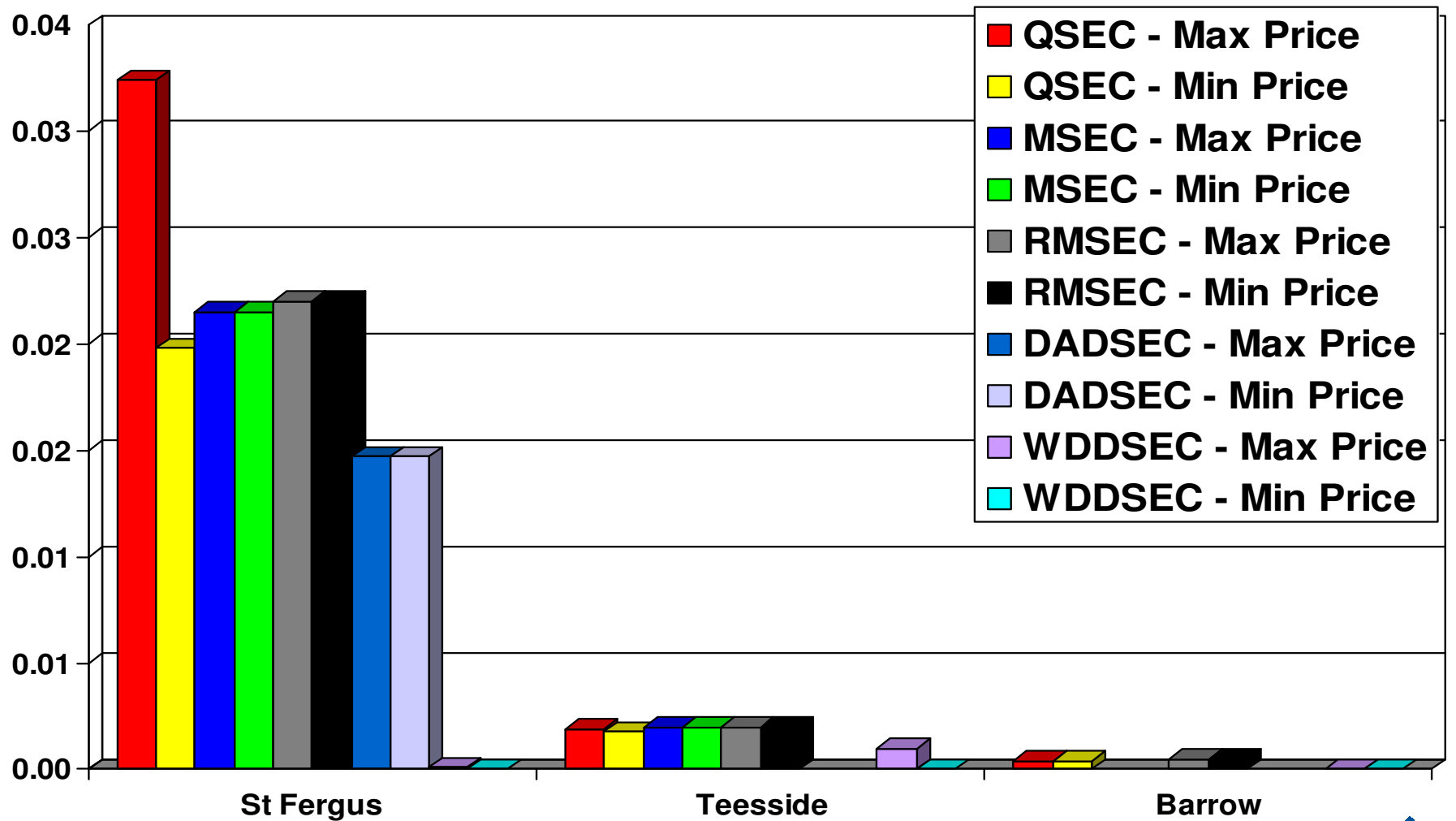


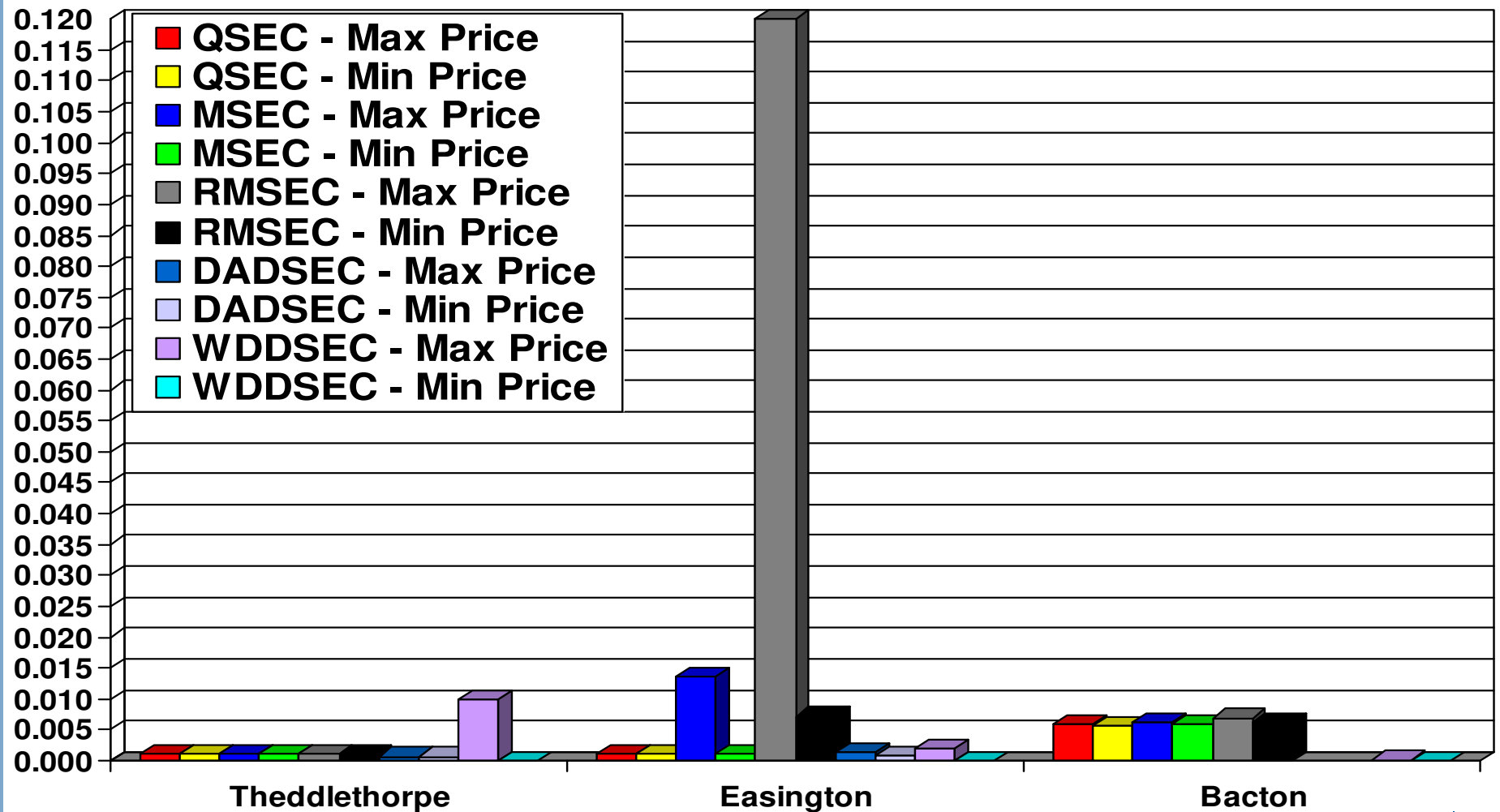
# Performance of the Capacity Regime

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