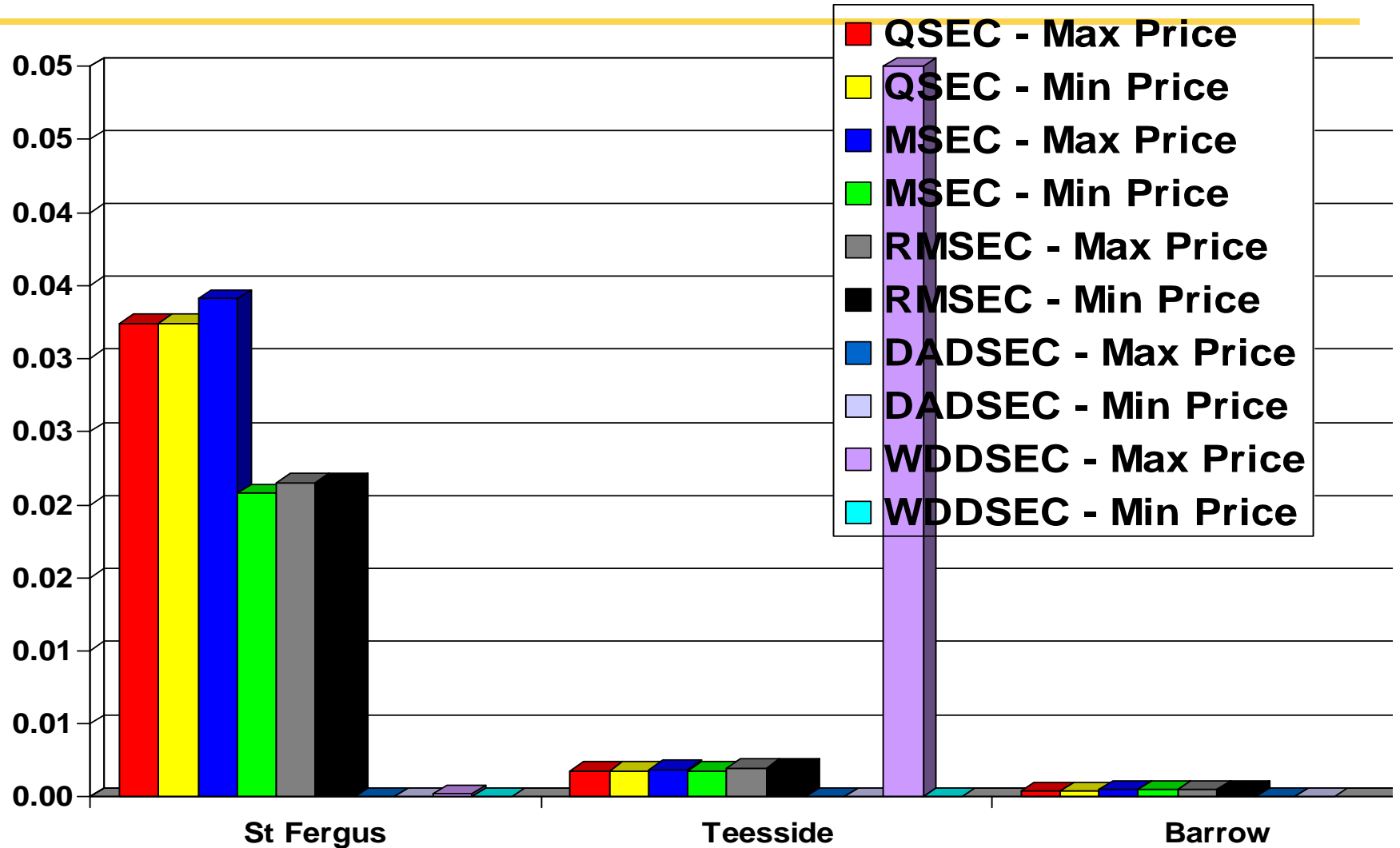
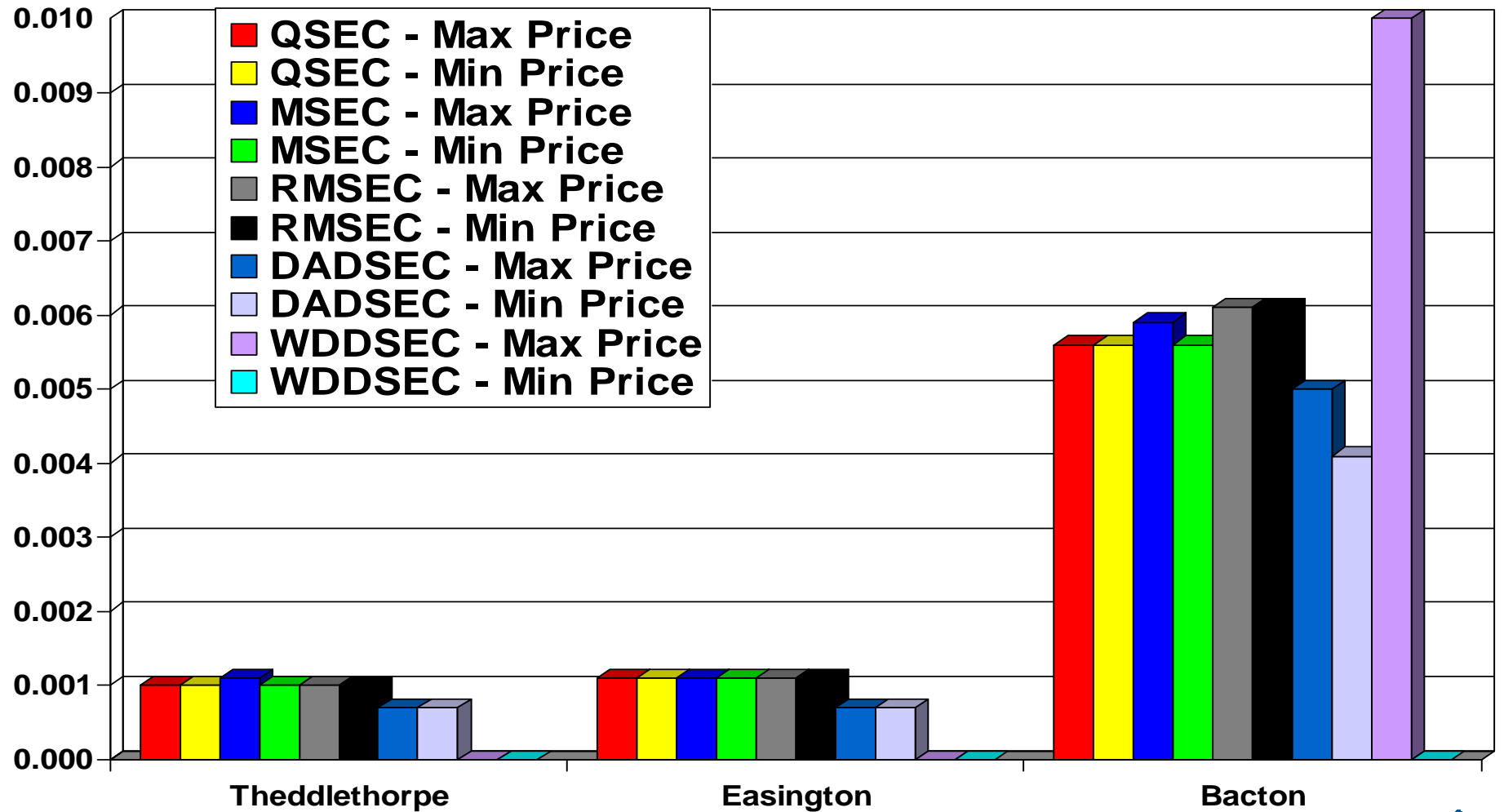


