

# BSUoS – End of Scheme Year Reconciliation

Interim Operational Forum, 21<sup>st</sup> April 2010



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# Background – Billing BSUoS & End of Scheme

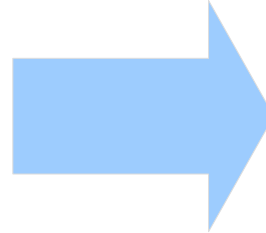
- ◆ BSUoS is currently invoiced 3 times per Settlement Day

Run Type	Definition	Invoicing Timescales
SF	Settlement Final	Daily, Settlement Day + 16 working days
EoS	End of Scheme Year Reconciliation	Consolidated reconciliation at June after financial year ahead of RF
RF	Reconciliation Final	Daily, Settlement Day + 14 months

- ◆ Iterative reconciliations are for updates to costs and metering values

# Proposal – Remove End of Scheme Year (EoS) Reconciliation from BSUoS Methodology

4 Scheduled Runs
II – Not Billed against
SF
EoS
RF



3 Scheduled Runs
II – Not Billed against
SF
RF

Collin Williams



Nigel Fox



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# Drivers for Change

- ◆ Not been reviewed since NETA in 2001
- ◆ Doesn't seem to add much value for end users
  - ◆ Can be a spike to Participant Cashflows with one off reconciliation to BSUoS Customers
  - ◆ Volatility in user reconciliations could be better smoothed over daily RF runs
  - ◆ Offer Participants chance to provide comments on the End of Scheme Year Reconciliation

