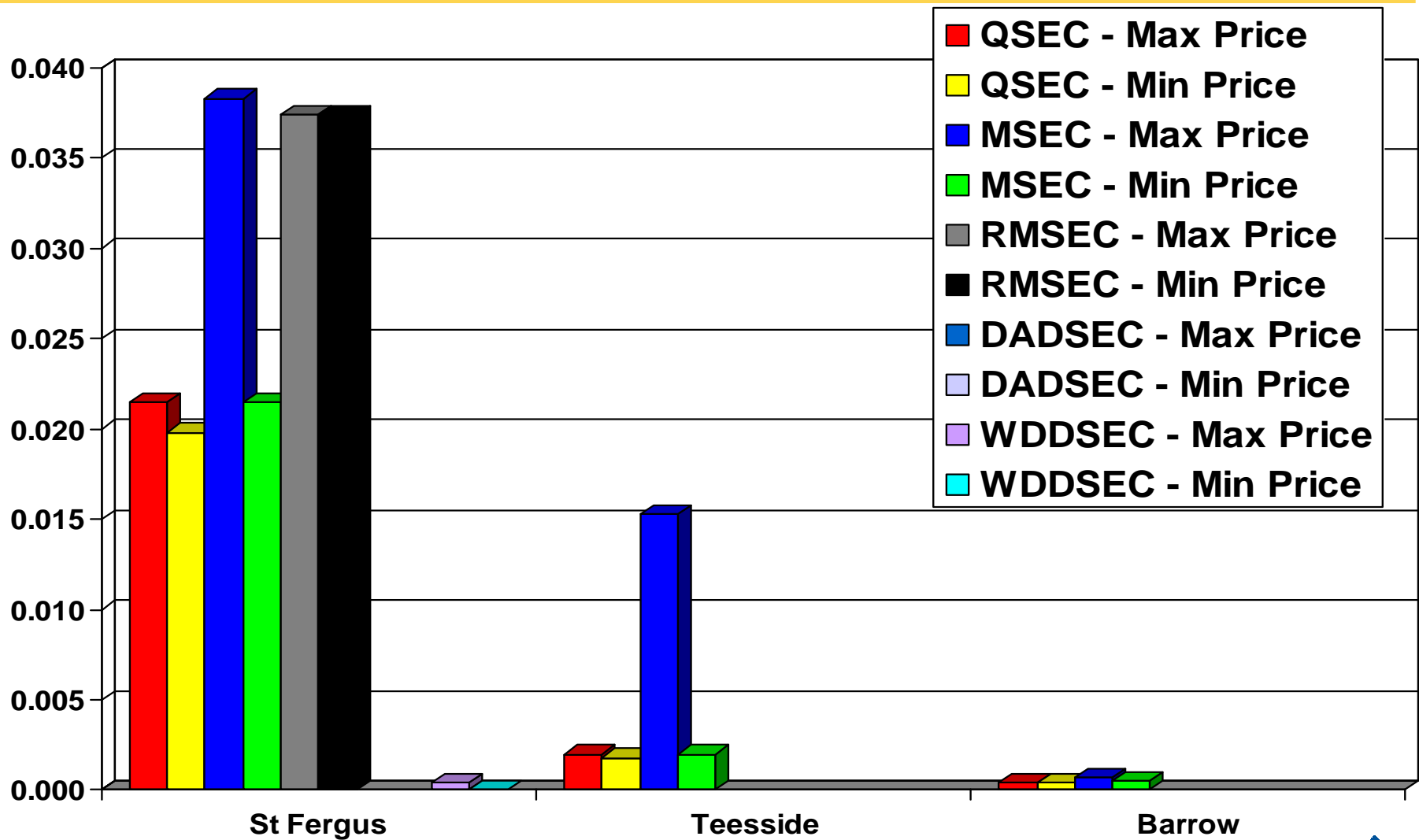


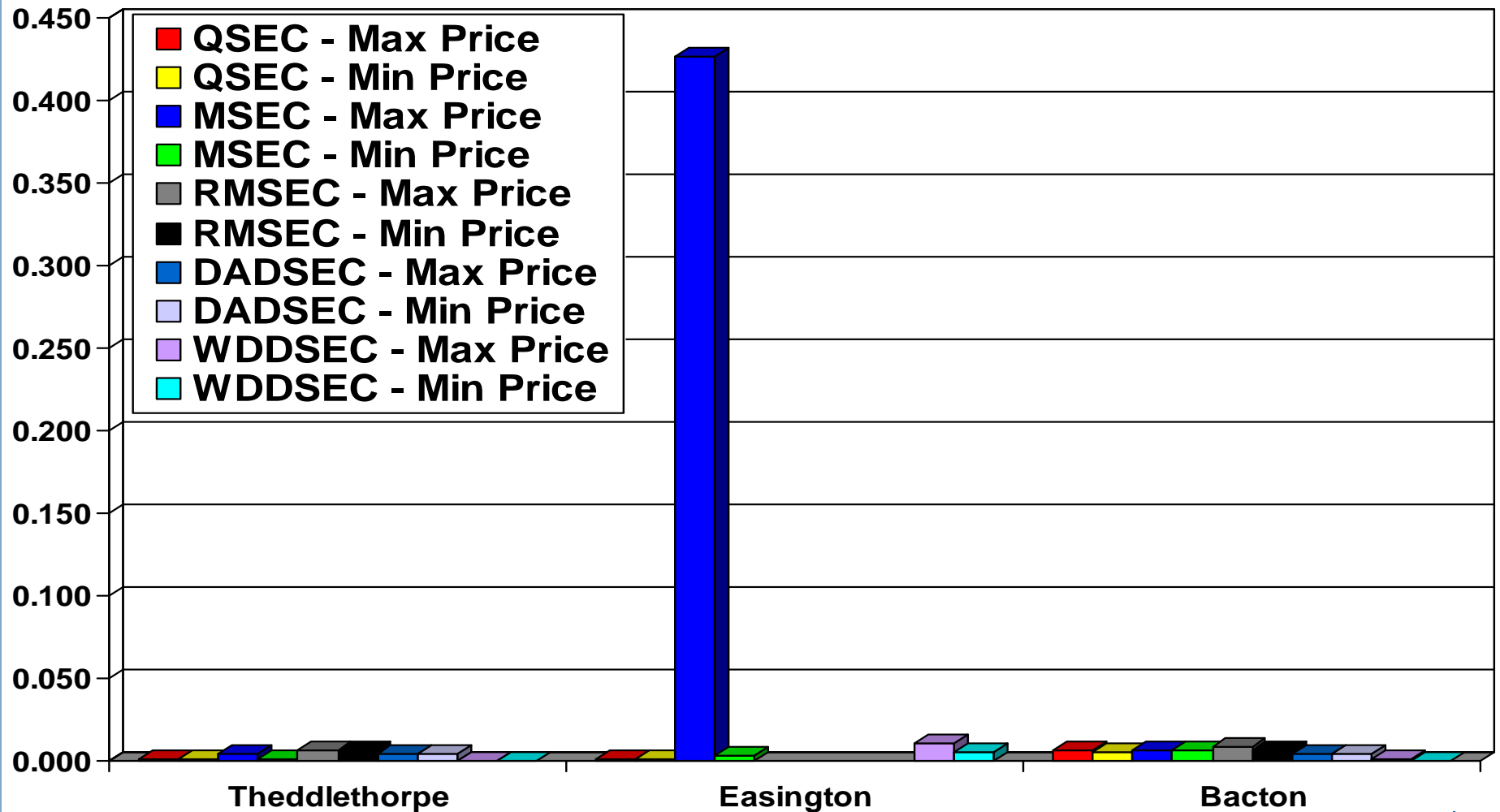
# Performance of the Capacity Regime

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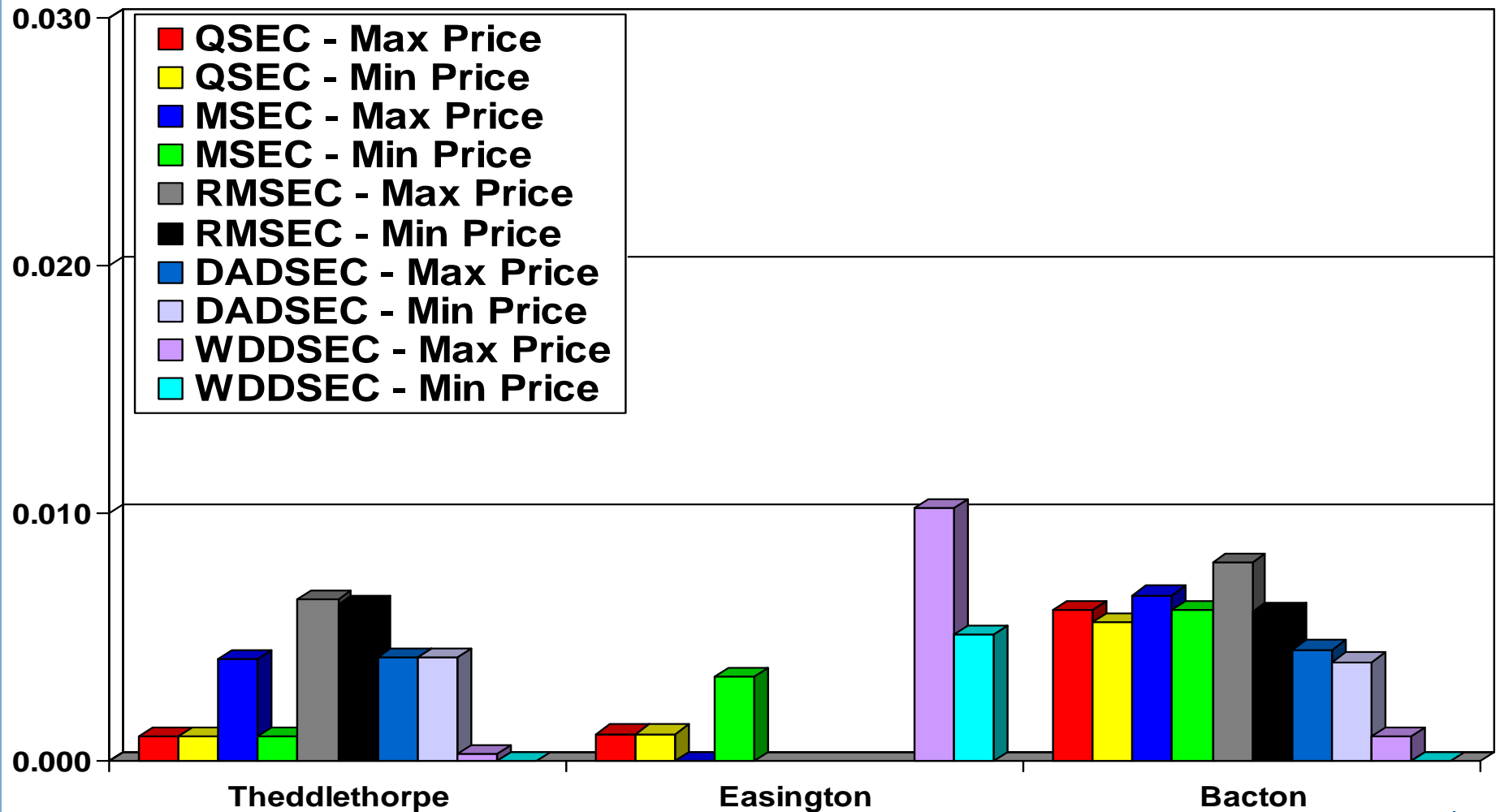
# Capacity Auction Price Comparison for February 2008