Performance of the Capacity Regime

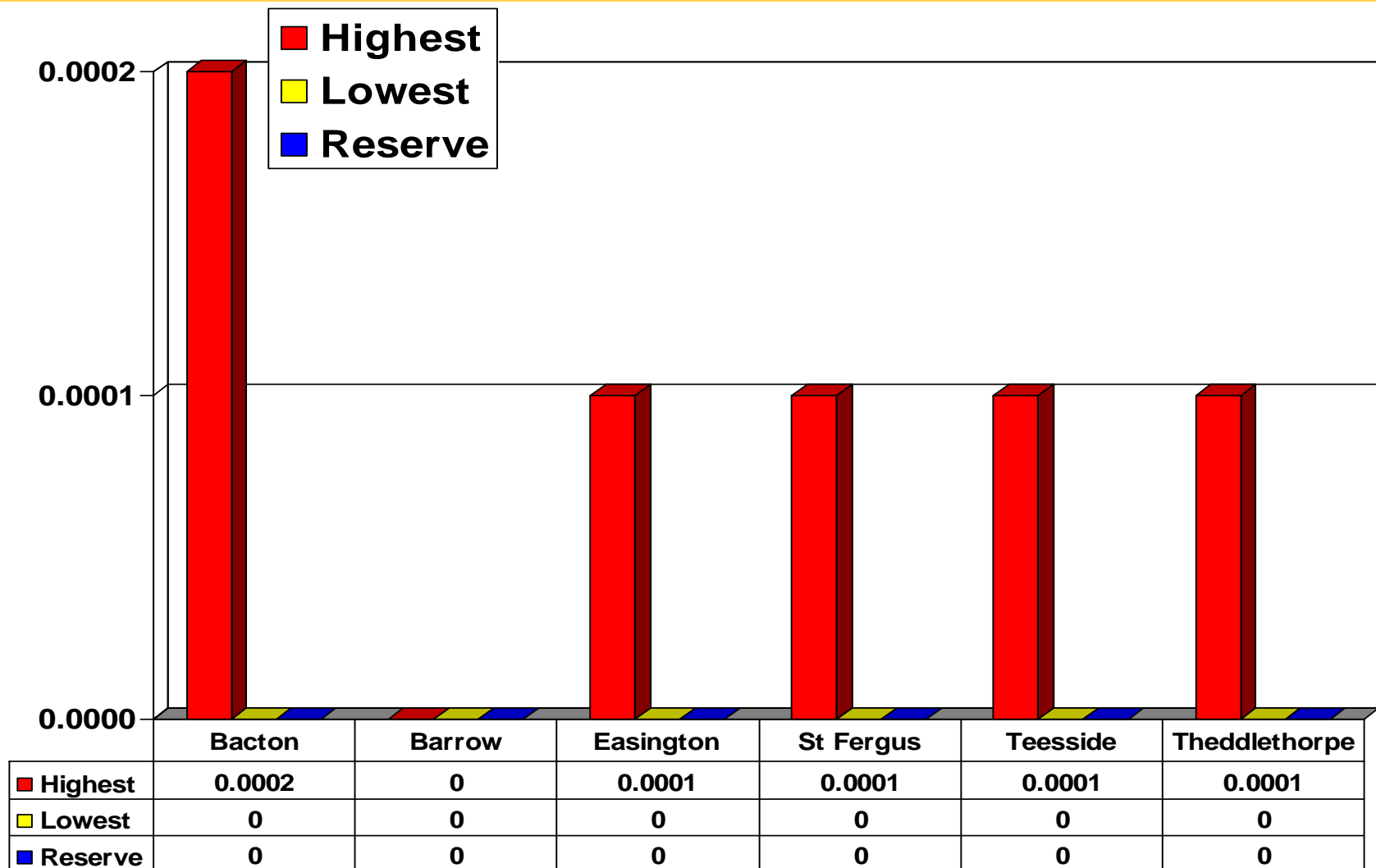
Capacity Auction Price Comparison for February 2006



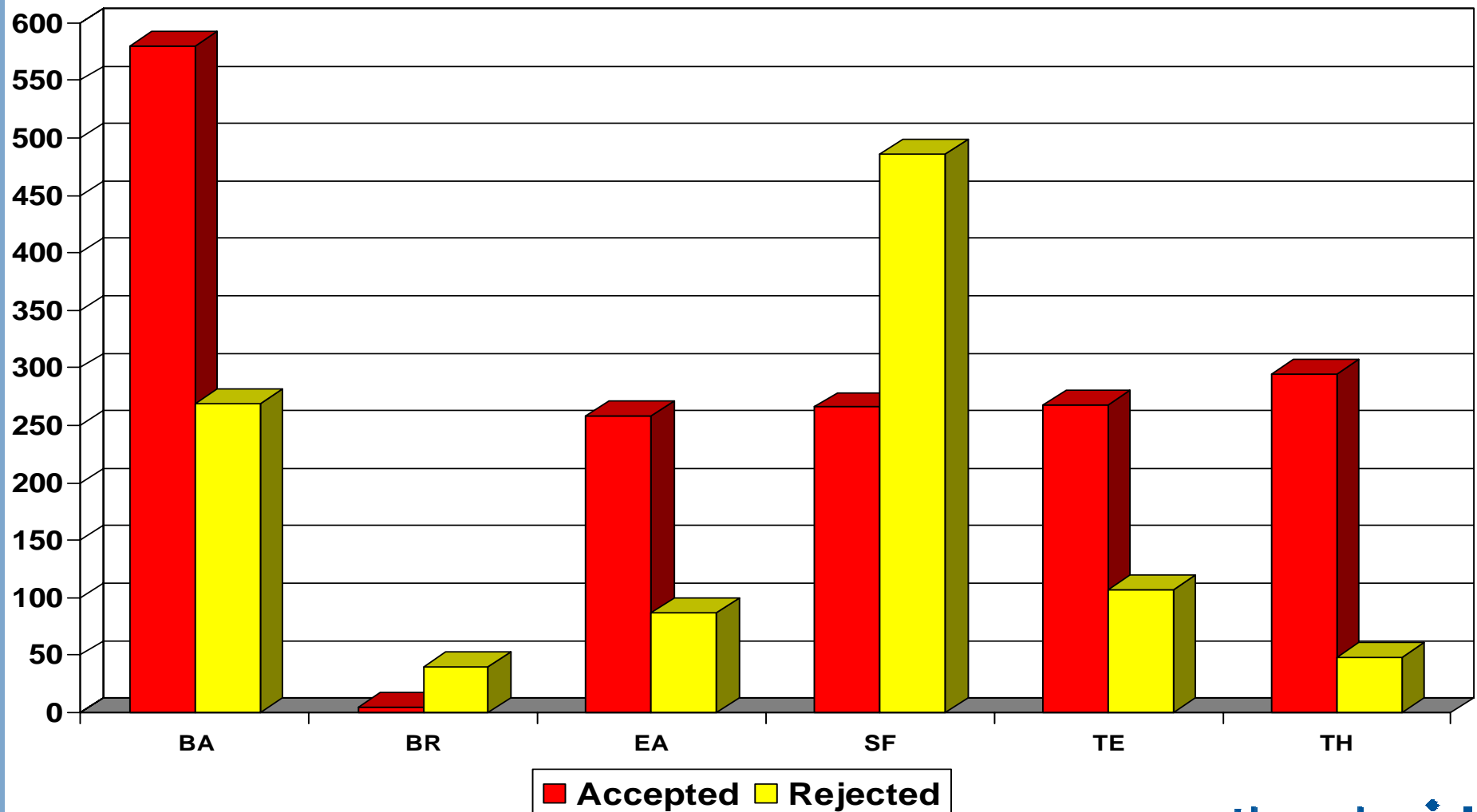
Capacity Auction Price Comparison for February 2006