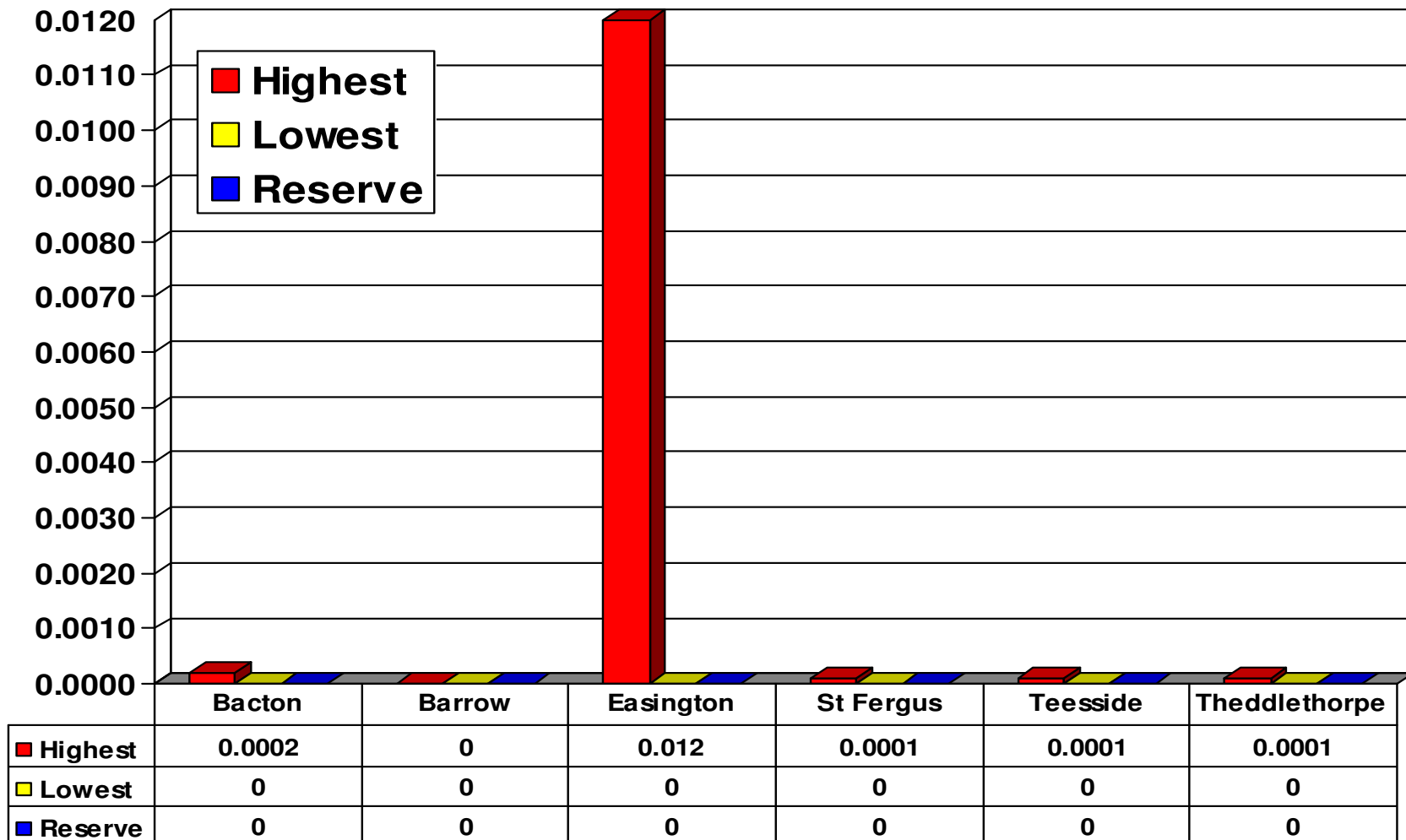
# Capacity Auction Price Comparison for March 2007



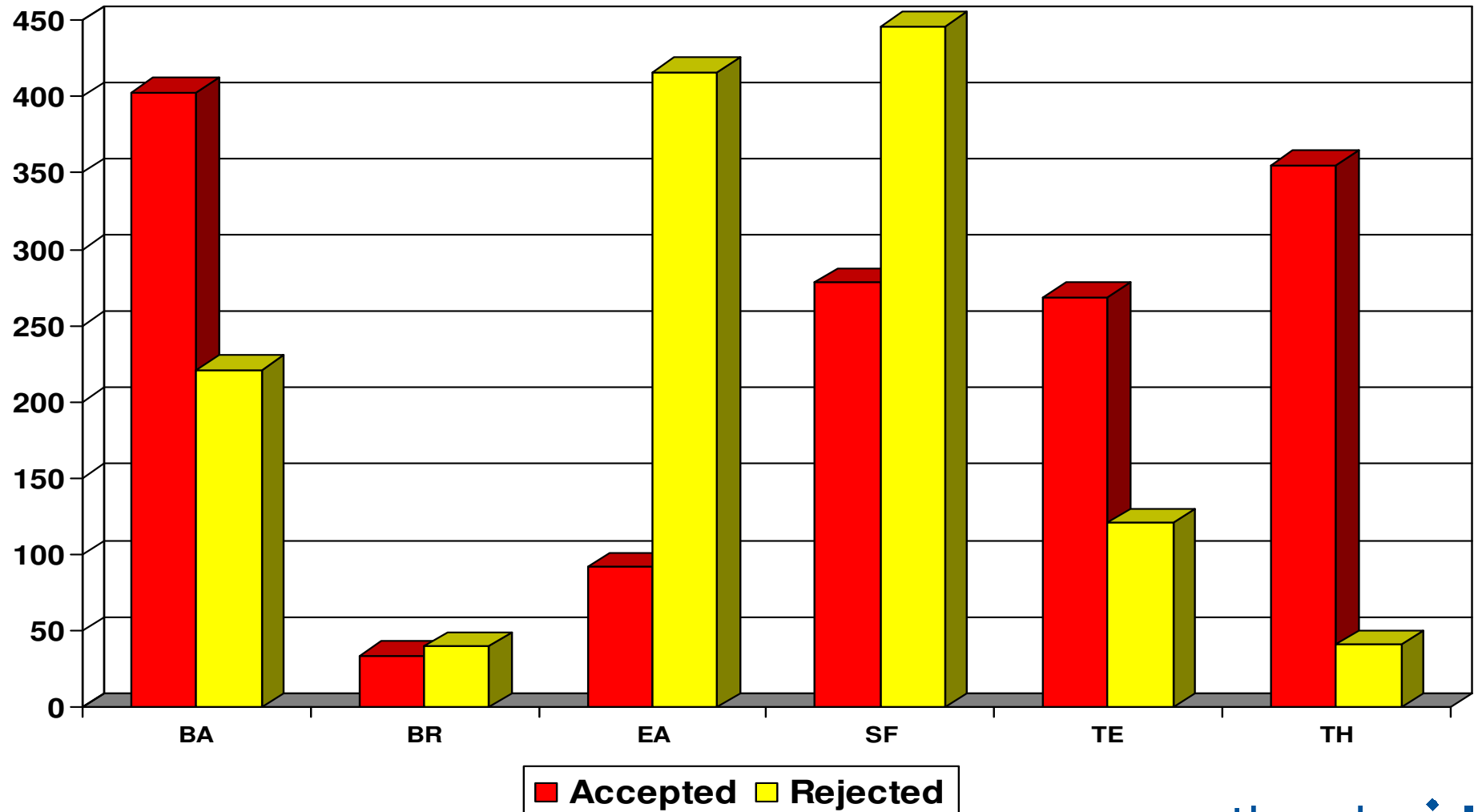
# Capacity Auction Price Comparison for March 2007