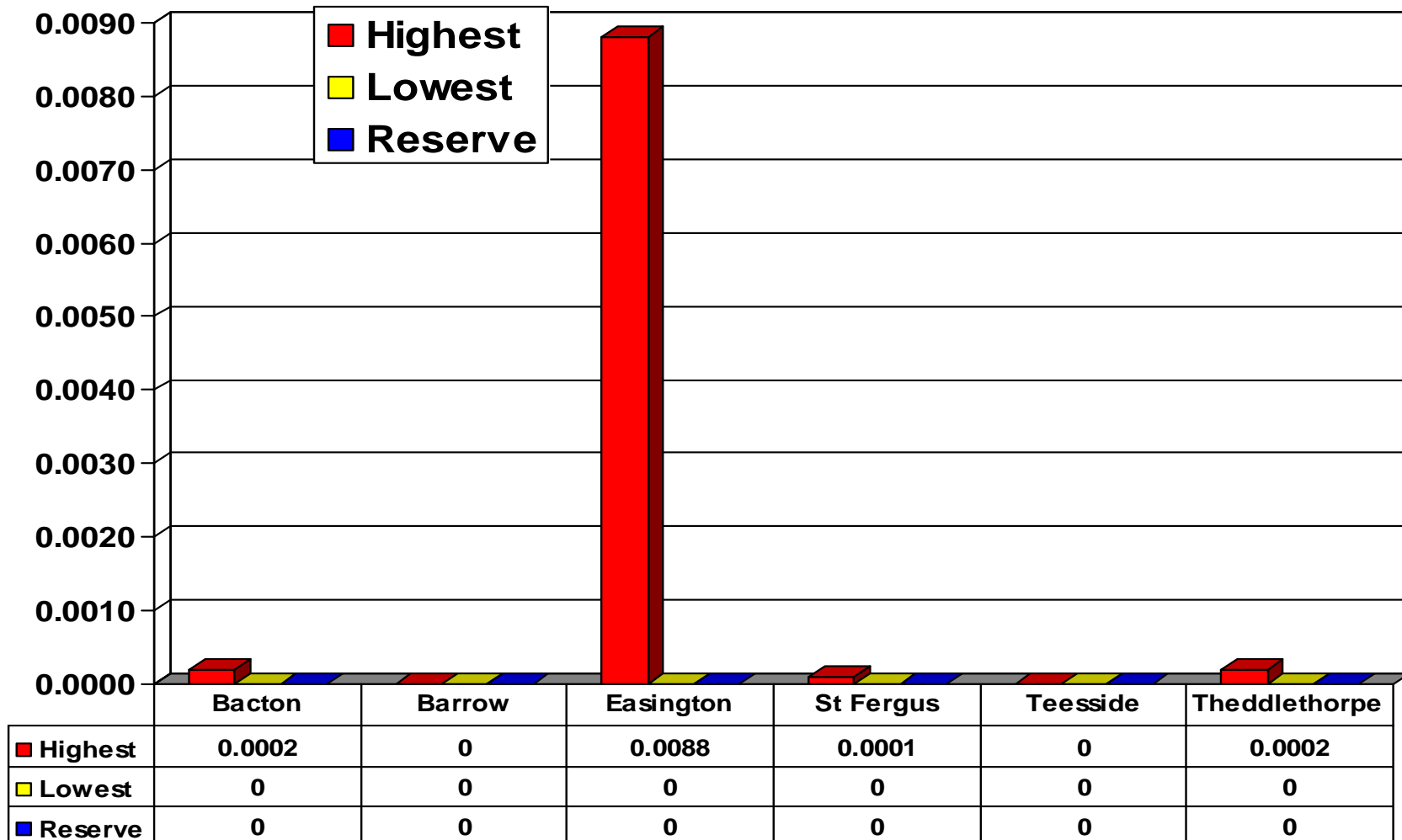
# Capacity Auction Price Comparison for February 2008



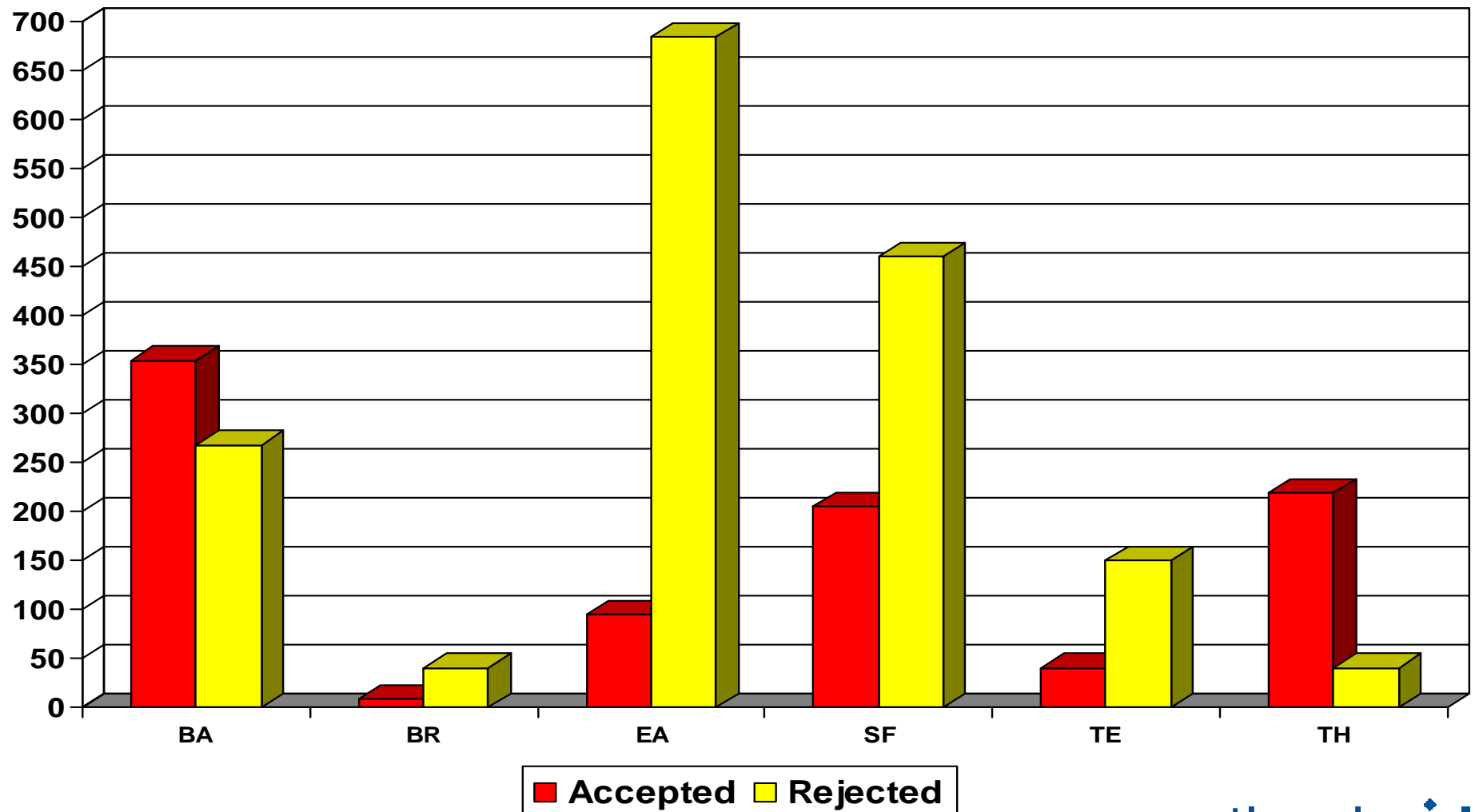
# Capacity Auction Price Comparison for February 2008