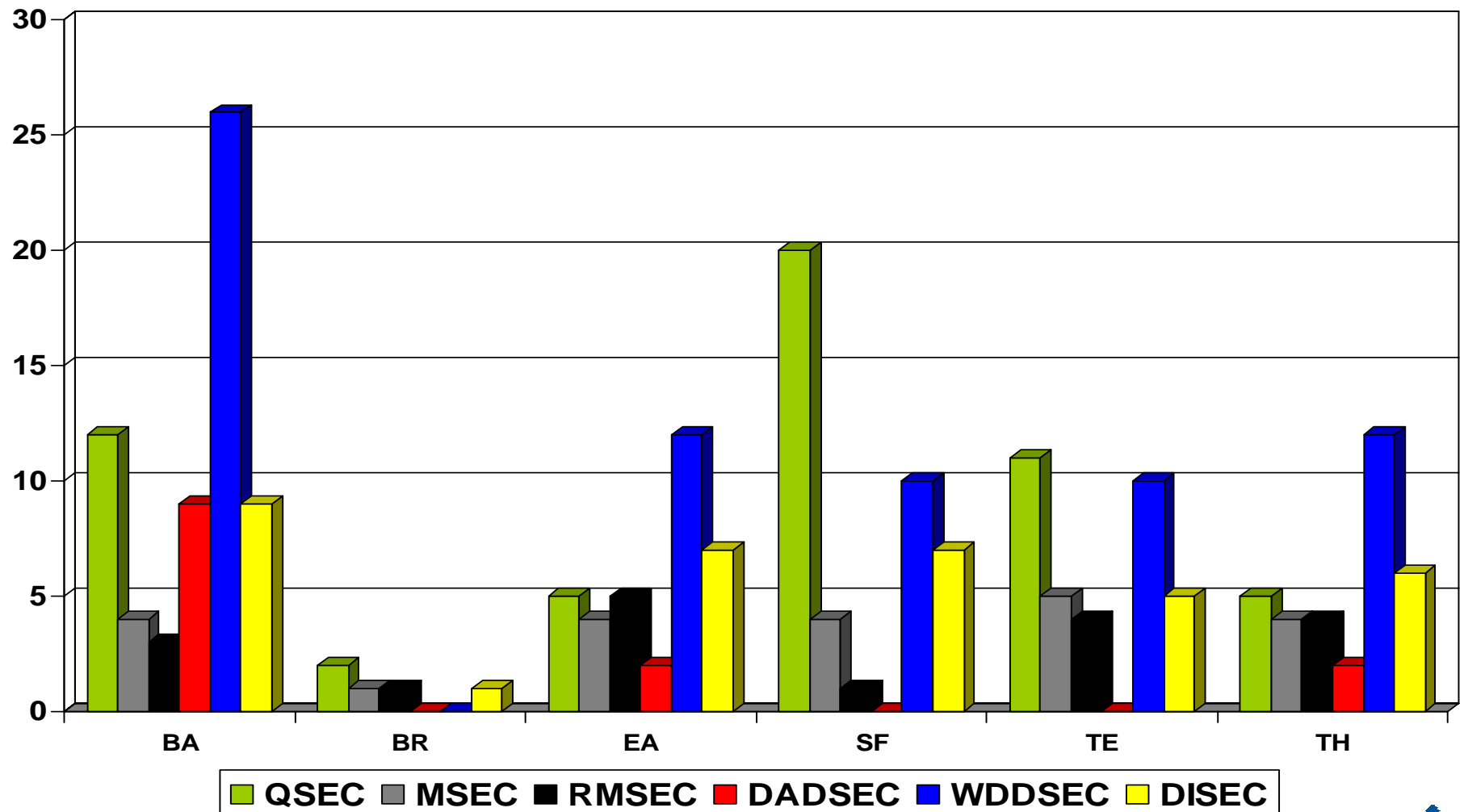
Daily Interruptible Entry Capacity Prices For February 2006