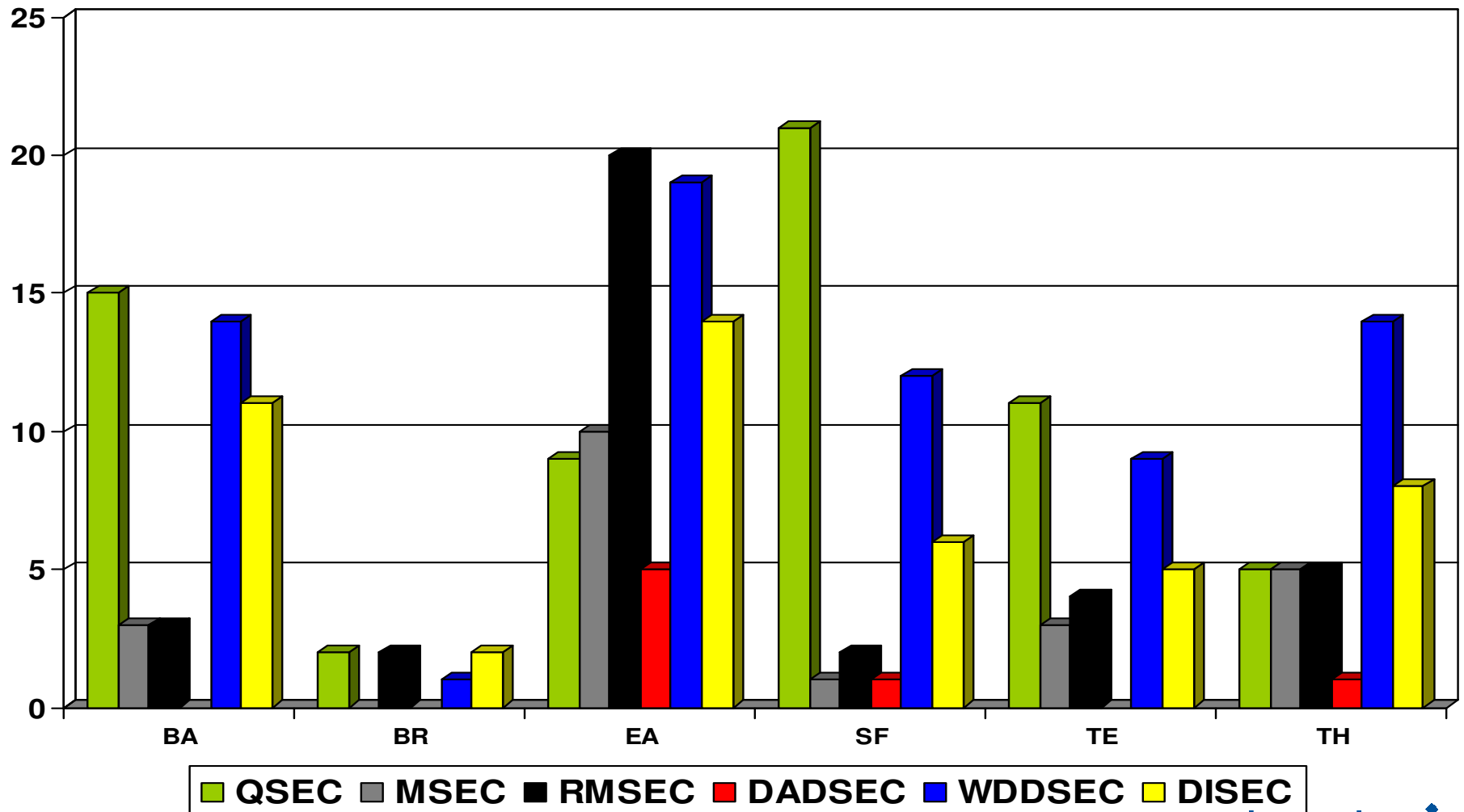
# Daily Interruptible Entry Capacity Prices For March 2007



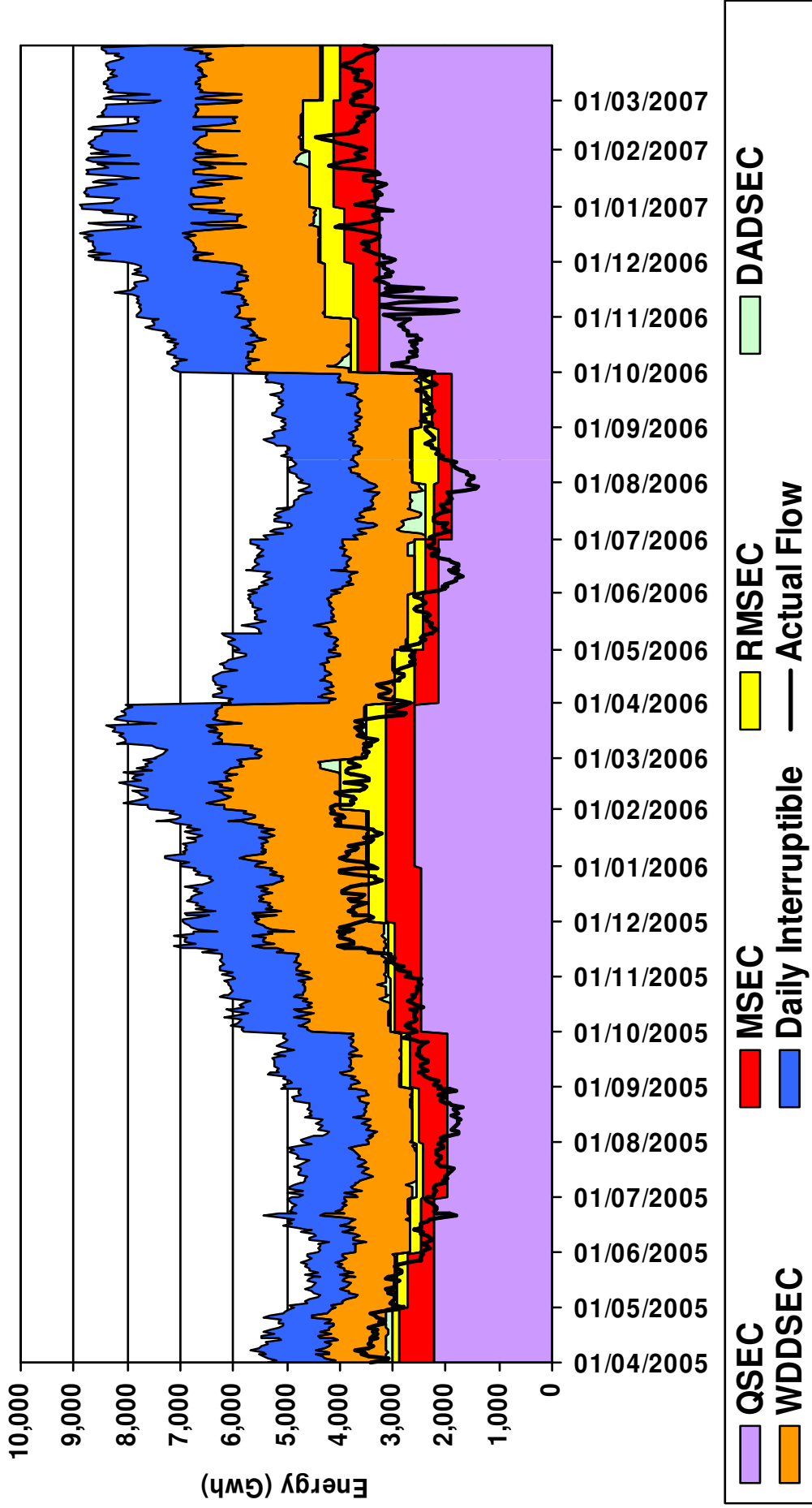
# Accepted/rejected Capacity bids for March 2007