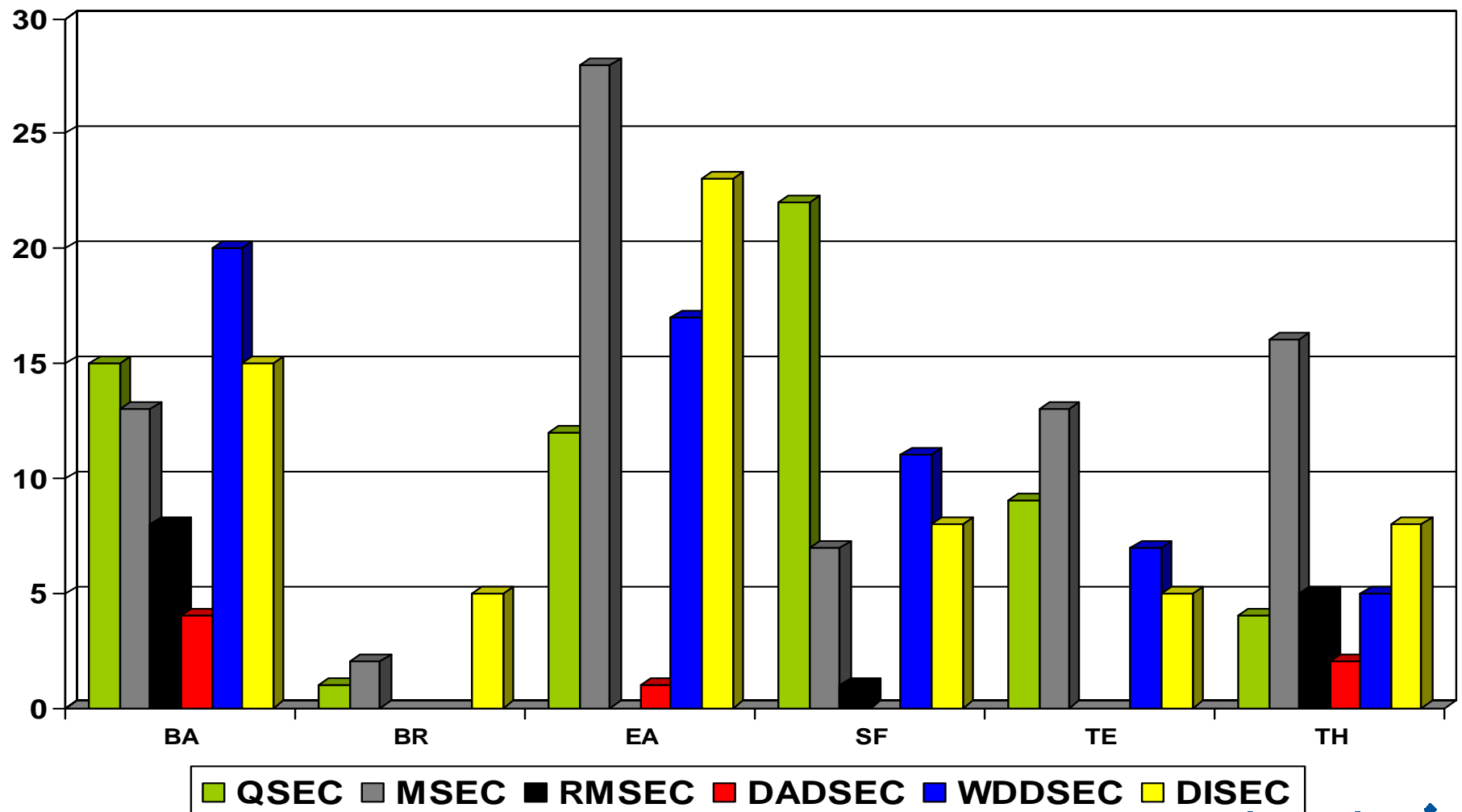
# Daily Interruptible Entry Capacity Prices For February 2008



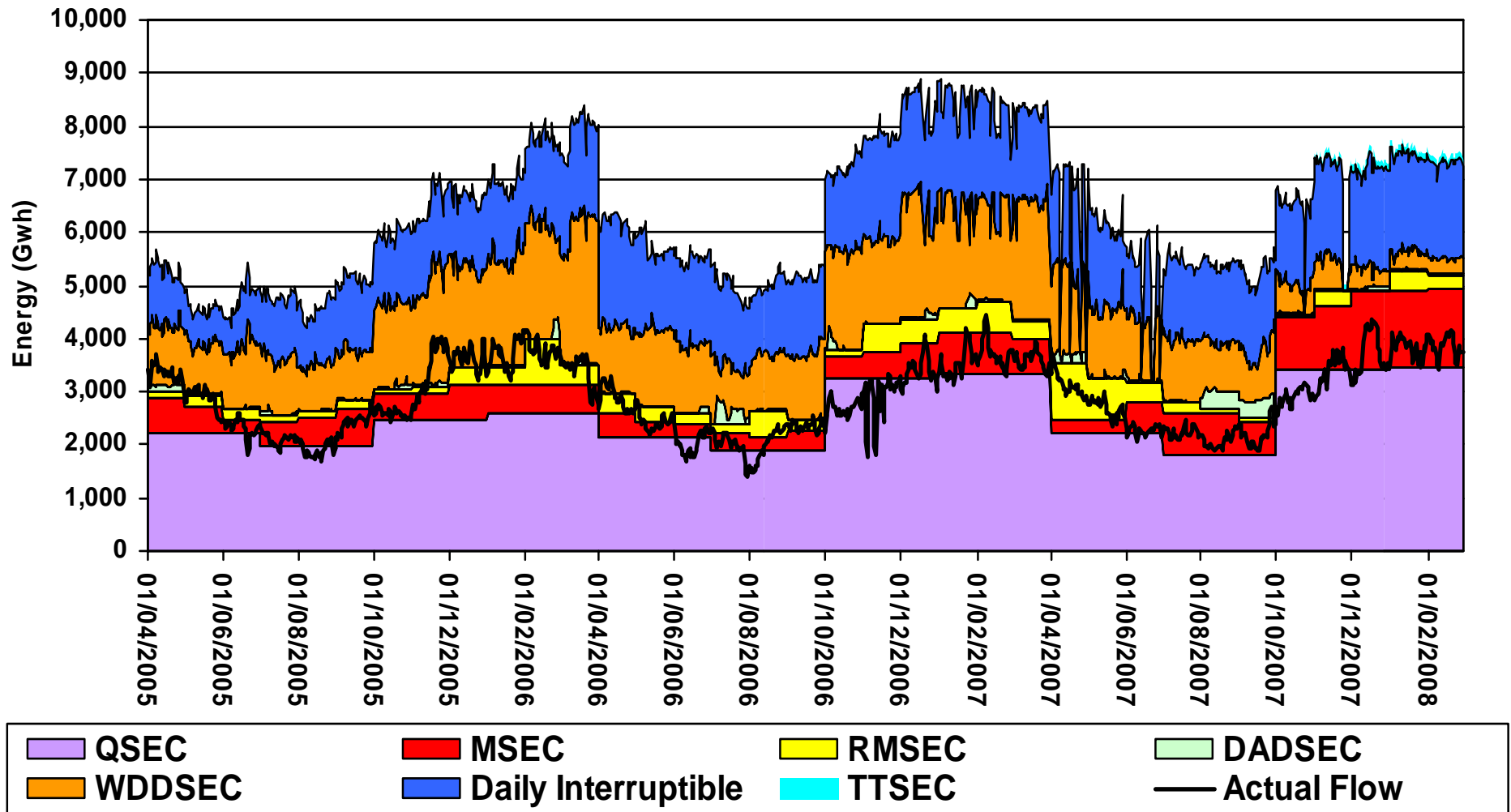
# Accepted/rejected Capacity bids for February 2008



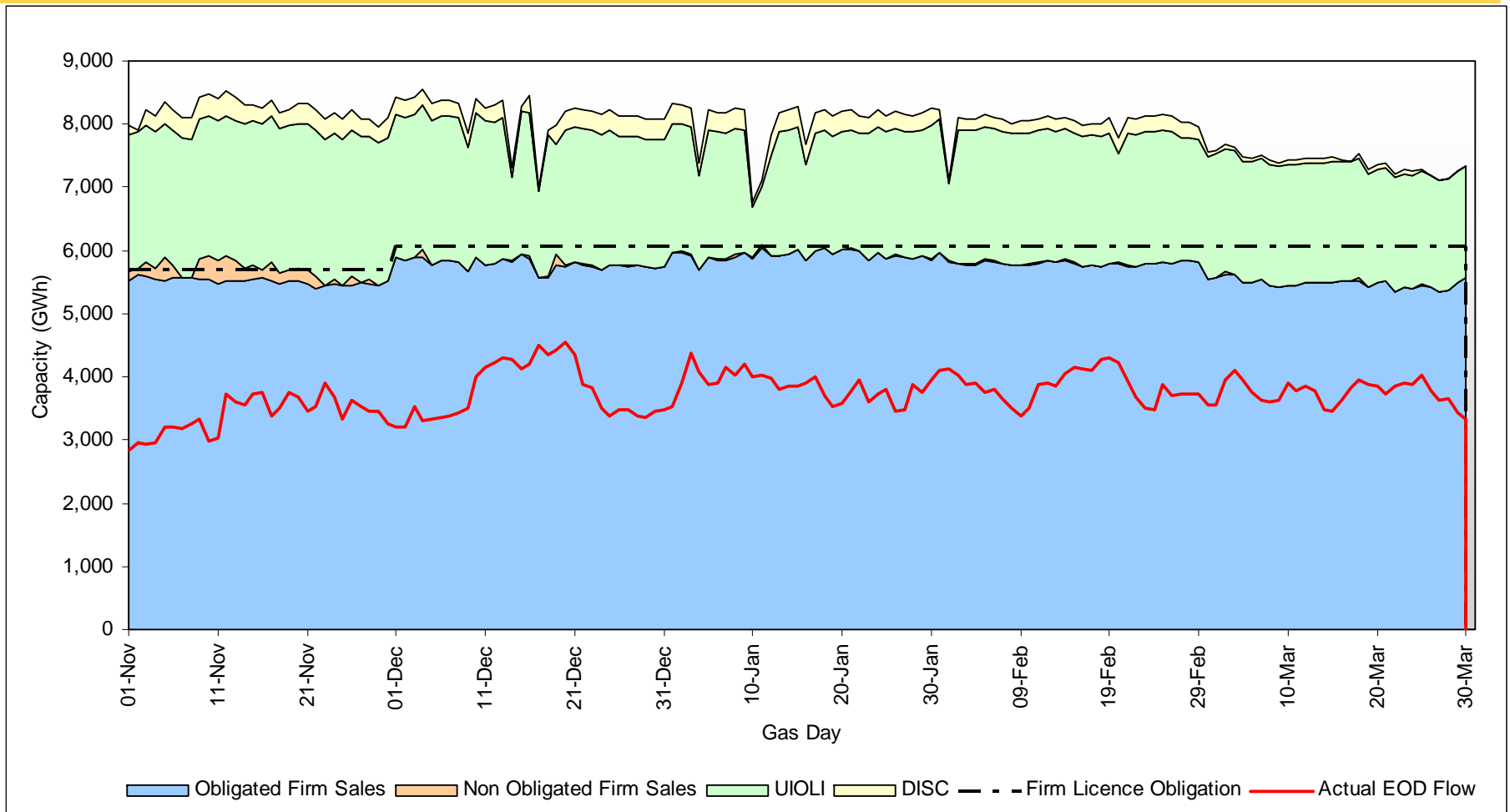
# Capacity Auctions: Number of Shippers Bidding for February 2008