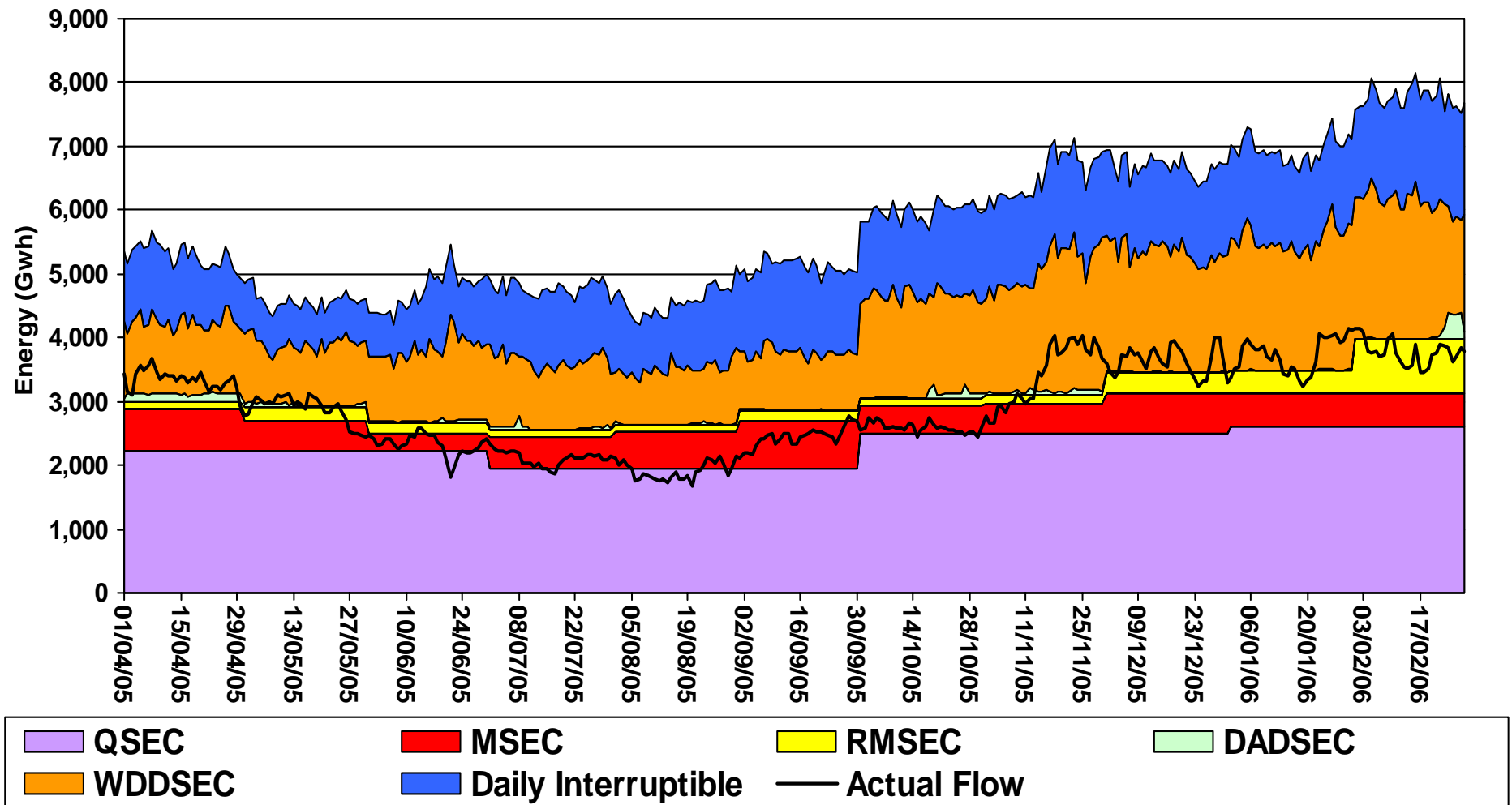
Accepted/rejected Capacity bids for February 2006



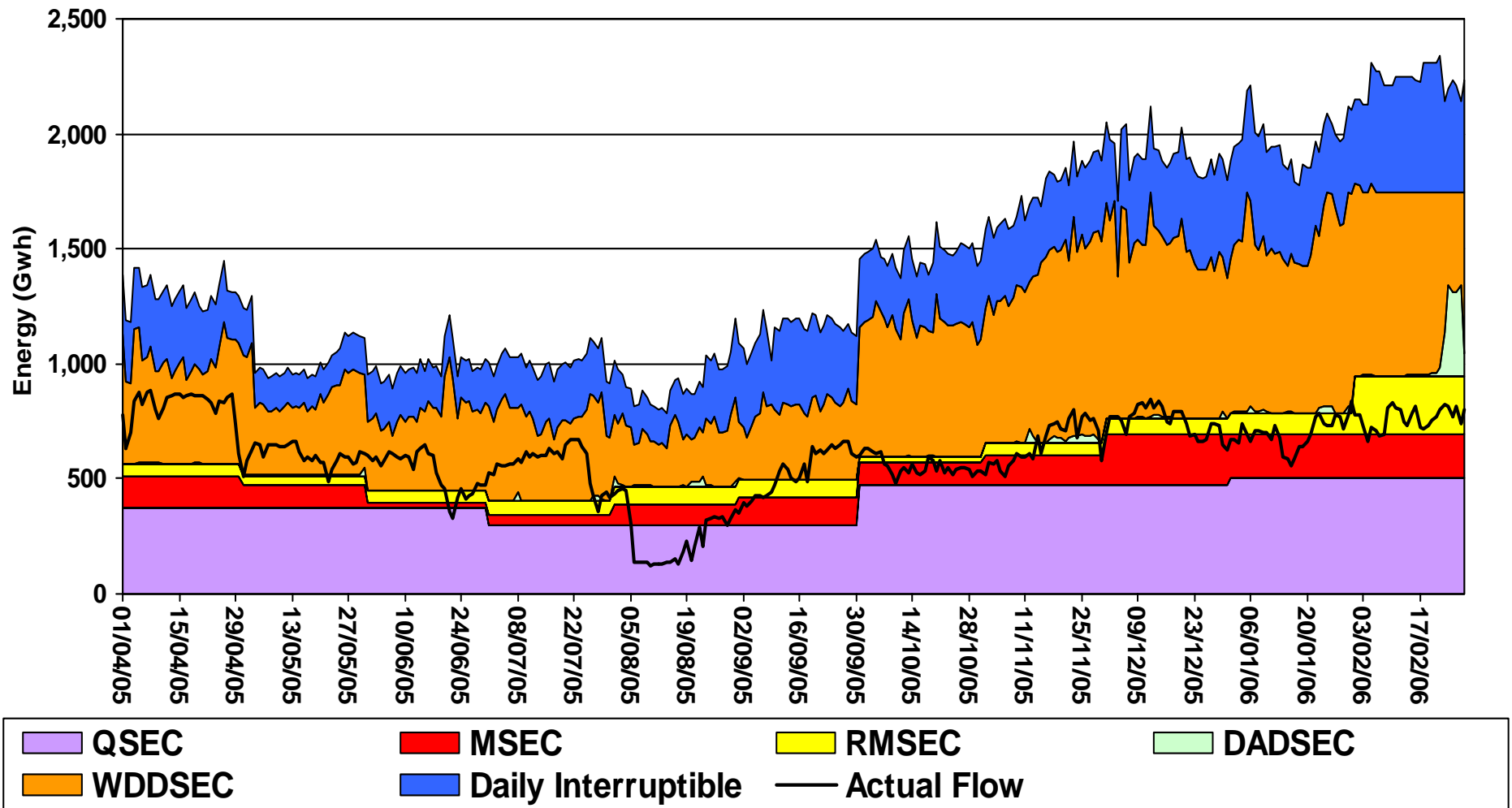
Capacity Auctions: Number of Shippers Bidding for February 2006