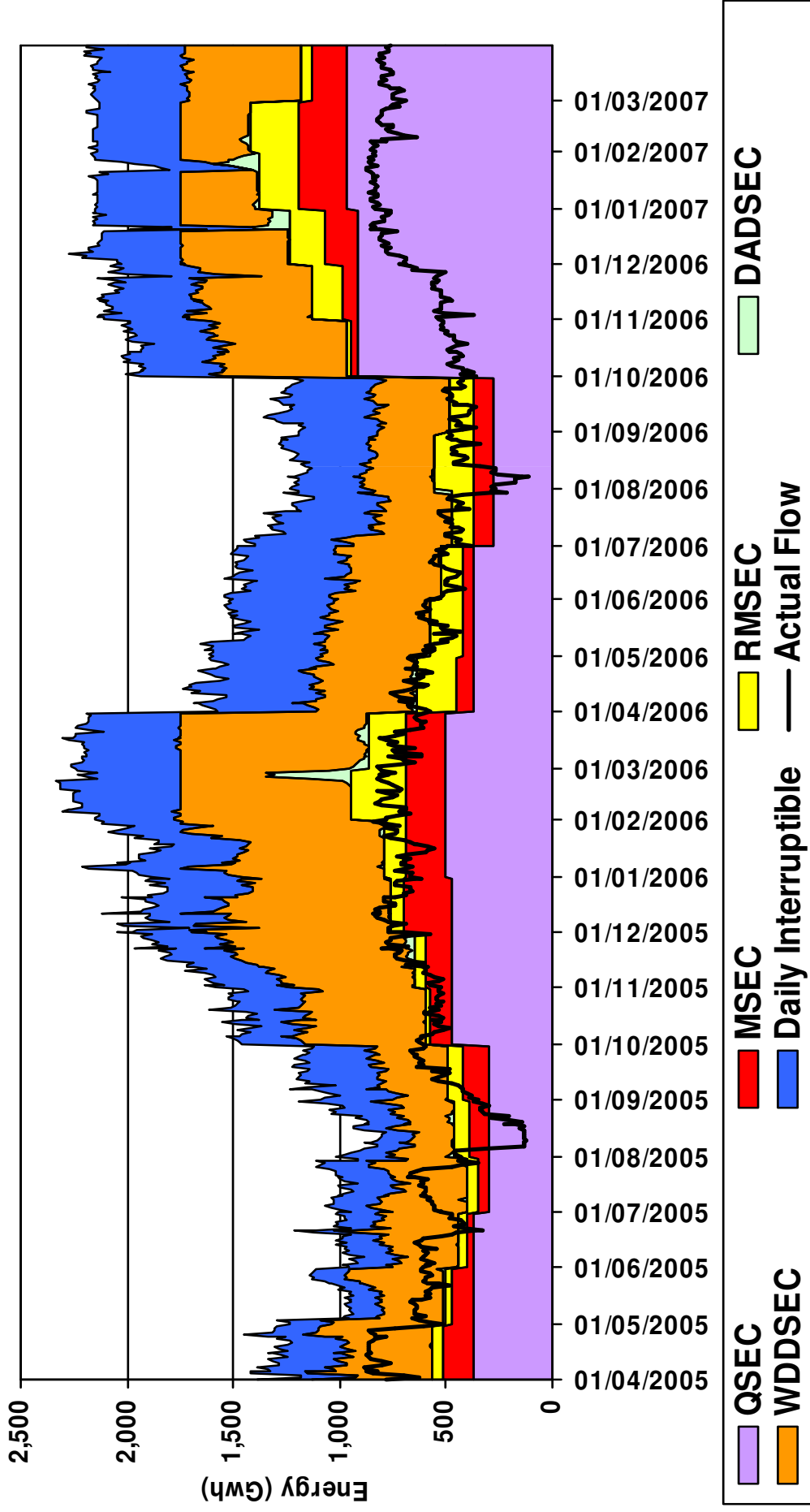
# Capacity Auctions: Number of Shippers Bidding for March 2007