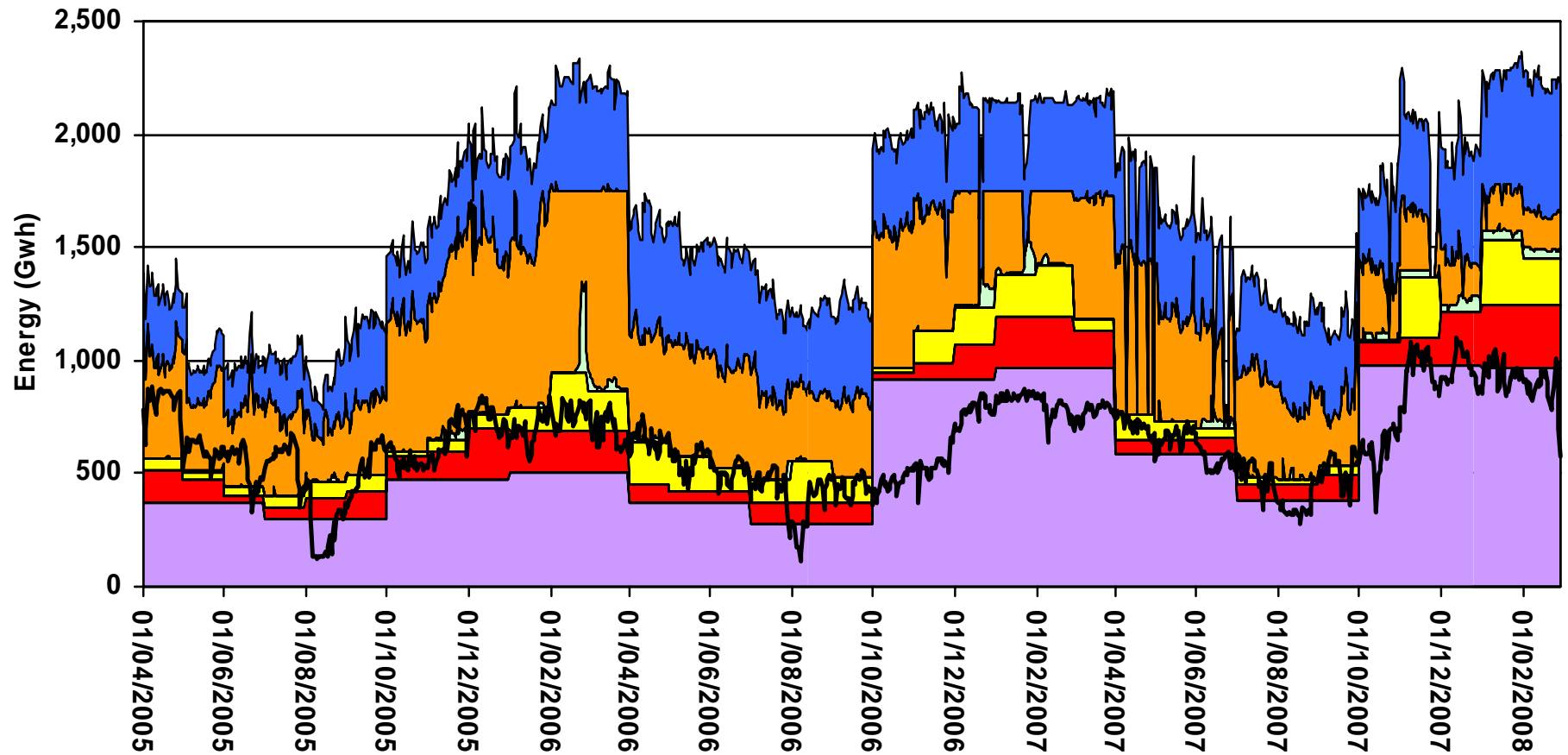
# Capacity Sold Vs Actual Flows (for the 6 Major ASEP's)



