

Working Group 1 Work Plan

Meeting 1: Introduction and Work Plan

- Presentation of the CUSC amendments and Charging Methodology modifications
- CUSC Panel and TCMF minutes
- Questions & points of clarity
- Discussion of ToR
- Discussion of the defect identified
- Discuss and agree scope of analysis required
- Agree future work plan & scope of analysis

Meeting 2: Charging arrangements for overrun 28th May NGH

- Targeted costs:
 - Simplified approach
 - Short-run average cost
 - Short-run marginal cost
- Socialised costs: Justification against CUSC objectives
- Socialised costs: Eligibility criteria
- Revenue Flows
- Consideration of constraint costs and carbon savings

Meeting 3: Allocation of SO released short-term access rights and sharing 10th June Elexon

- Developments from previous meeting
 - Discuss analysis
 - Draft legal text
- Short-term access product definition
 - Temporal definition
 - Consideration of floored bid price
- Auction process
 - Timescales
 - Transparency
 - Basis of allocation (cost-benefit analysis, etc.)
- Impact on BSUoS charges (including consideration of revenue recovery from generation)
- Alternatives for SO release
- Sharing notification arrangements
 - Codified
 - Ex ante
 - Ex post

Meeting 4: Alternatives, Wider implications & Implementation 23 June NGH

- Developments from previous meeting
 - Discuss analysis
 - Draft legal text
- Identification and discussion of alternative amendments
- Impact on core industry documents (Grid Code, BSC, STC)
- Impact on other documents (SQSS, licence)
- Impact on systems (pricing, settlement, etc.)
- Implementation
- Transition issues

Meeting 5: Assessment against applicable objectives 8th July AEP

- Developments from previous meeting
- Assessment against applicable objectives
- Cost-benefit analysis of CUSC amendments and Charging Methodology modifications
- Agree legal text
- Working group report

Meeting 6: 18th July NGH

- Discuss and agree working group report and legal text