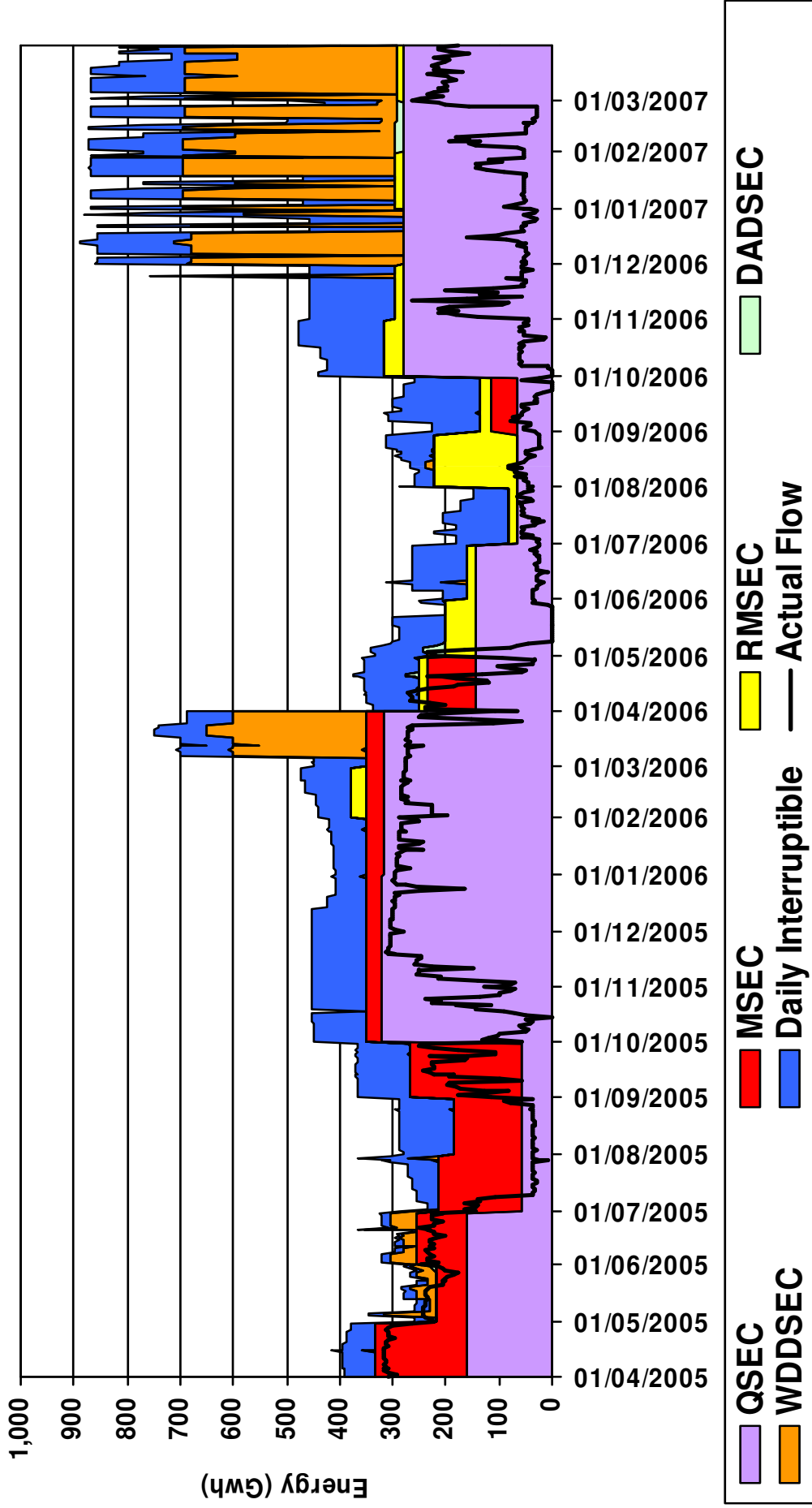
# Capacity Sold Vs Actual Flows (for the 6 Major ASEP's)



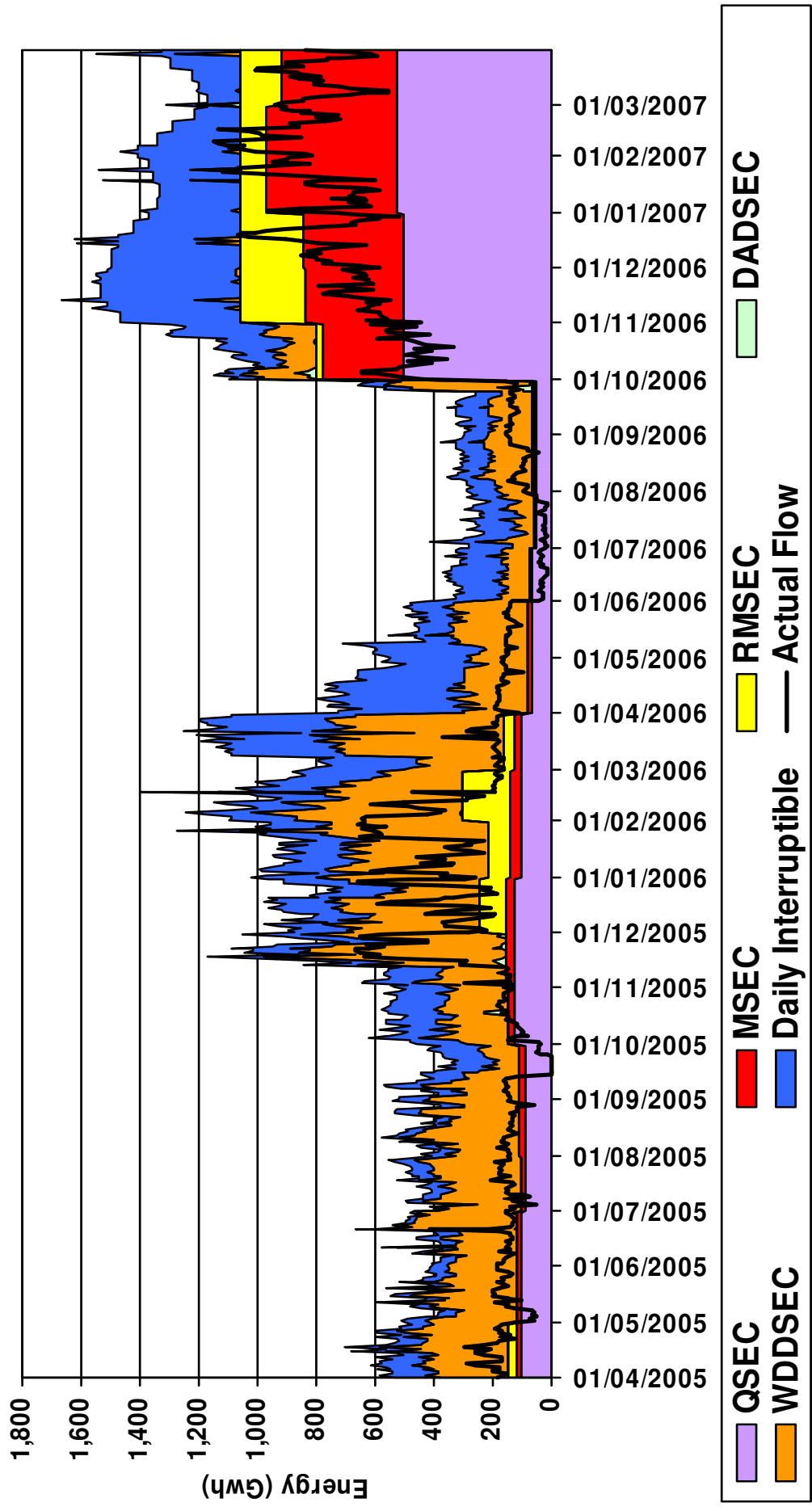
# Bacton – Capacity Sold Vs Actual Flows