# Capacity Sold vs Actual Flows Summary



# Bacton – Capacity Sold Vs Actual Flows



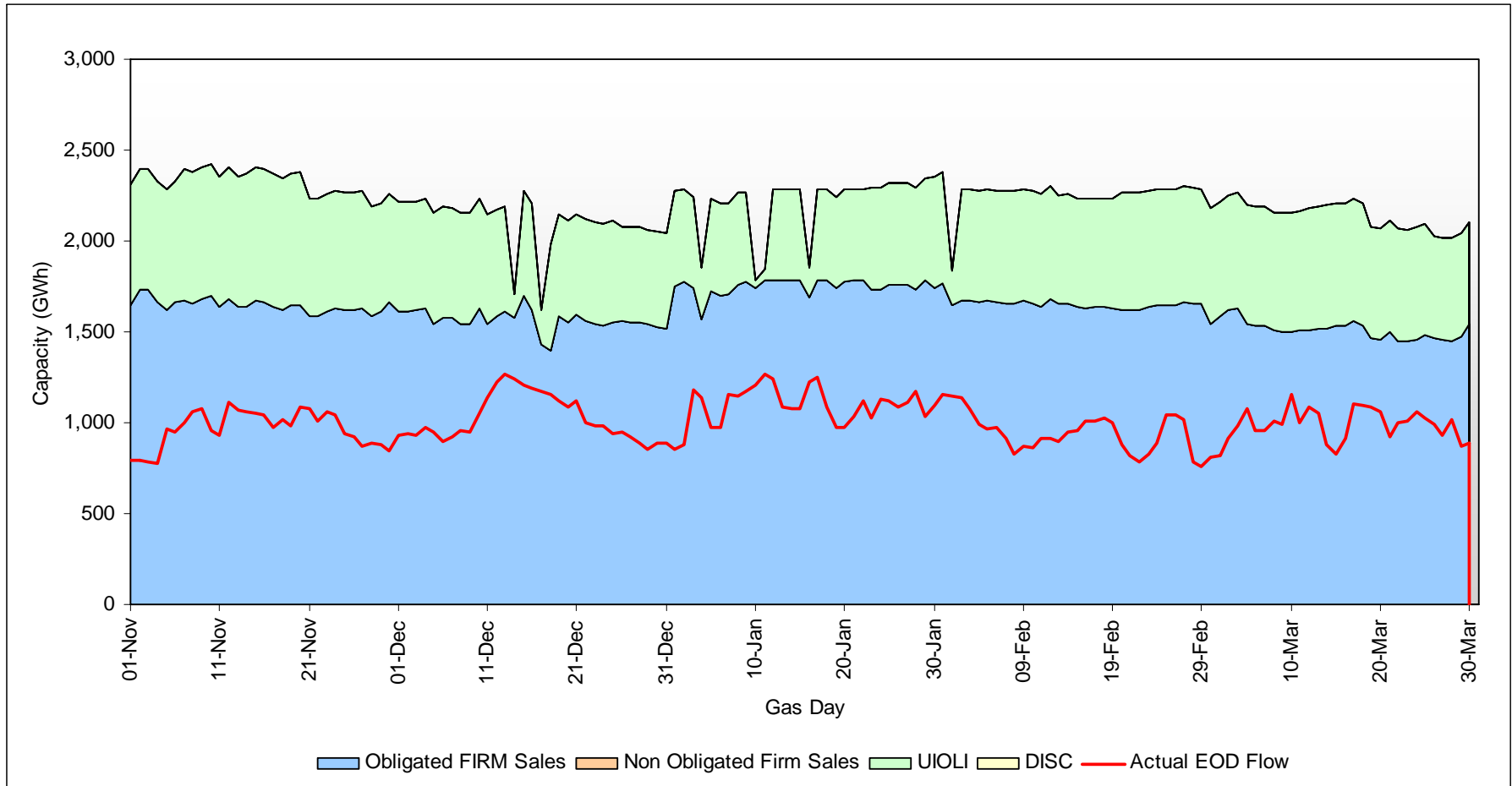
QSEC  
WDDSEC

MSEC  
Daily Interruptible

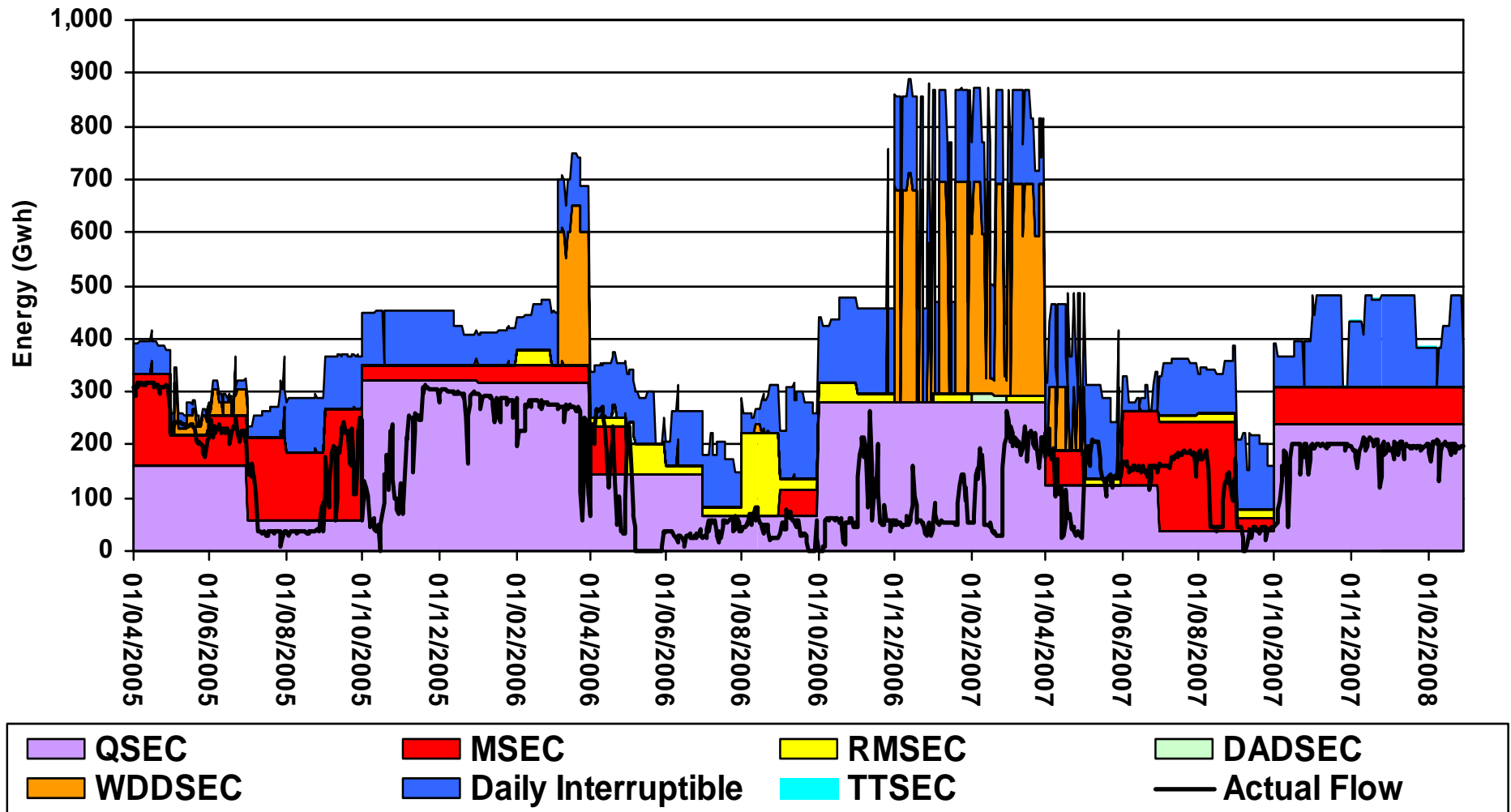
RMSEC  
TTSEC

DADSEC  
Actual Flow

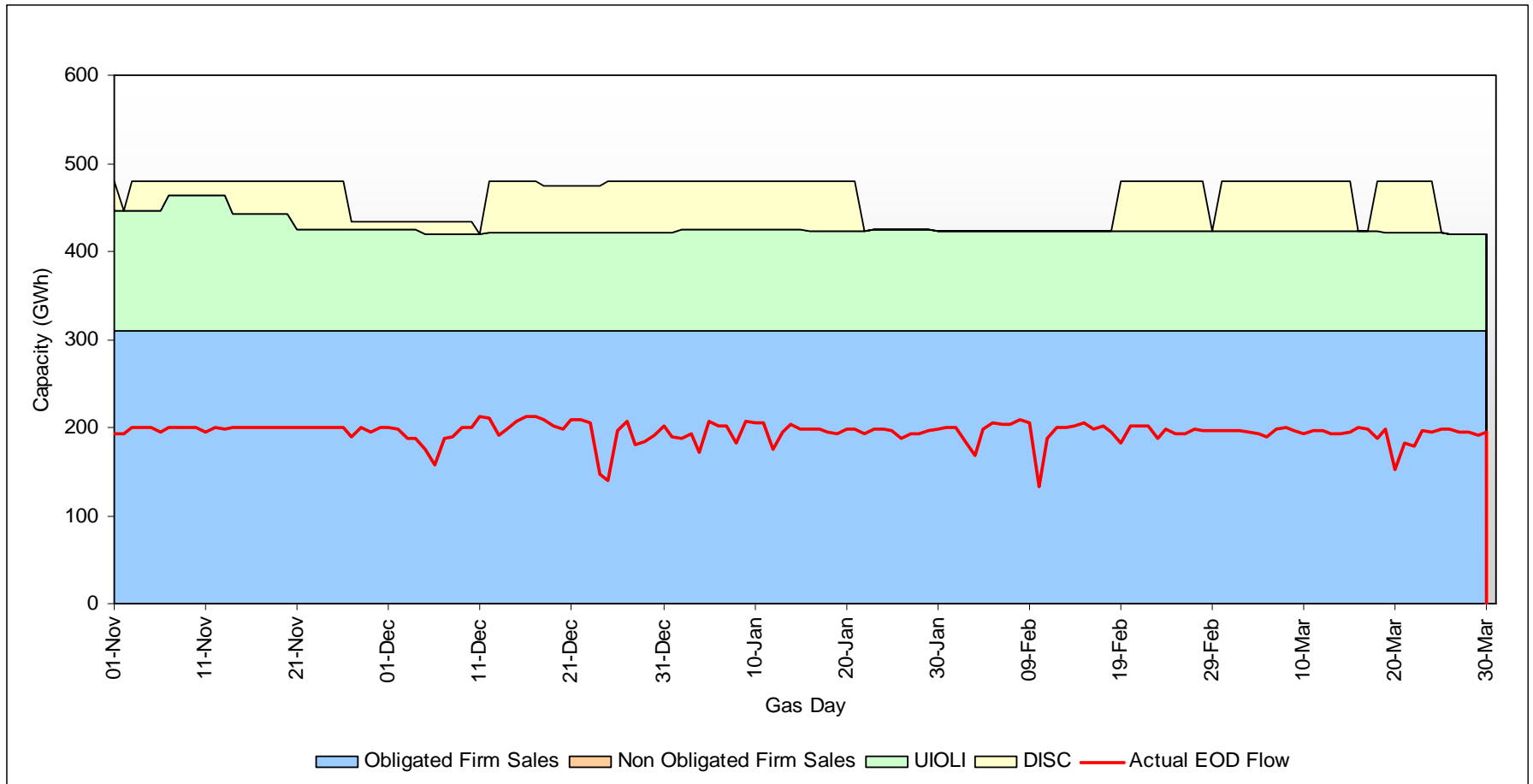
# Bacton



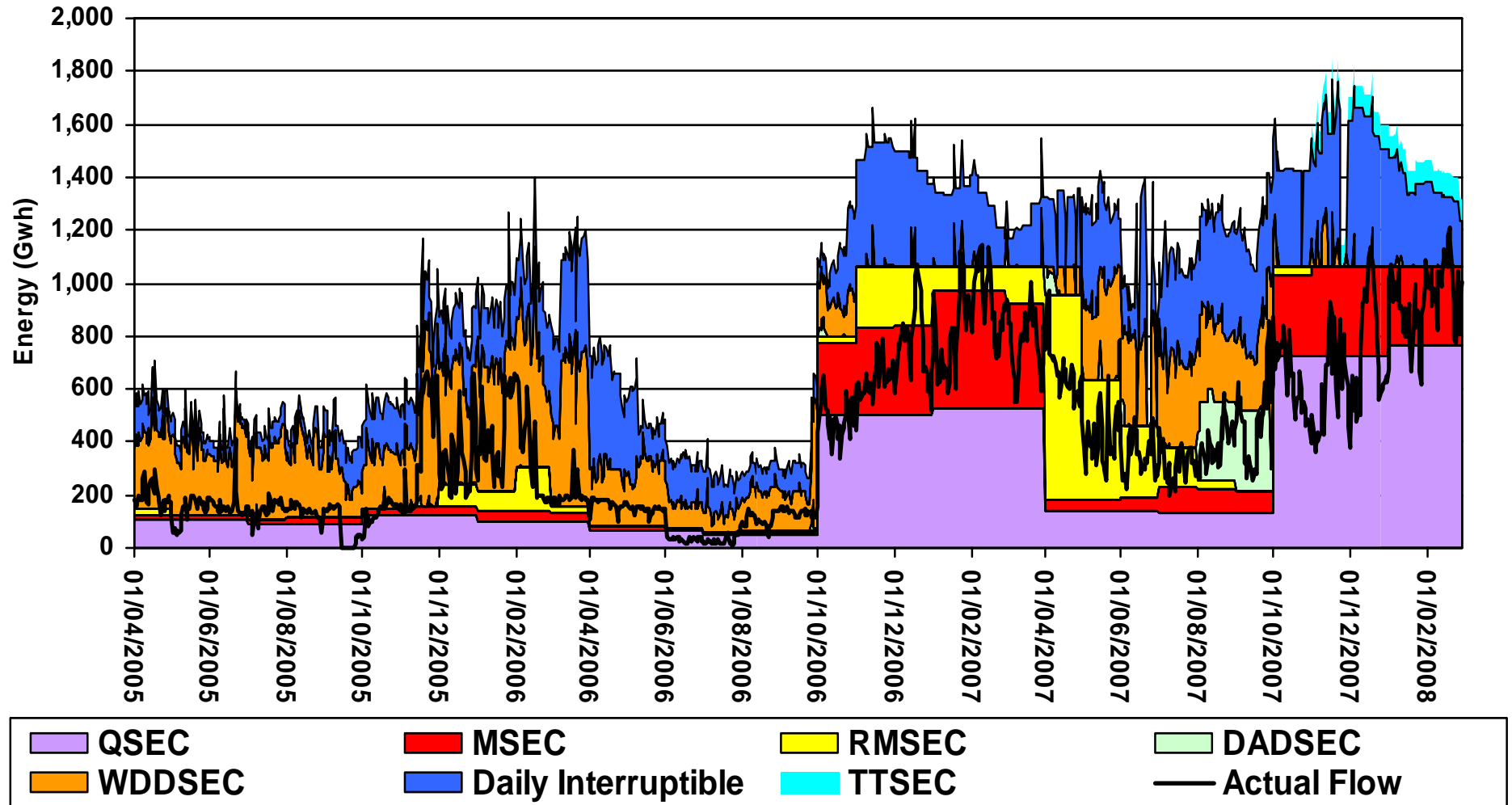
# Barrow – Capacity Sold Vs Actual Flows