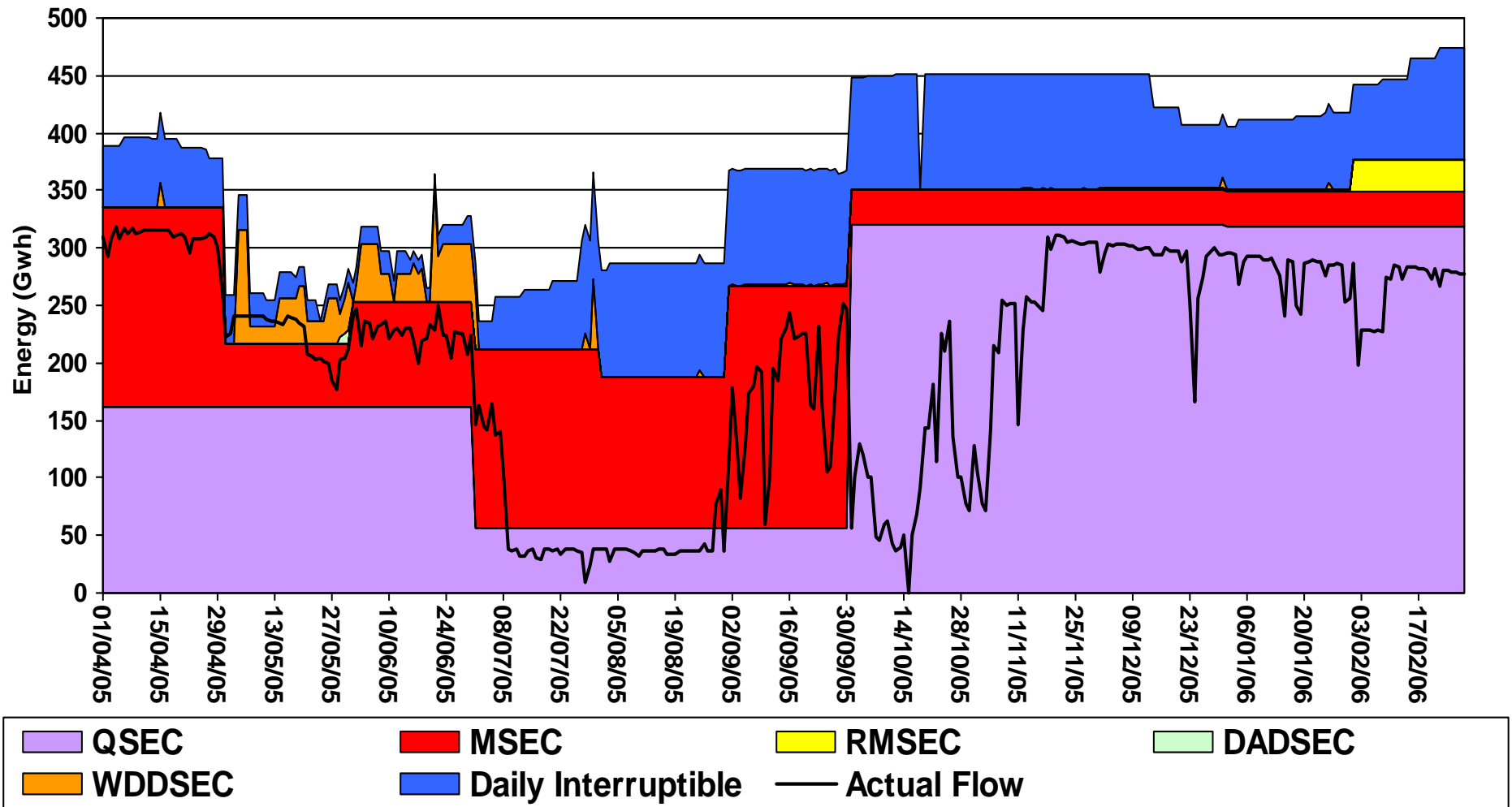
Capacity Sold Vs Actual Flows (for the 6 Major ASEP's)