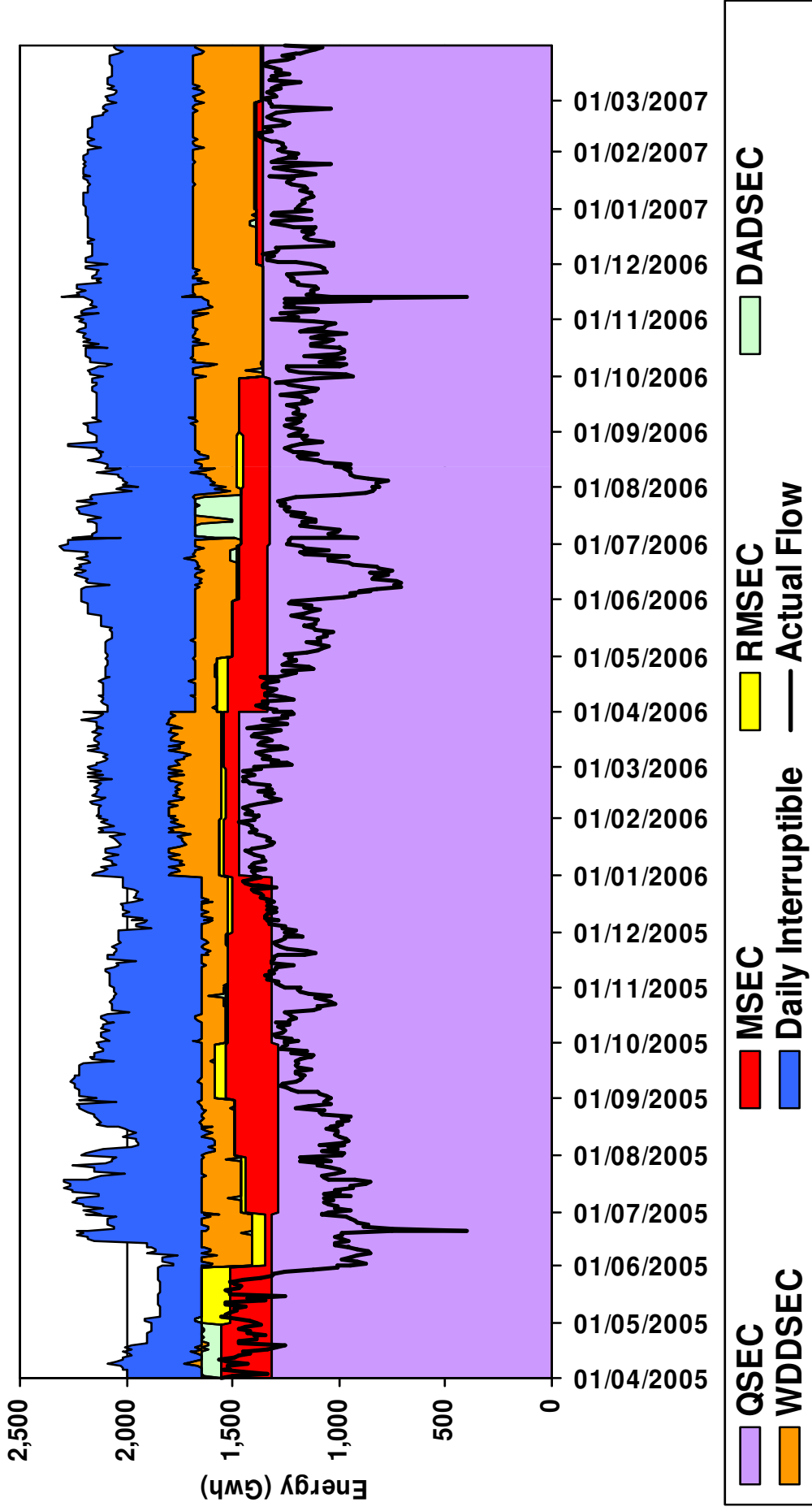
# Barrow – Capacity Sold Vs Actual Flows



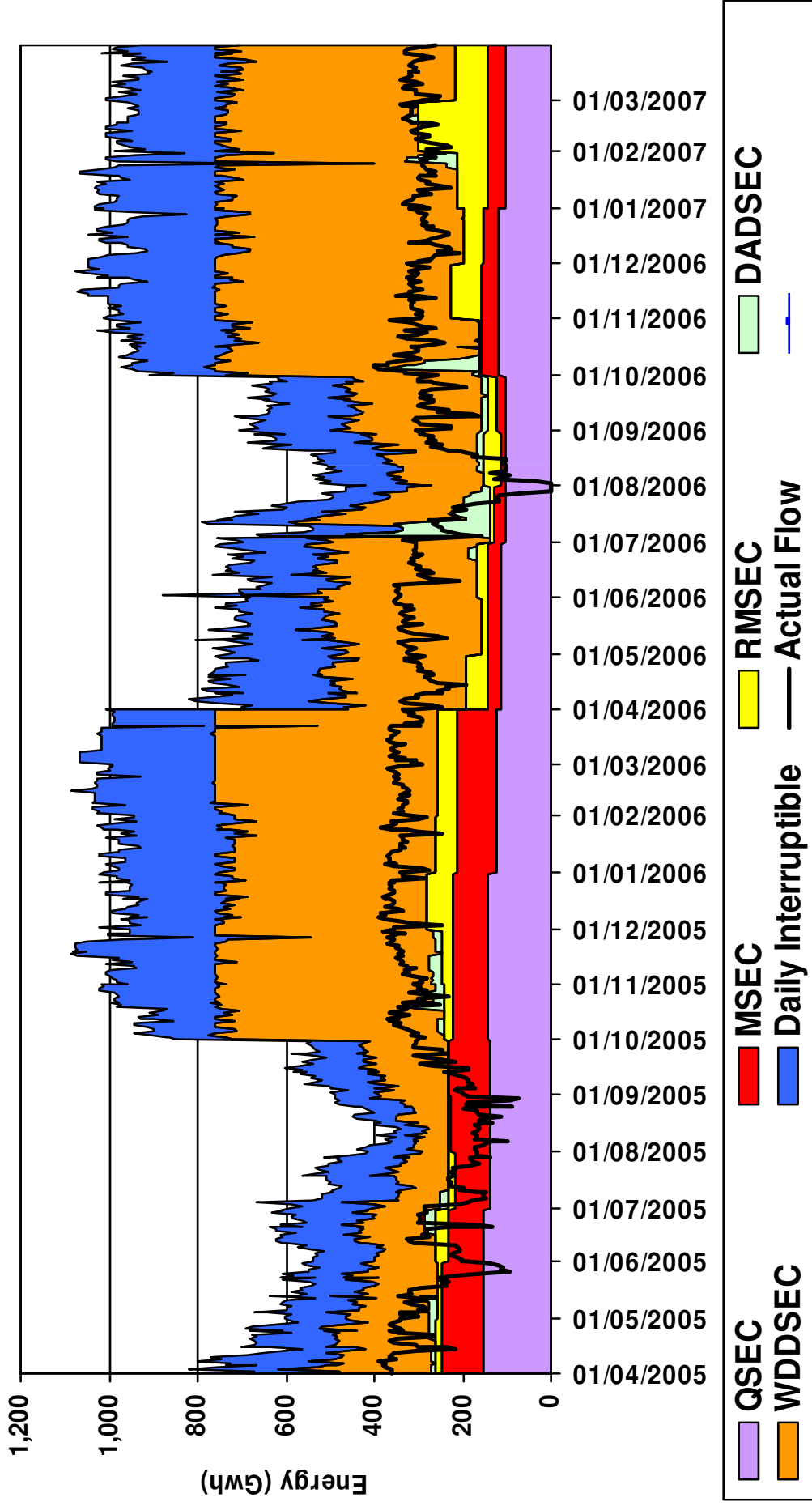
# Easington – Capacity Sold Vs Actual Flows