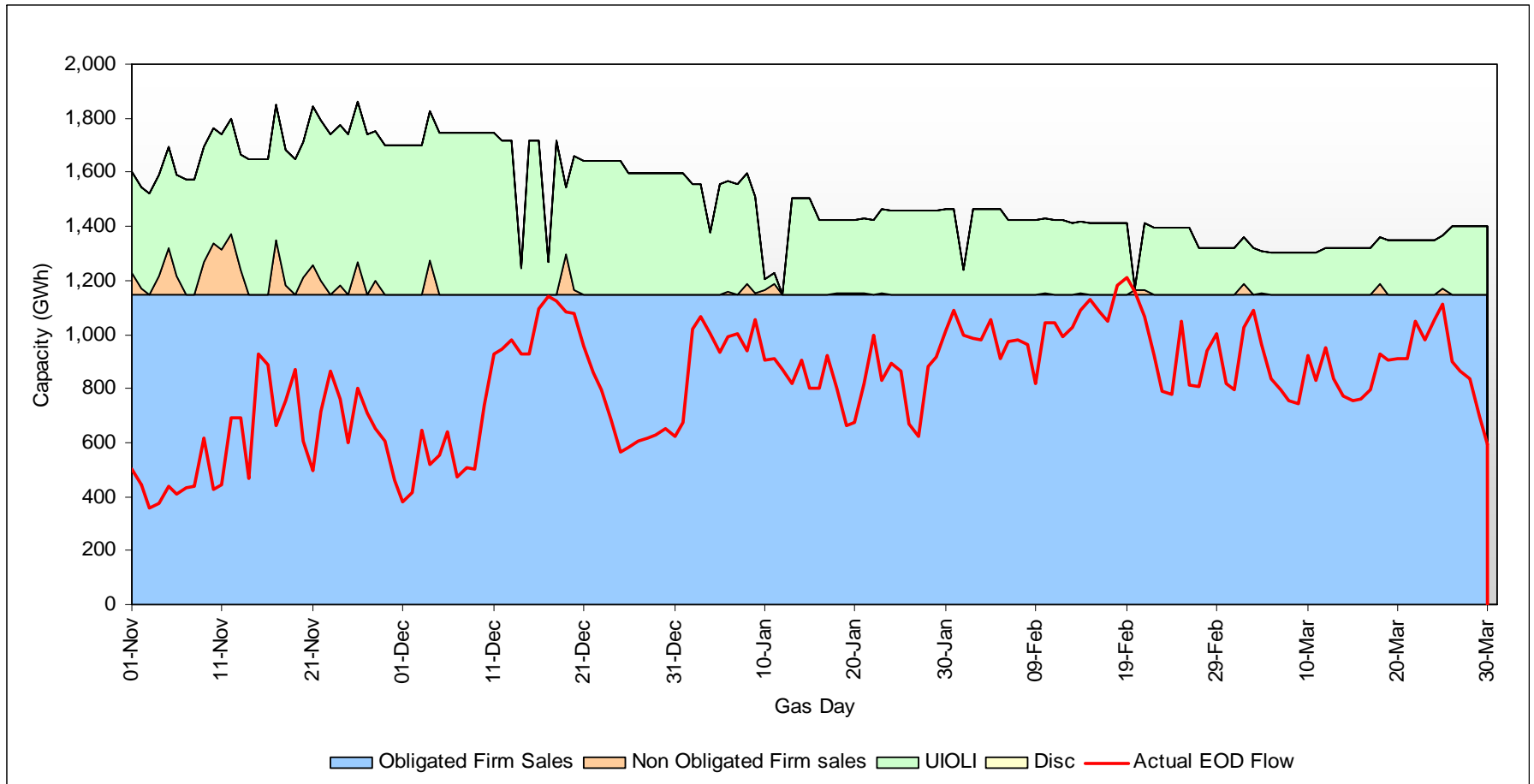
# Barrow



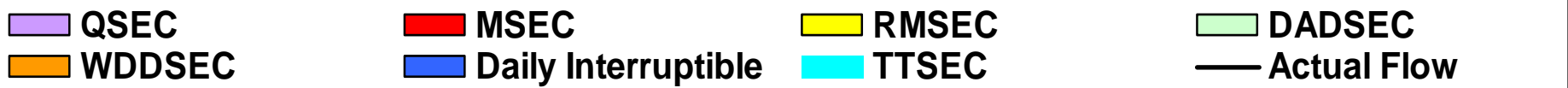
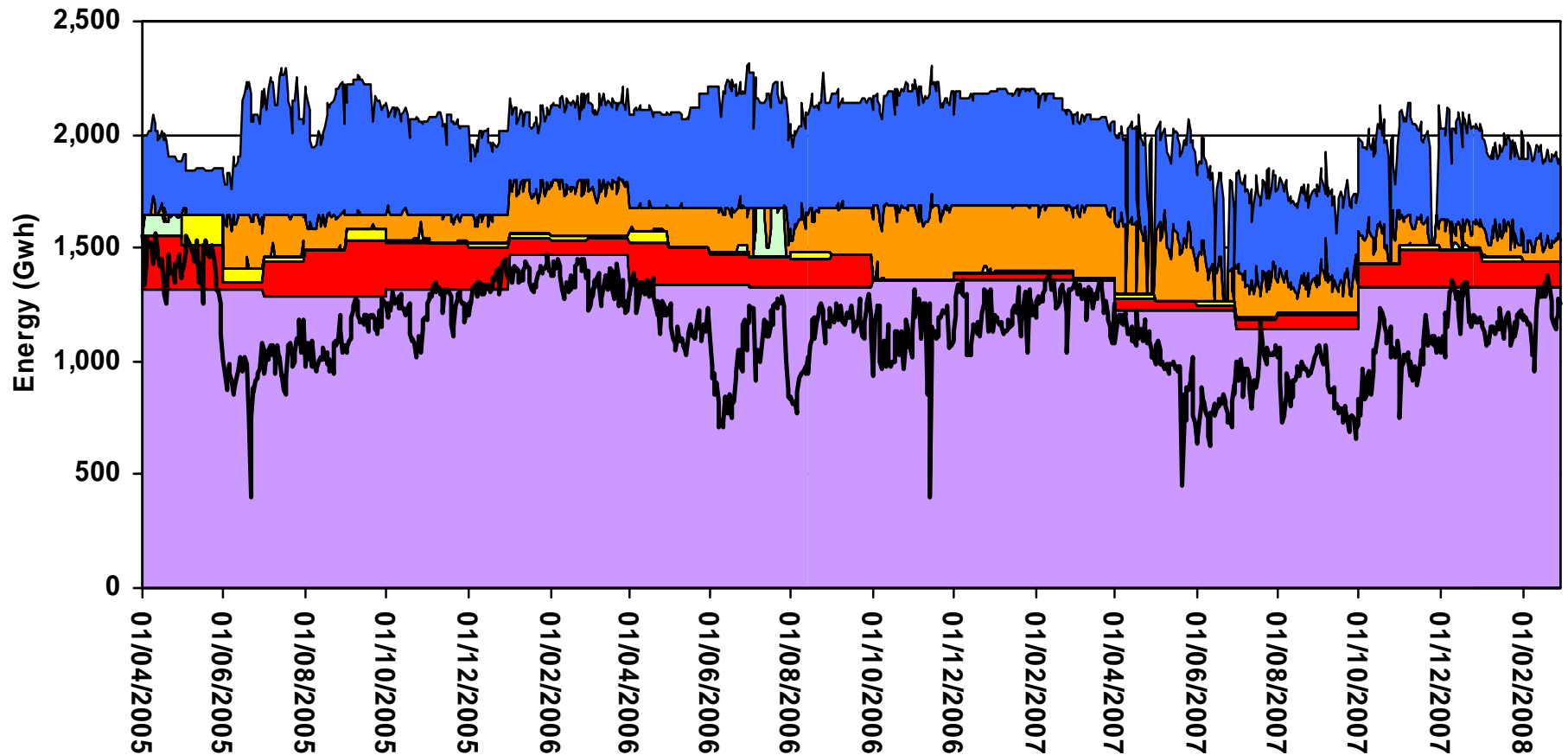
# Easington – Capacity Sold Vs Actual Flows