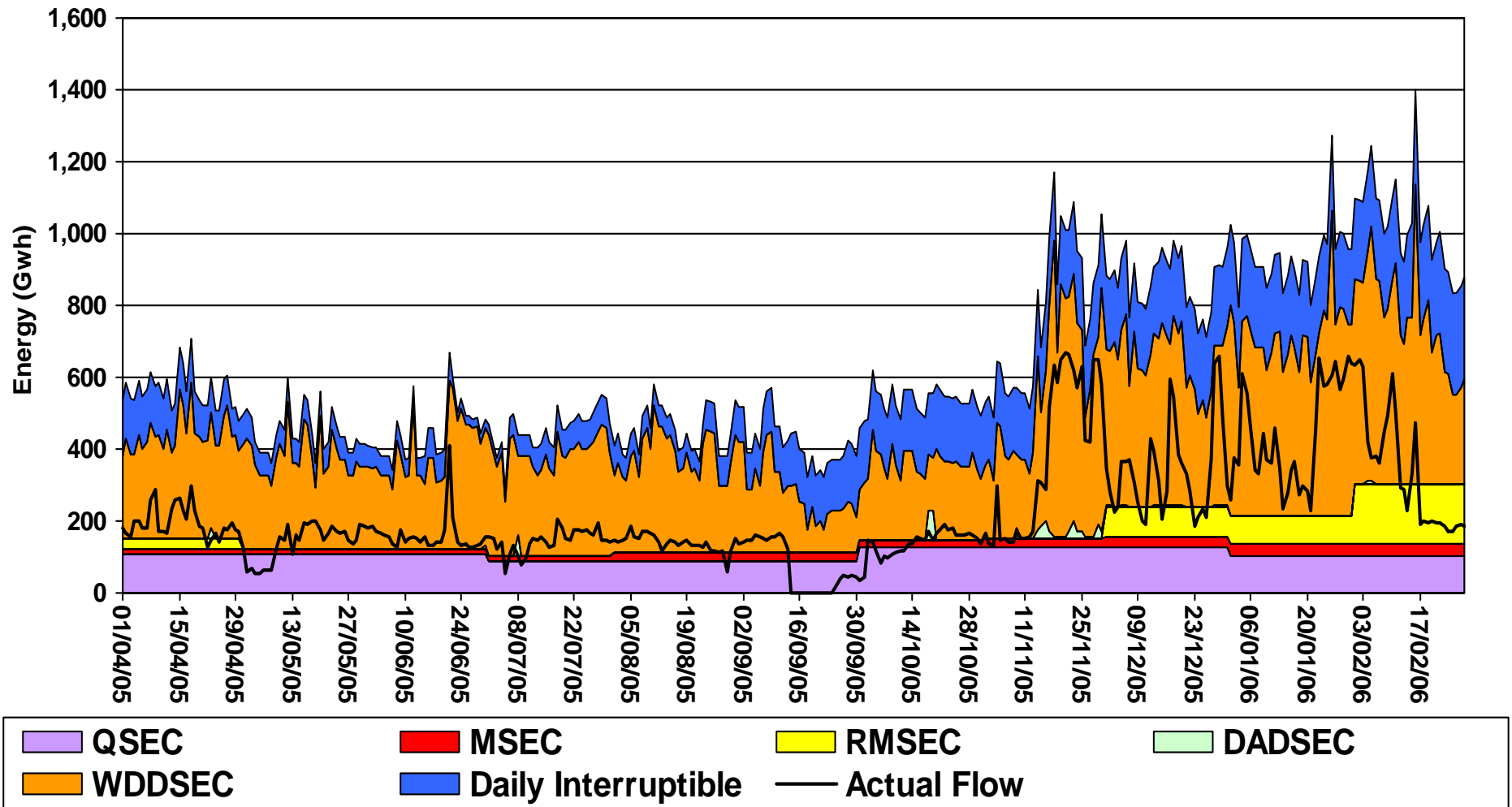
Bacton – Capacity Sold Vs Actual Flows



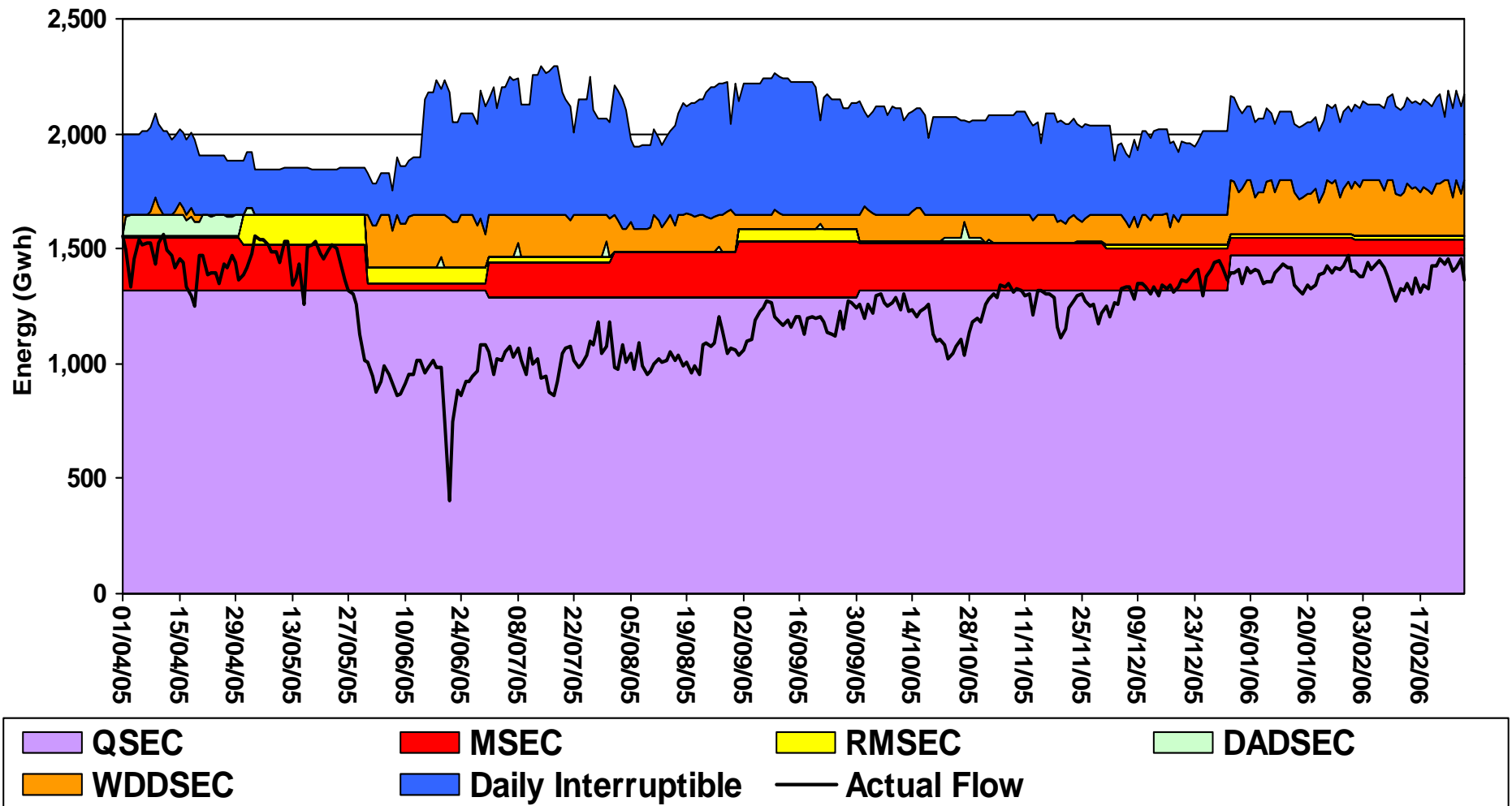
Barrow – Capacity Sold Vs Actual Flows



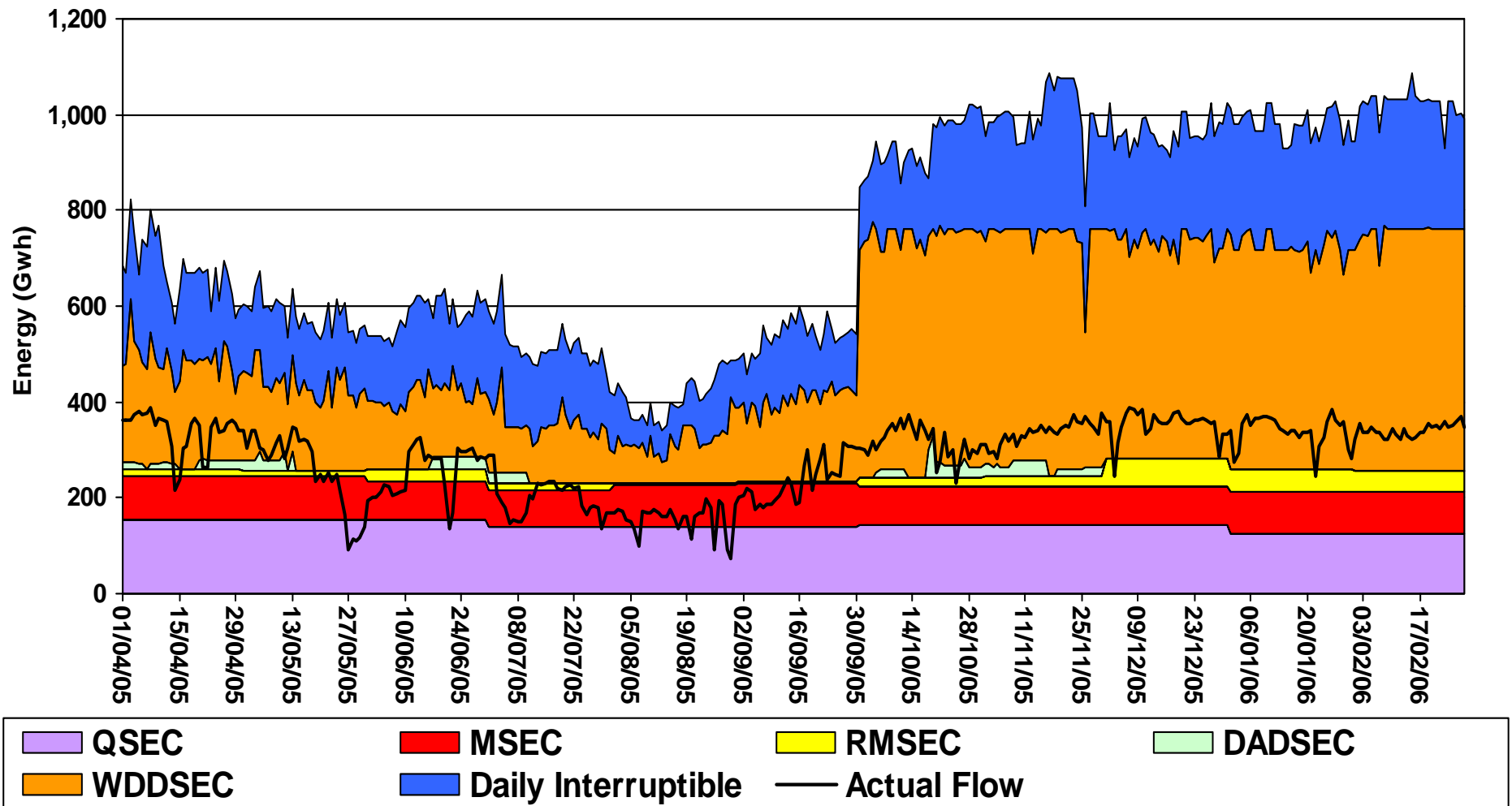
Easington – Capacity Sold Vs Actual Flows