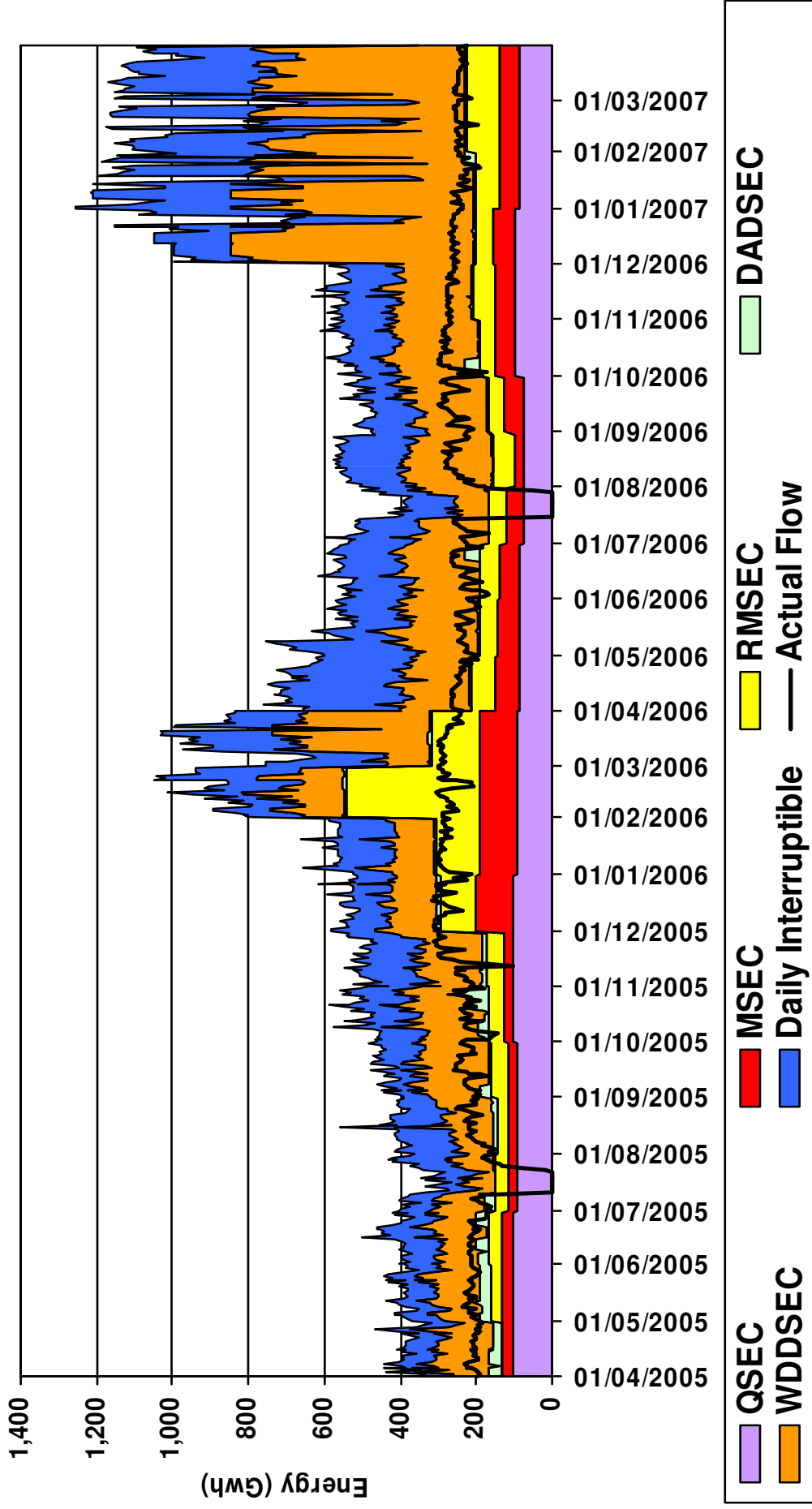
# St Fergus – Capacity Sold Vs Actual Flows



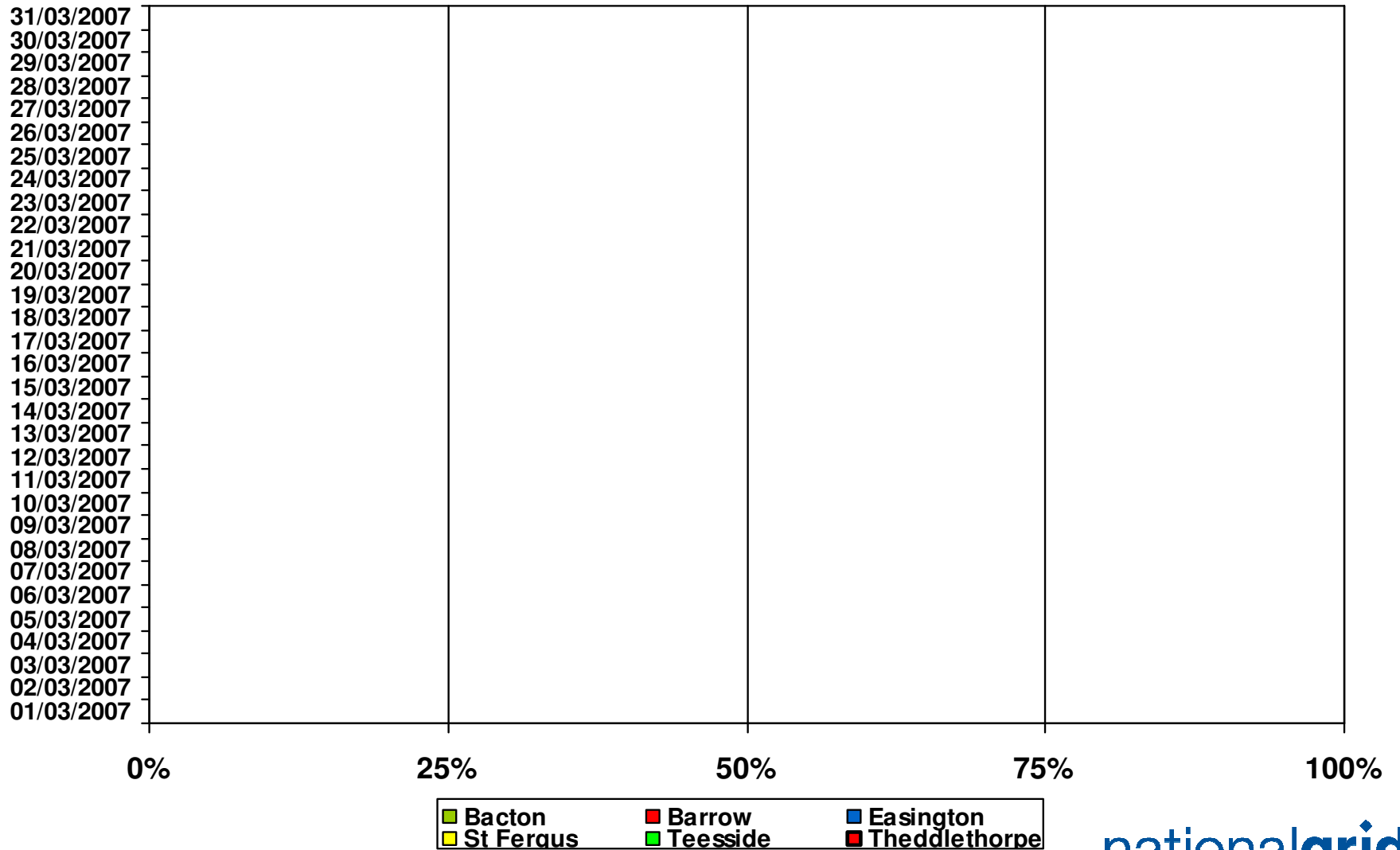
# Teesside – Capacity Sold Vs Actual Flows