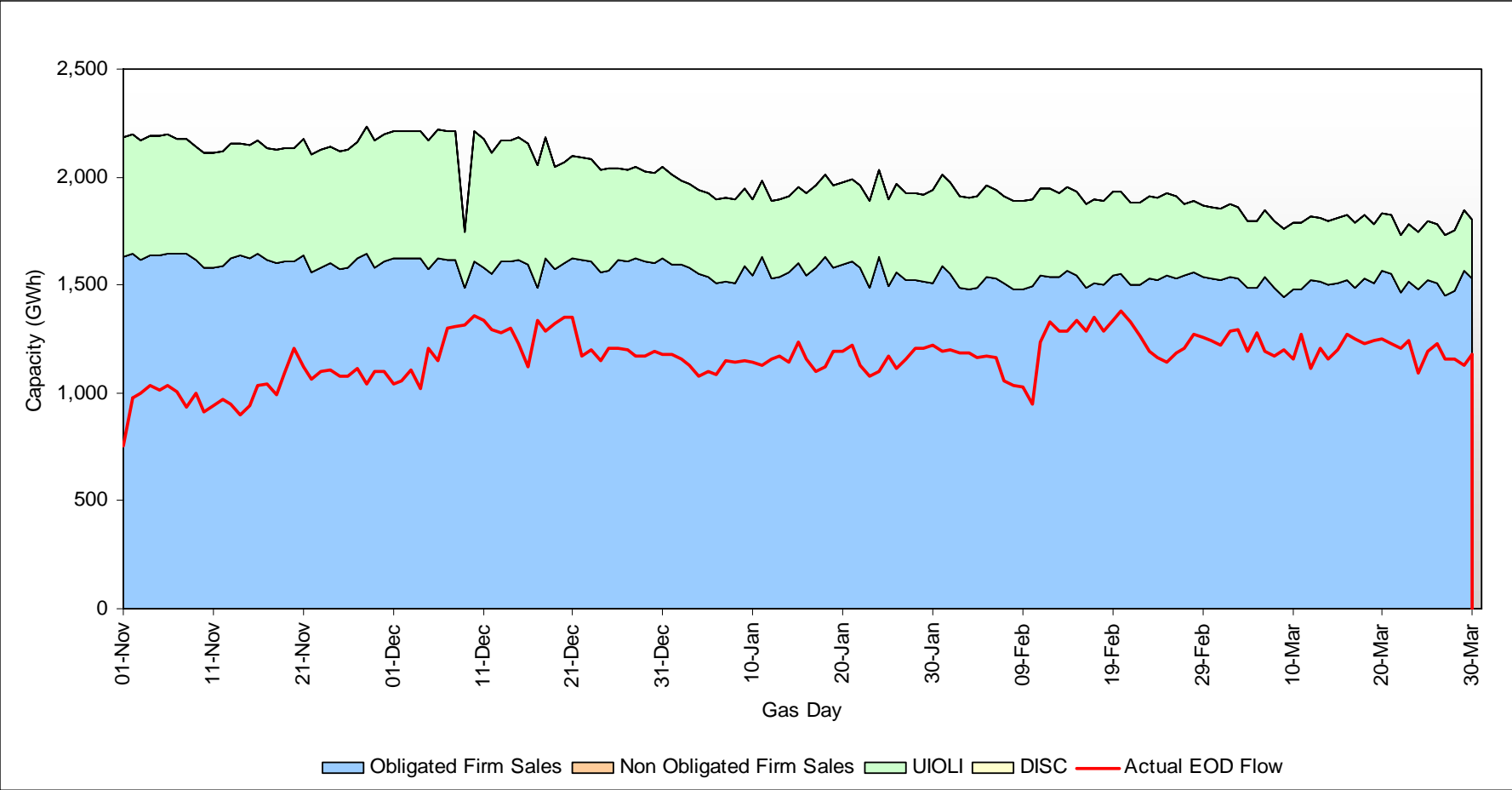
# Easington



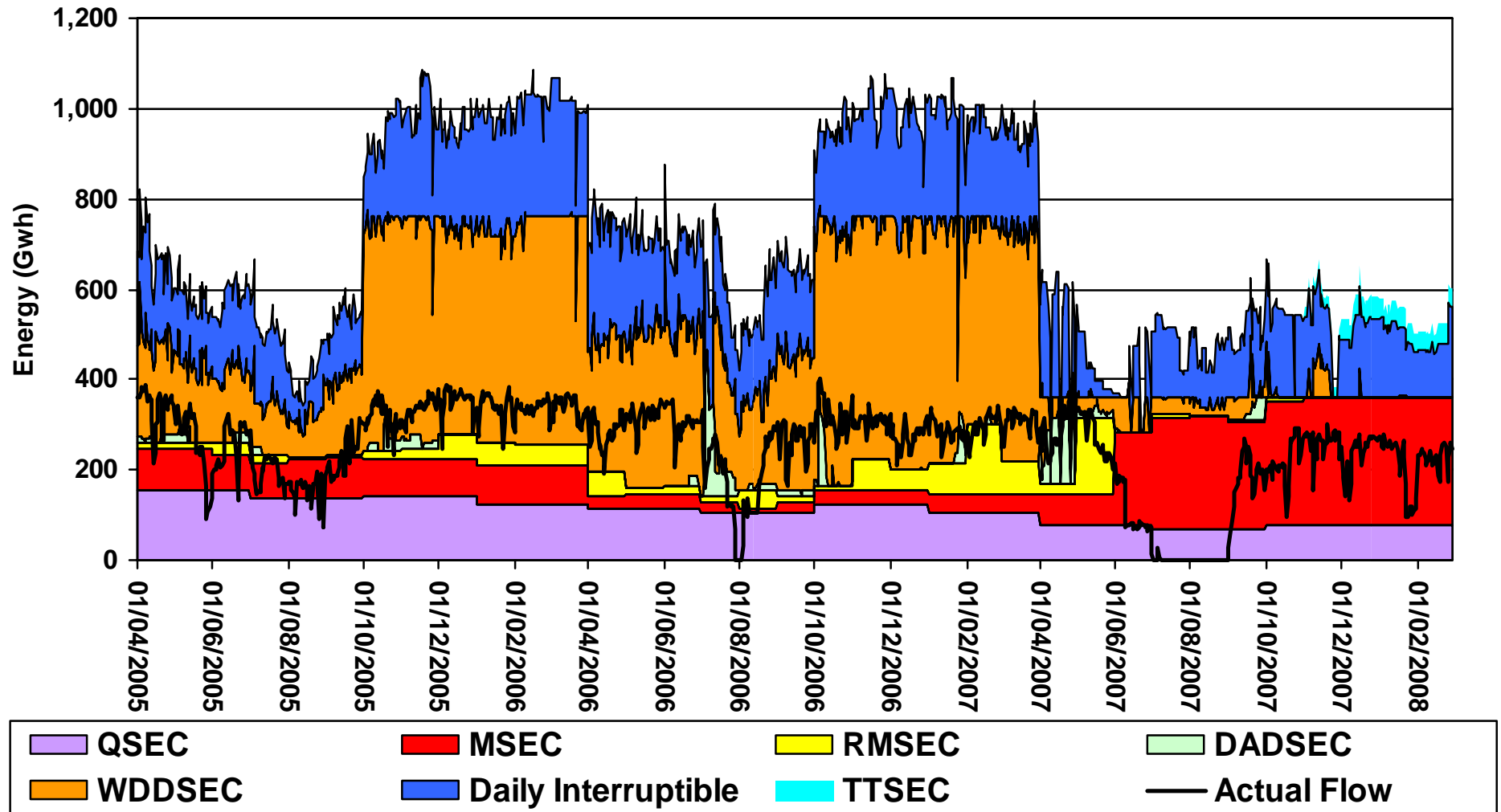
# St Fergus – Capacity Sold Vs Actual Flows



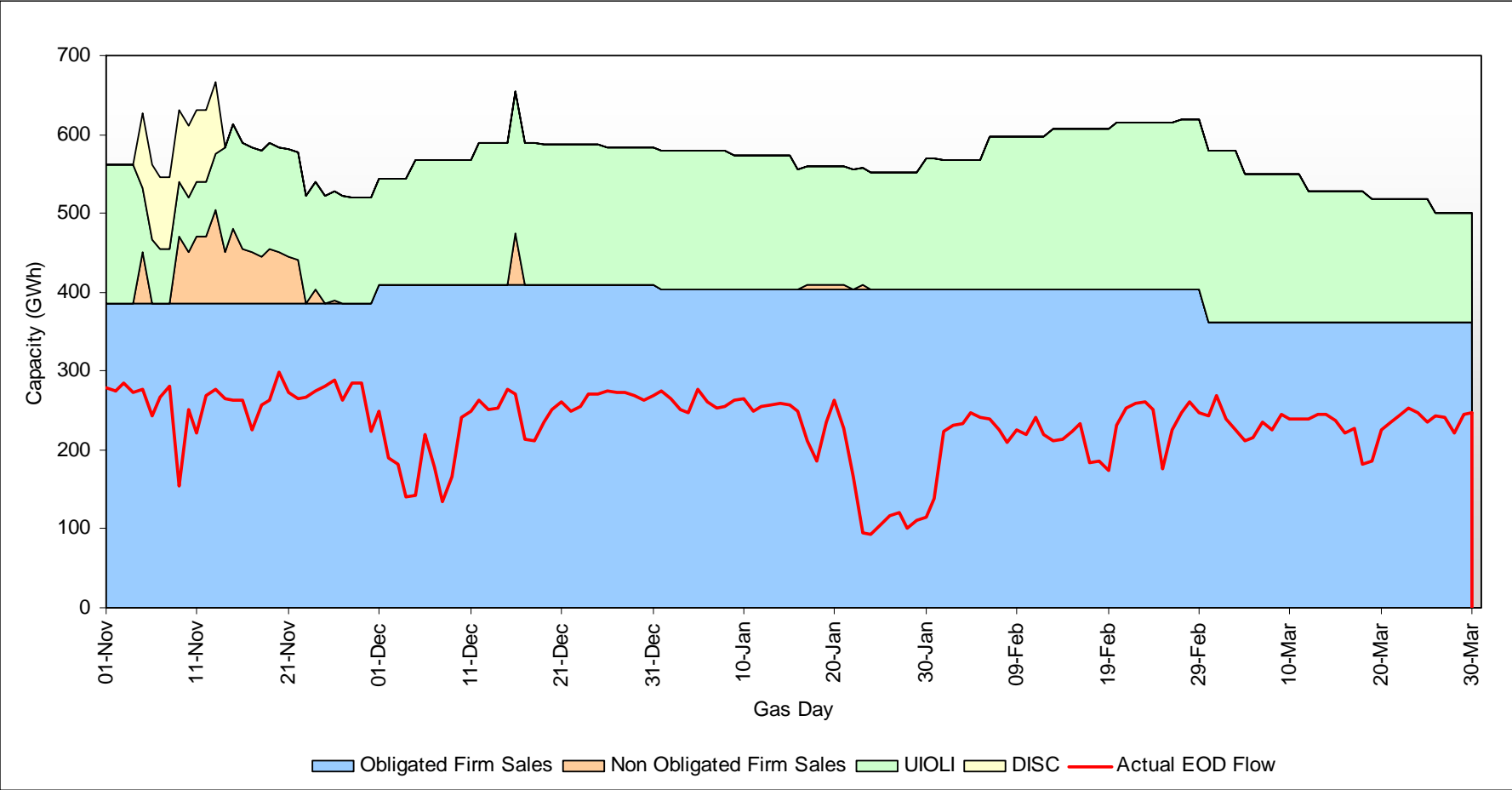
# St Fergus



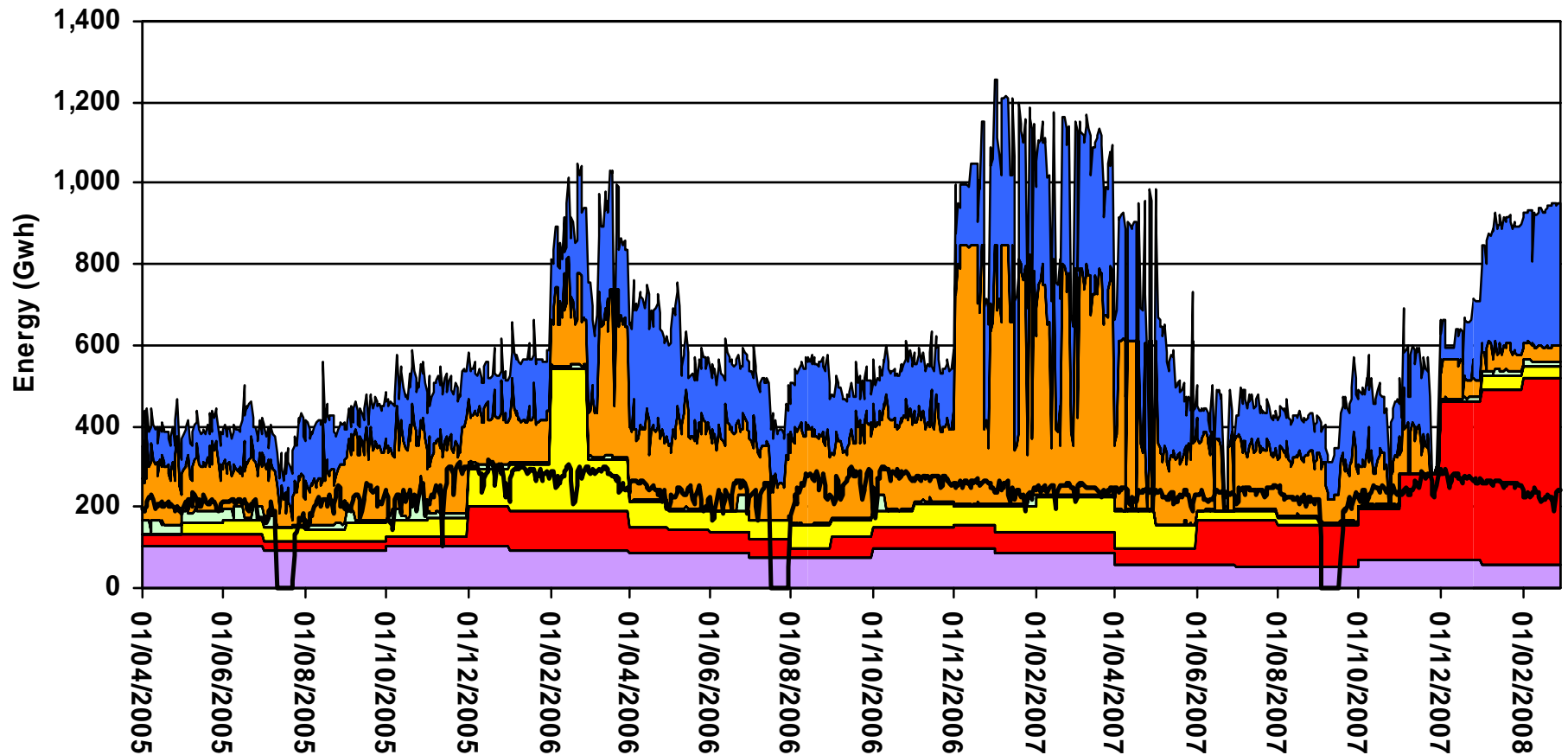
# Teesside – Capacity Sold Vs Actual Flows



