

ADDENDUM DOCUMENT

for

CCM-M-07: “Implementation of PLUGS...”

**Indicative TNUoS Tariffs and Zonal Map consistent with adoption of
CCM-M-07**

18 September 2003

CCM-M-07 Appendix 1

Zonal TNUoS Tariffs (PLUGS only)

Generation Zone	Zone Area	Generation Tariff (£/kW)	Demand Zone	Zone Area	Demand Tariff (£/kW)	Demand Tariff (p/kWh)
1	North	12.762	1	Northern	0.552	0.074
2	Humberside	8.185	2	North West	6.354	0.858
3	N Yorks & N Lancs	7.856	3	Yorkshire	5.500	0.784
4	S Yorks, S Lancs & N Wales	6.059	4	North Wales and Mersey	6.220	0.771
5	Anglesey	8.569	5	East Midlands	9.387	1.300
6	Dinorwig	10.332	6	Midlands	11.528	1.557
7	West Midlands	2.825	7	Eastern	11.042	1.370
8	Rest of Mids & Anglia	3.588	8	South Wales	16.864	2.430
9	South Wales	-4.901	9	South East	13.010	1.551
10	Wiltshire	-2.062	10	London	16.802	2.466
11	Greater London	0.545	11	Southern	15.933	2.111
12	Estuary	1.733	12	South Western	20.218	2.420
13	Inner London	-10.519				
14	South Coast	-3.595				
15	Wessex	-6.412				
16	Peninsular	-12.088				

Note: These tariffs have been derived by applying the changes to TNUoS implied by adopting CCM-M-07, using Official 2003/04 TNUoS tariffs as a starting point. Specifically, there would be changes to;

- (i) transport model line data to reflect the change in connection boundary (i.e. removal of generation spurs),
- (ii) expansion constant to reflect inclusion of additional assets (primarily substation assets) within infrastructure GAV,
- (iii) revenue target to reflect transfer of asset values to infrastructure charges, and
- (iv) generation zones in North Wales to reflect the new pattern of nodal costs and comply with zoning criteria.

CCM-M-07 Appendix 2

Zonal Map for Generation (PLUGS only)

