

CUSC Key Performance Indicators December 2010



Introduction

- As part of the Code Governance Review Final Proposals, the Code Of Practice was established. This included a Principle for Code Administrators to report on KPIs
- The KPIs cover two measures:
 - Qualitative
 - Quantitative
- The KPIs are reported to the Panel each month, on a retrospective basis
- The KPIs identified in the COP are a baseline only

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CAP181– Consequential changes related to Grid Code Amendment A/10 (Compliance)
 - Date raised: 18th February 2010
 - Date Panel decision to Workgroup: 26th February 2010
 - Workgroup consultation released 23rd June 2010 with a closing date of 7th July 2010, six responses were received
 - Second consultation being proposed for the Grid Code Amendment with a possibility of National Grid withdrawing CAP181 as it may no longer be required

Modifications in Assessment Phase from date raised to date sent to Authority for decision

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- CAP182 – Provision of Frequency Response from Direct Current (DC) Converters
 - Date raised: 13th May 2010
 - Date Panel decision to Workgroup: 21st May 2010
 - Workgroup consultation released 16th July 2010 with a closing date of 5th August
 - Proposer withdrew its support for CAP182 due to further clarity being provided about the European Third Package
 - CAP182 officially withdrawn and timescales for adoption of Proposal expired on 8th December 2010

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CAP189 – Standard Gas Insulated Switchgear Ownership Boundaries
 - Date raised: 22nd July 2010
 - Date Panel decision to Workgroup: 30th July 2010
 - Workgroup meeting held on 28th September 2010
 - Second Workgroup to be arranged following re-drafting of legal text

Modifications in Assessment Phase from date raised to date sent to Authority for decision

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- CAP190 – Two Thirds Majority Voting requirement for CUSC Panel recommendations on Amendments arising from Licence obligations Authority requests or obligations
 - Date raised: 26th August 2010
 - Date Panel decision to Workgroup: 3rd September 2010
 - Workgroup meeting held on 23rd September 2010
 - Joint BSC P264/CAP190 telephone conference meeting held on 27th October to discuss the legal brief for the QC
 - Legal brief sent to the QC on 1 November for a period of two weeks, Workgroup meeting to be held on 10 December
 - QC meeting arranged for 17th December, cancelled due to unforeseen circumstances. To be rearranged early January 2011

Modifications with the Authority (from date sent to Authority to date decision received)

- **CAP179 - Prevention of “Timing Out” of Authority decisions on Amendment Proposals**
 - **Sent to Authority on 13th December 2010**

Decisions Received in December 2010

- CAP183 – Code Governance Review: Significant Code Review (SCR)
 - Sent to Authority on 9th November 2010
 - Authority decision received on 14th December 2010
 - Time taken for decision – 25 business days
- CAP184 - Code Governance Review: Self Governance
 - Sent to Authority on 9th November 2010
 - Authority decision received on 14th December 2010
 - Time taken for decision – 25 business days

Decisions Received in December 2010

- CAP185 - Code Governance Review: Role of Code Administrator and Code Administration Code of Practice
 - Sent to Authority on 9th November 2010
 - Authority decision received on 14th December 2010
 - Time taken for decision – 25 business days
- CAP188 - Code Governance Review: Governance of Charging Methodologies
 - Sent to Authority on 9th November 2010
 - Authority decision received on 14th December 2010
 - Time taken for decision – 25 business days

CUSC Amendments Panel KPIs – December 2010

KPI	Measure	December 2010	Rolling Average
Efficient Administration	Number of papers issued.	NA	NA
	Number of papers issued late. Target is 5 working days before Panel meeting	NA	0%
	Number of working days late Headline report publications issued. Target is 1 working day after Panel meeting	NA	0%
	Number of papers published late on website. Target for publication is 5 Working Days before Panel meeting for Panel papers and 1 Working Day after Panel meeting for publication of final minutes	NA	0%
		Year to Date	Percentage
	Number of reports submitted to Authority in line with original timetable	0	0%
	Number of extensions to timetable requested	1	100%
	Average time in Working days between non-urgent proposal raised and submitted for decision	221	NA

CUSC Amendments Panel KPIs – December 2010

KPI	Measure	Year to Date	Percentage
Efficient Administration	Average time in working days between proposal submitted for decision and decision published	25	NA
	Average time in Working Days between decision and Implementation	10	NA
	Number of modifications progressed through self-governance	0	0
Effective Communication	Average number of respondents to consultation	0%	NA
Quality of Assessment	Final decision by Authority which accords with Panel Recommendation	4	100%
	Final decision by Authority which conflicts with Panel Recommendation	0	0%
	Reports 'sent back' by Authority	0	0%
Implementation Costs	Number or reports where implementation costs estimates were available for consultation	0	0%
	Average Percentage difference between estimated and actual costs	NA	0%