# Teesside



# Theddlethorpe – Capacity Sold Vs Actual Flows



QSEC

MSEC

RMSEC

DADSEC

WDDSEC

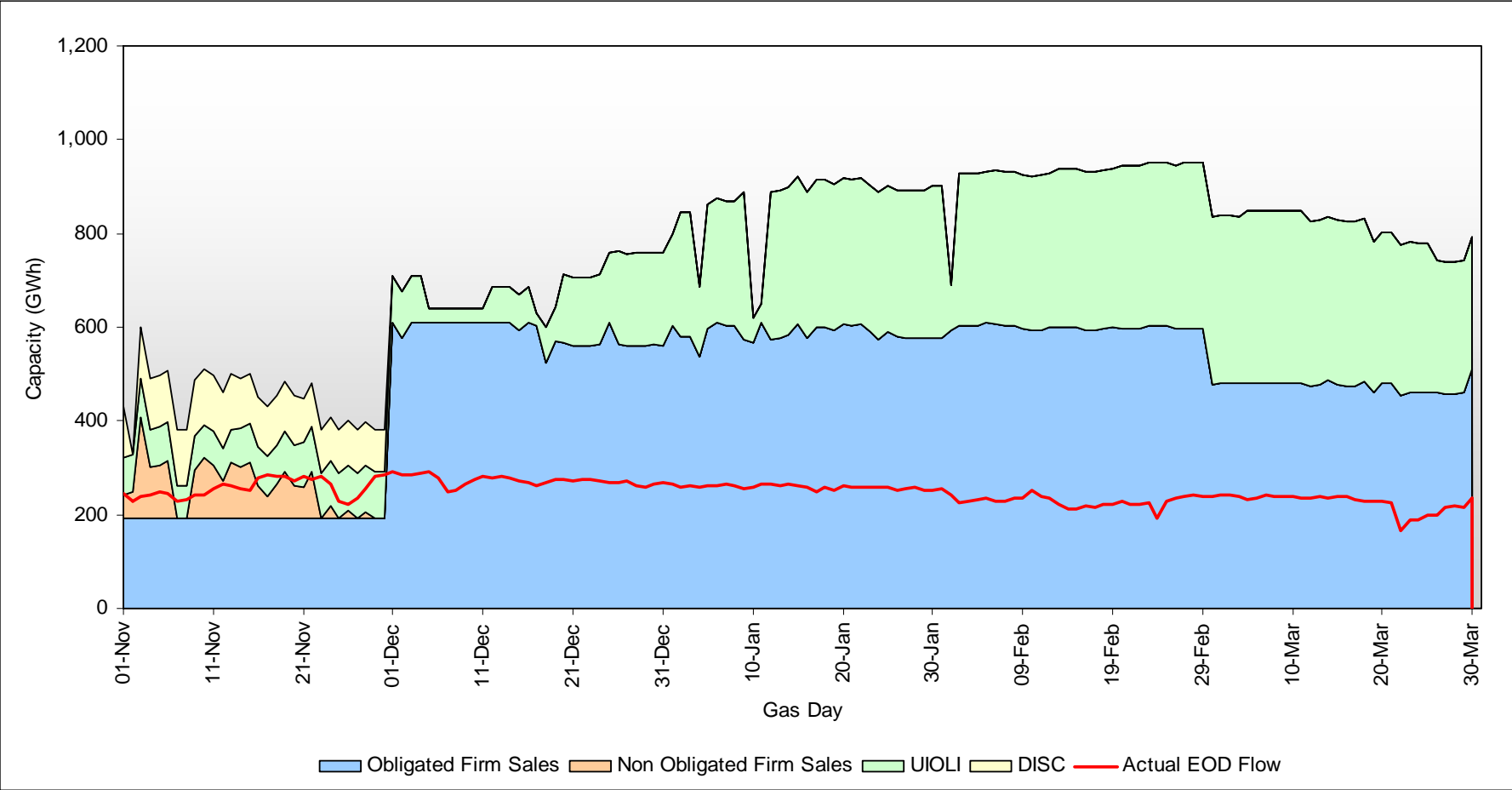
Daily Interruptible

TTSEC

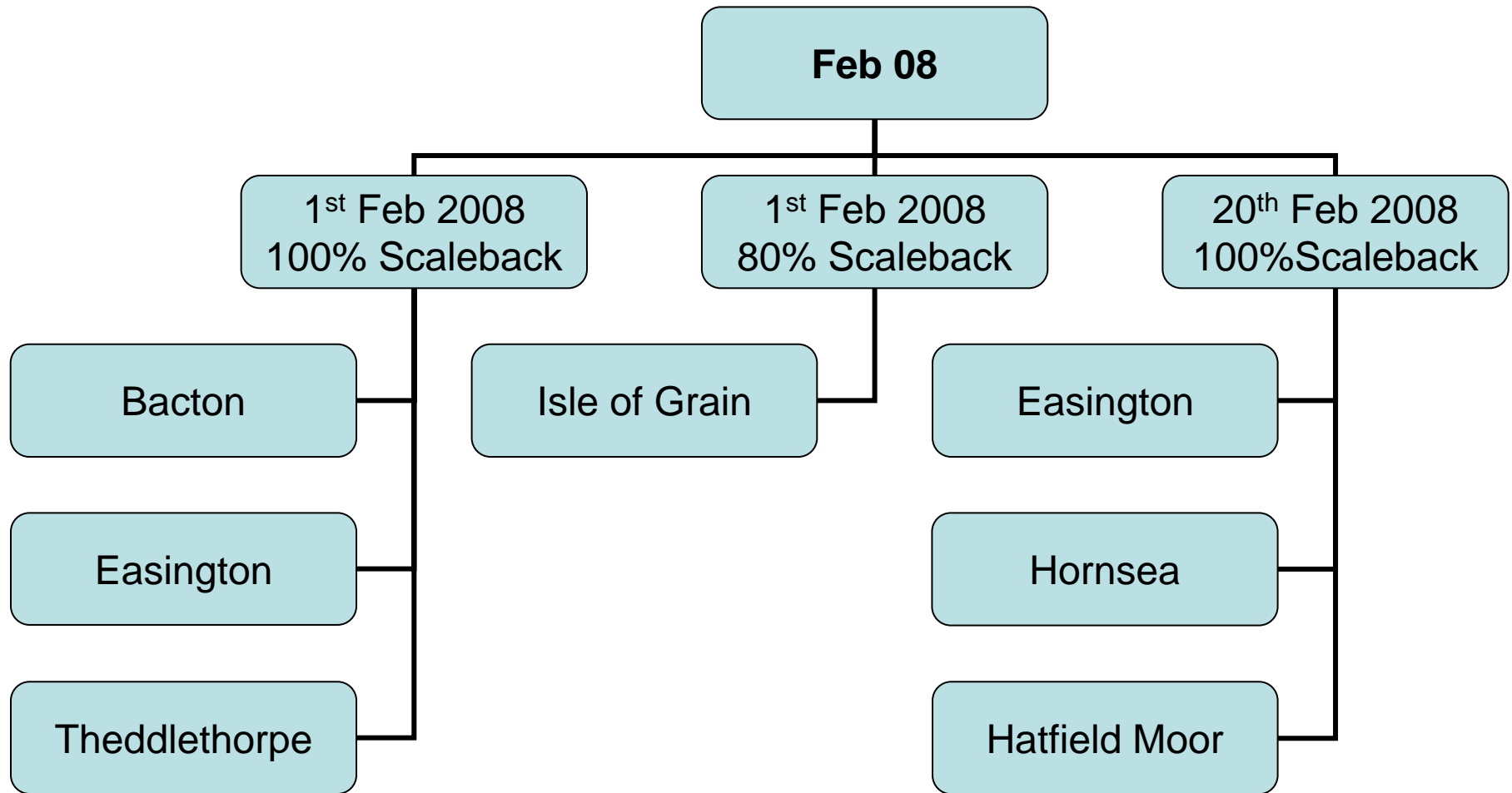
Actual Flow

**nationalgrid**

# Theddlethorpe



# Capacity Scale Back for February 2008



# Capacity Buy Back Days for February 2008

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- ◆ There were no capacity buy backs.

# Capacity Neutrality – Revenues From DSEC & DAI : 01/04/07 – 29/02/08

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ASEP	Revenue
St Fergus	£19,145.12
Teesside	£15,585.90
Barrow	£24,260.00
Theddlethorpe	£35,389.64
Easington	£1,642,686.35
Bacton	£71,419.34
Other	£53,462.30
<b>TOTAL</b>	<b>£1,861,948.65</b>

# Capacity Neutrality – Prompt Buy Backs :

## 01/04/07 – 29/02/08

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ASEP	Cost	No.of days	Volume (kWh)
St Fergus	£0	0	0
Teesside	£0	0	0
Barrow	£0	0	0
Theddlethorpe	£0	0	0
Easington	£0	0	0
Bacton	£0	0	0
<b>TOTAL</b>	<b>£0</b>	<b>0</b>	<b>0</b>

# Capacity Neutrality – Revenues From Overruns

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Month	Revenue
April 2007	£21,125.72
May 2007	£19,561.77
June 2007	£9,129.73
July 2007	£17,366.46
August 2007	£10,771.38
September 2007	£97,338.20
October 2007	£62,743.54
November 2007	£191,585.26
December 2007	£101,964.92
January 2008	£32,159.04
February 2008	£1,047,363.47
<b>Total</b>	<b>£1,611,109.49</b>

# Capacity Neutrality – Capacity Management Agreement

Month	Cost
April 2007	£0.00
May 2007	£0.00
June 2007	£0.00
July 2007	£0.00
August 2007	£0.00
September 2007	£0.00
October 2007	£285,200.00
November 2007	£325,745.28
December 2007	£309,414.10
January 2008	£1,015,259.30
February 2008	£957,248.70
<b>Total</b>	<b>£2,892,867.38</b>

## **February 2007:**

CMA 1 - £923,650

CMA 2 - £20,308.70

Option Tender (OT50) - £7,490

TTSEC Surrender Process - £5,800

# Capacity Neutrality – Net Cost/Revenue: 01/04/07 – 29/02/08

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DSEC/DAI Revenue	-£1,861,948.65
Buy back costs	+£0.00
Capacity Management Agreement	+£2,892,867.38
Overrun Revenue	-£1,611,109.49
<b>Net Revenue</b>	<b>-£580,190.76</b>