Collin Williams

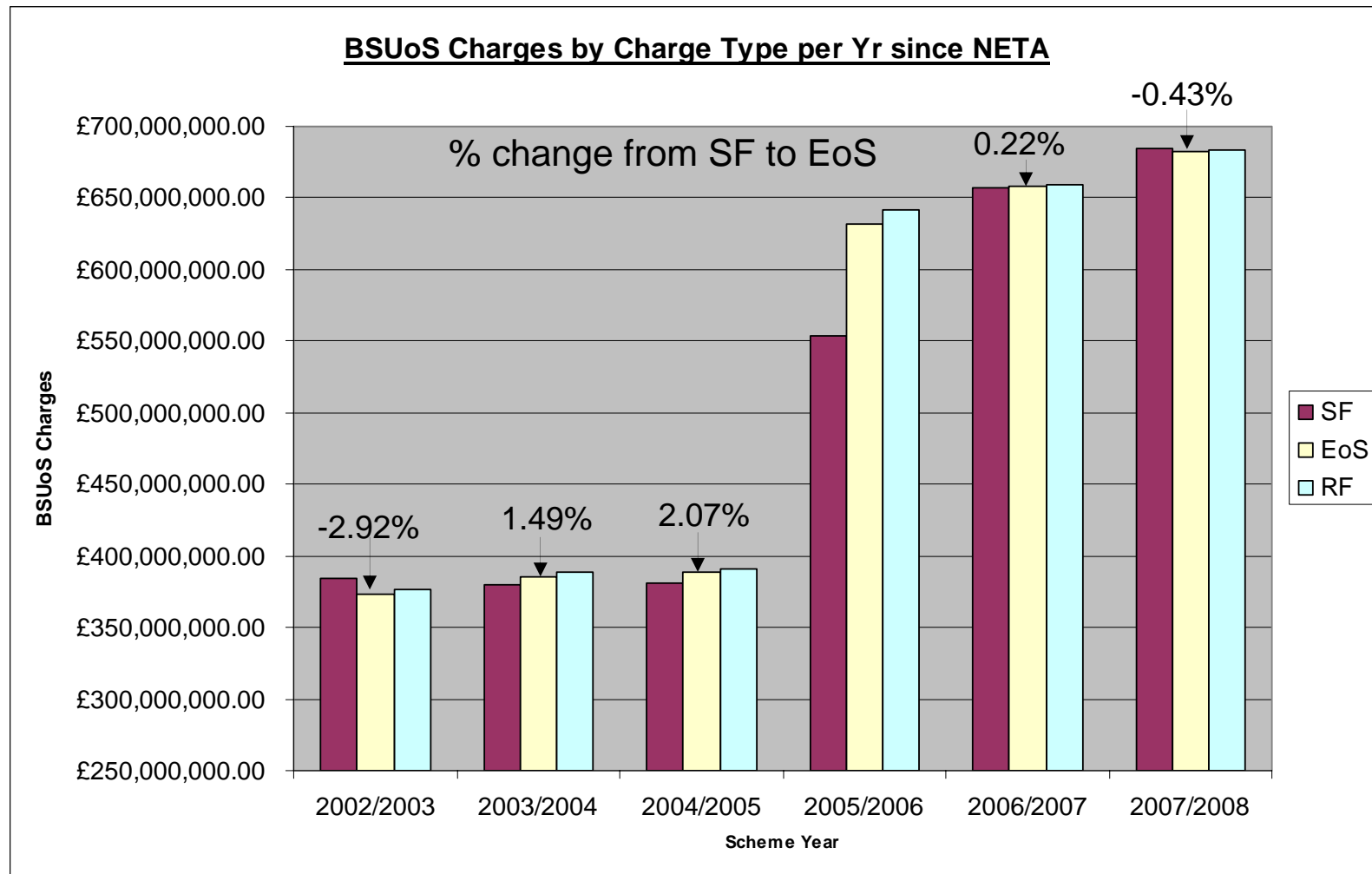


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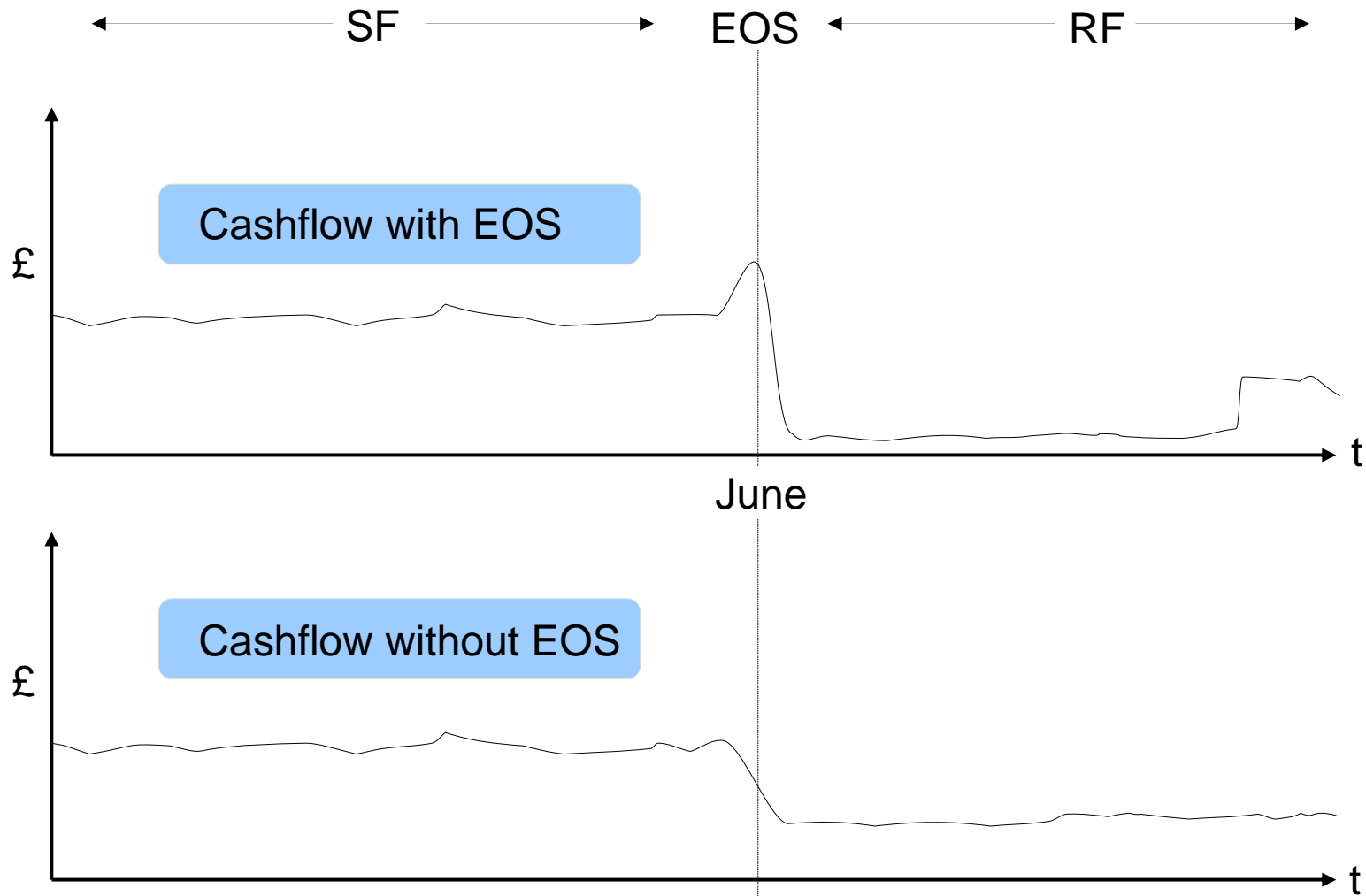
Nigel Fox



# History of BSUoS Charges per Completed Scheme Year



# Potential Change to Change to User BSUoS Cashflow Profile



# Next Steps

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- ◆ Gather Industry Reaction to the consultation
  - ◆ Consultation to be released towards the end of May 2010
- ◆ Gather responses and make recommendation
  - ◆ Would involve small change to the BSUoS Charging Methodology
  
- ◆ Consultation, when released will be shown in the Use of System Charging Methodology Consultations page of National Grid Website:

<http://www.nationalgrid.com/uk/Electricity/Charges/modifications/uscmc/>

# Questions or Comments

- ◆ Ahead of the release of a consultation, any advance questions or comments, please contact:

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