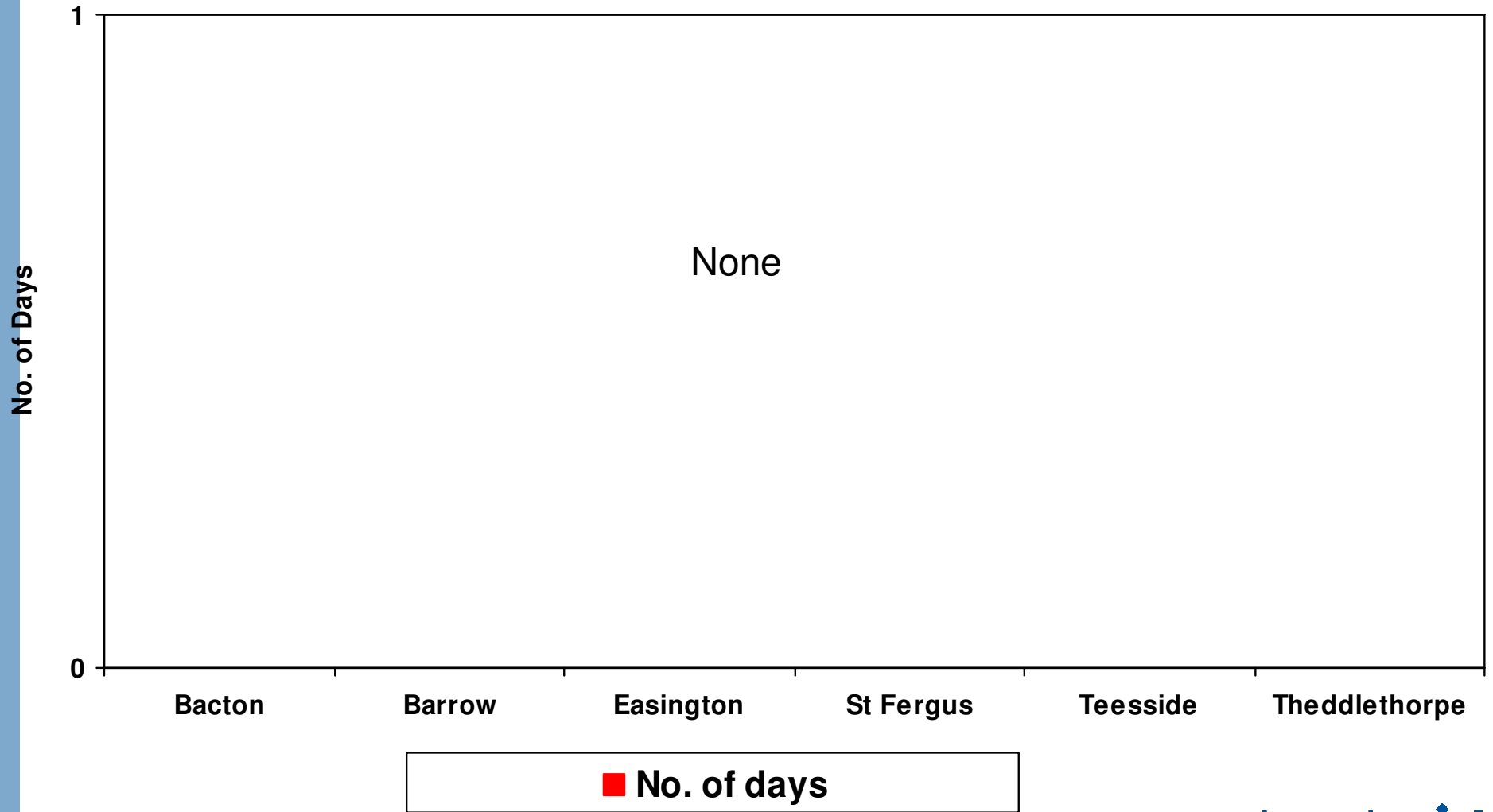
# Theddlethorpe – Capacity Sold Vs Actual Flows



# Capacity Scale Back for March 2007



# Capacity Buy Back Days for March 2007



# Capacity Neutrality – Revenues From DSEC & DAI : 01/04/06 – 31/03/07

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ASEP	Revenue
St Fergus	£485,718.81
Teesside	£30,199.29
Barrow	£0.00
Theddlethorpe	£13,700.93
Easington	£731,611.92
Bacton	£23,883.35
Other	£6,984.58
<b>TOTAL</b>	<b>£1,292,098.89</b>

# Capacity Neutrality – Prompt Buy Backs :

## 01/04/06 – 31/03/07

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ASEP	Cost	No.of days	Volume (kWh)
St Fergus	£27,432,636.69	6	2,396,018,388
Teesside	£639,061.99	2	233,550,634
Barrow	£0	0	0
Theddlethorpe	£0	0	0
Easington	£0	0	0
Bacton	£0	0	0
<b>TOTAL</b>	<b>£28,071,698.68</b>	<b>8</b>	<b>2,629,569,022</b>

# Capacity Neutrality – Revenues From Overruns

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Month	Revenue
April 2006	£22,401.60
May 2006	£29,706.27
June 2006	£87,626.98
July 2006	£326,378.79
August 2006	£42,459.89
September 2006	£35,263.33
October 2006	£27,165.30
November 2006	£67,899.32
December 2006	£205,209.60
January 2007	£109,226.83
February 2007	£18,032.31
<b>Total</b>	<b>£971,370.22</b>

# Capacity Neutrality – Capacity Management Agreement

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Month	Revenue
April 2006	£0.00
May 2006	£0.00
June 2006	£0.00
July 2006	£0.00
August 2006	£0.00
September 2006	£0.00
October 2006	£0.00
November 2006	£0.00
December 2006	£0.00
January 2007	£58,187.00
February 2007	£52,556.00
<b>Total</b>	<b>£168,930.00</b>

# Capacity Neutrality – Net Cost/Revenue: 01/04/05 – 31/03/07

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DSEC/DAI Revenue	-£1,292,098.89
Buy back costs	+£28,071,698.68
Capacity Management Agreement	+£168,930.00
Overrun Revenue	-£971,370.22
<b>Net Revenue</b>	<b>+£25,977,159.57</b>