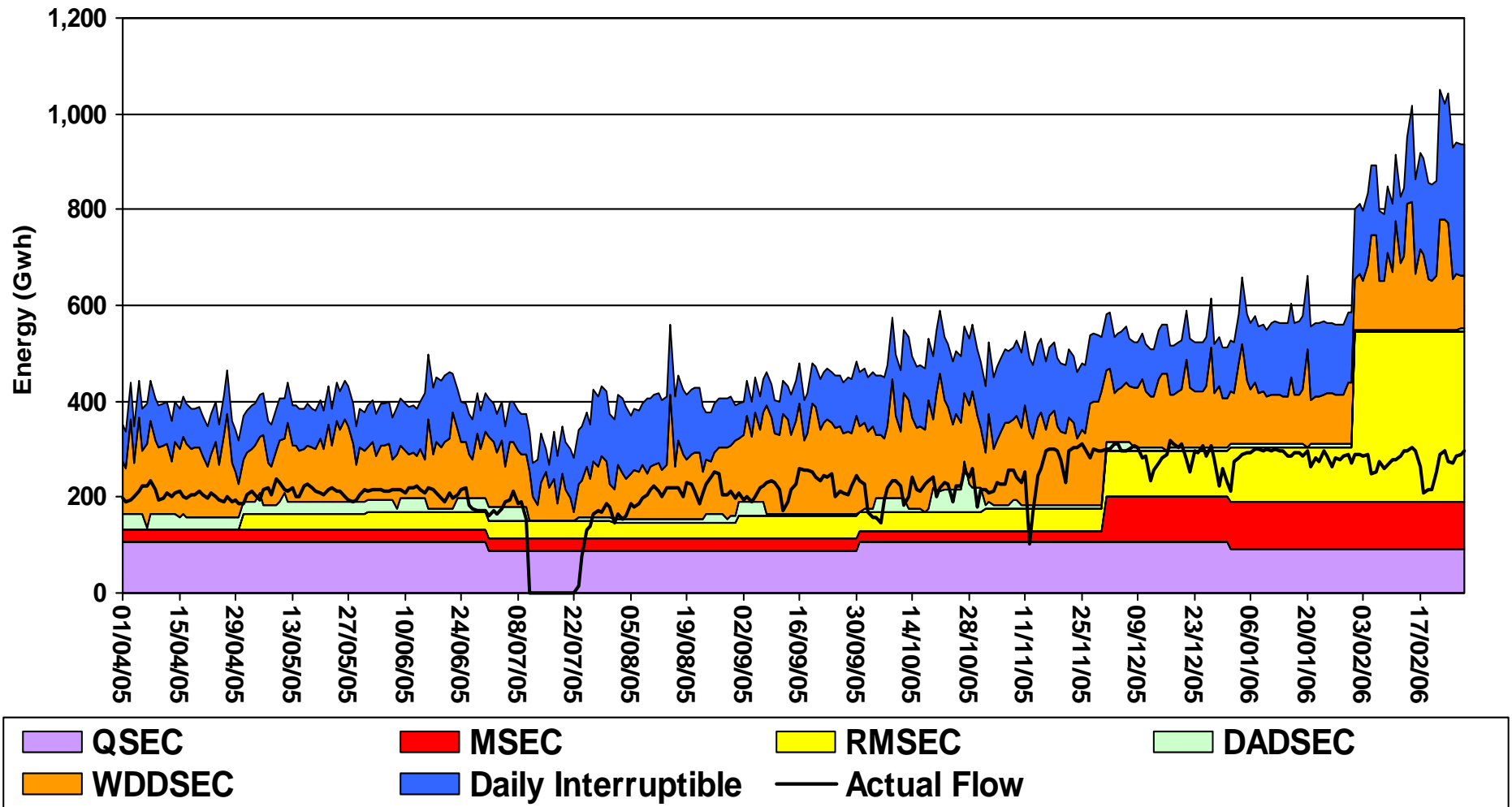
St Fergus – Capacity Sold Vs Actual Flows



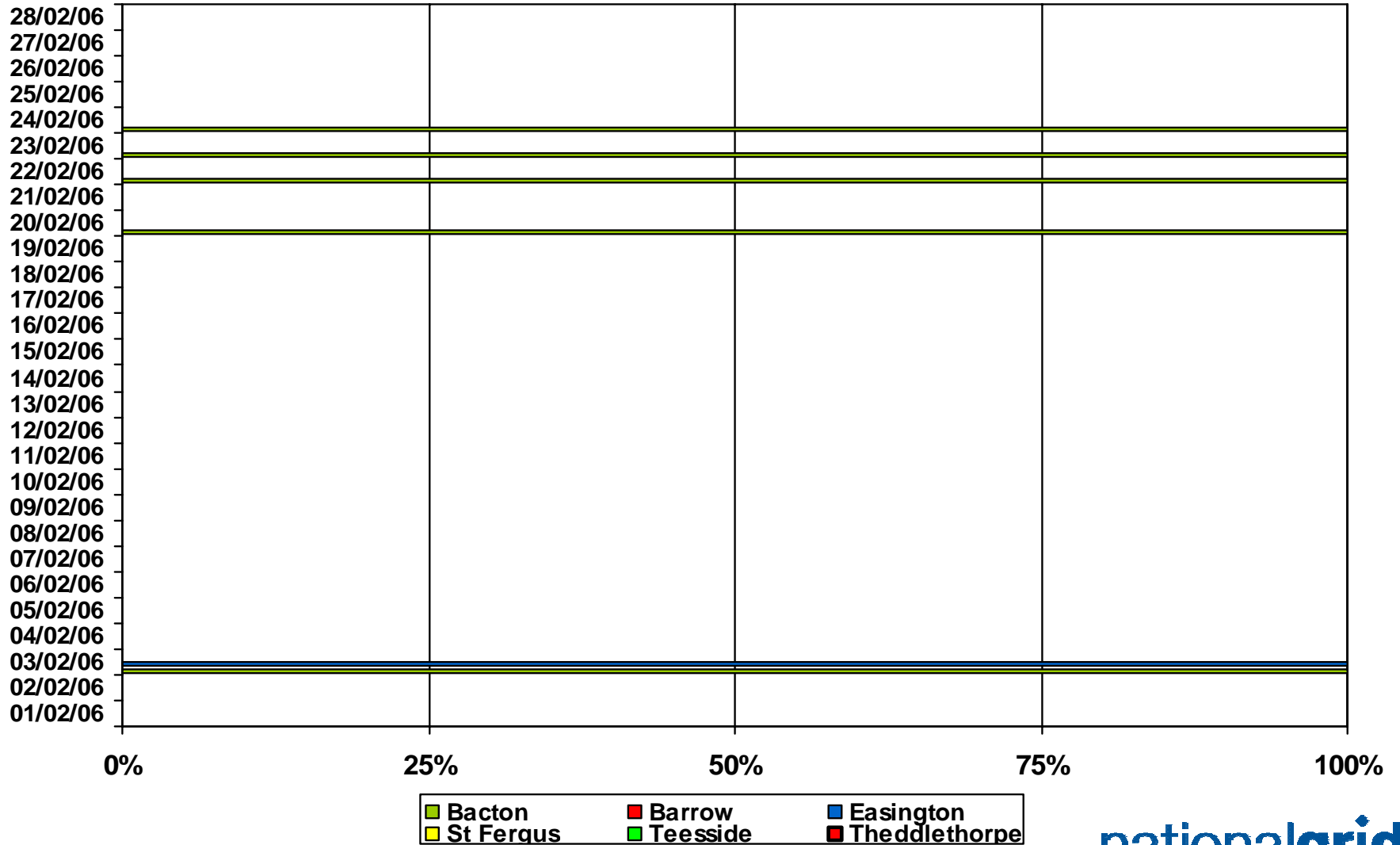
Teesside – Capacity Sold Vs Actual Flows



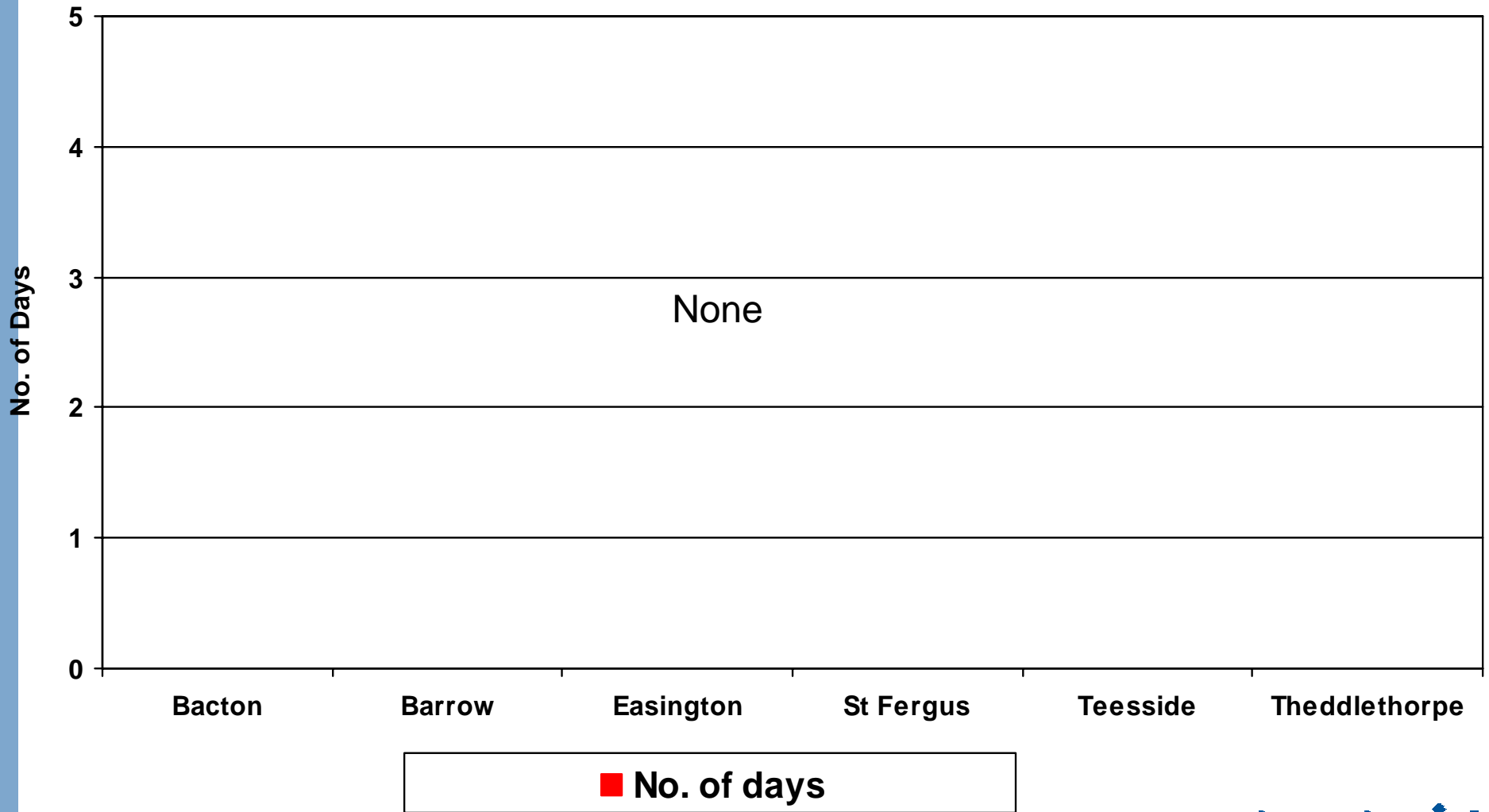
Theddlethorpe – Capacity Sold Vs Actual Flows



Capacity Scale Back for February 2006



Capacity Buy Back Days for February 2006



Capacity Neutrality – Revenues From DSEC & DAI : 01/04/05 – 28/02/06

ASEP	Revenue
St Fergus	£3,024,064.05
Teesside	£6,658.98
Barrow	£0.00
Theddlethorpe	£3,759.83
Easington	£17,120.09
Bacton	£54,055.70
Other	£2,387.38
TOTAL	£3,108,046.03

Capacity Neutrality – Prompt Buy Backs :

01/04/05 – 31/01/06

ASEP	Cost	No.of days	Volume (kWh)
St Fergus	£2,333,513.028	4	611,987,756
Teesside	£0	0	0
Barrow	£0	0	0
Theddlethorpe	£0	0	0
Easington	£0	0	0
Bacton	£0	0	0
TOTAL	£2,333,513.28	4	611,987,756

Capacity Neutrality – Revenues From Overruns

Month	Revenue
April 2005	£314,297.29
May 2005	£41,985.82
June 2005	£21,542.47
July 2005	£39,233.08
August 2005	£166,877.62
September 2005	£48,183.74
October 2005	£69,373.77
November 2005	£130,725.76
December 2005	£14,753.26
January 2006	£46,676.65
February 2006	£49,060.74
Total	£942,710.20

Capacity Neutrality – Capacity Management Agreement

Month	Revenue
April 2005	£0.00
May 2005	£0.00
June 2005	£61,440.00
July 2005	£0.00
August 2005	£0.00
September 2005	£0.00
October 2005	£0.00
November 2005	£0.00
December 2005	£2.48
January 2006	£76.99
February 2006	£69.54
Total	£61,586.52

Capacity Neutrality – Net Cost/Revenue: 01/04/05 – 28/02/06

DSEC/DAI Revenue	-£3,108,046.03
Buy back costs	+£2,333,513.28
Capacity Management Agreement	+£61,586.52
Overrun Revenue (Up to February 06)	-£942,710.20
Net Revenue	-£1,655,656.43