

Operational Update

Guilherme Susteras, Future Requirements Manager



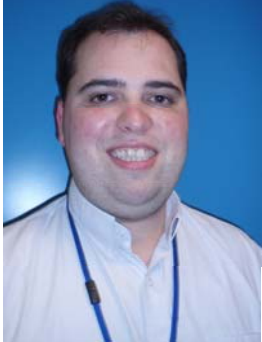
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Agenda

- ◆ Frequency events
- ◆ Demand pick-ups
- ◆ Triad information

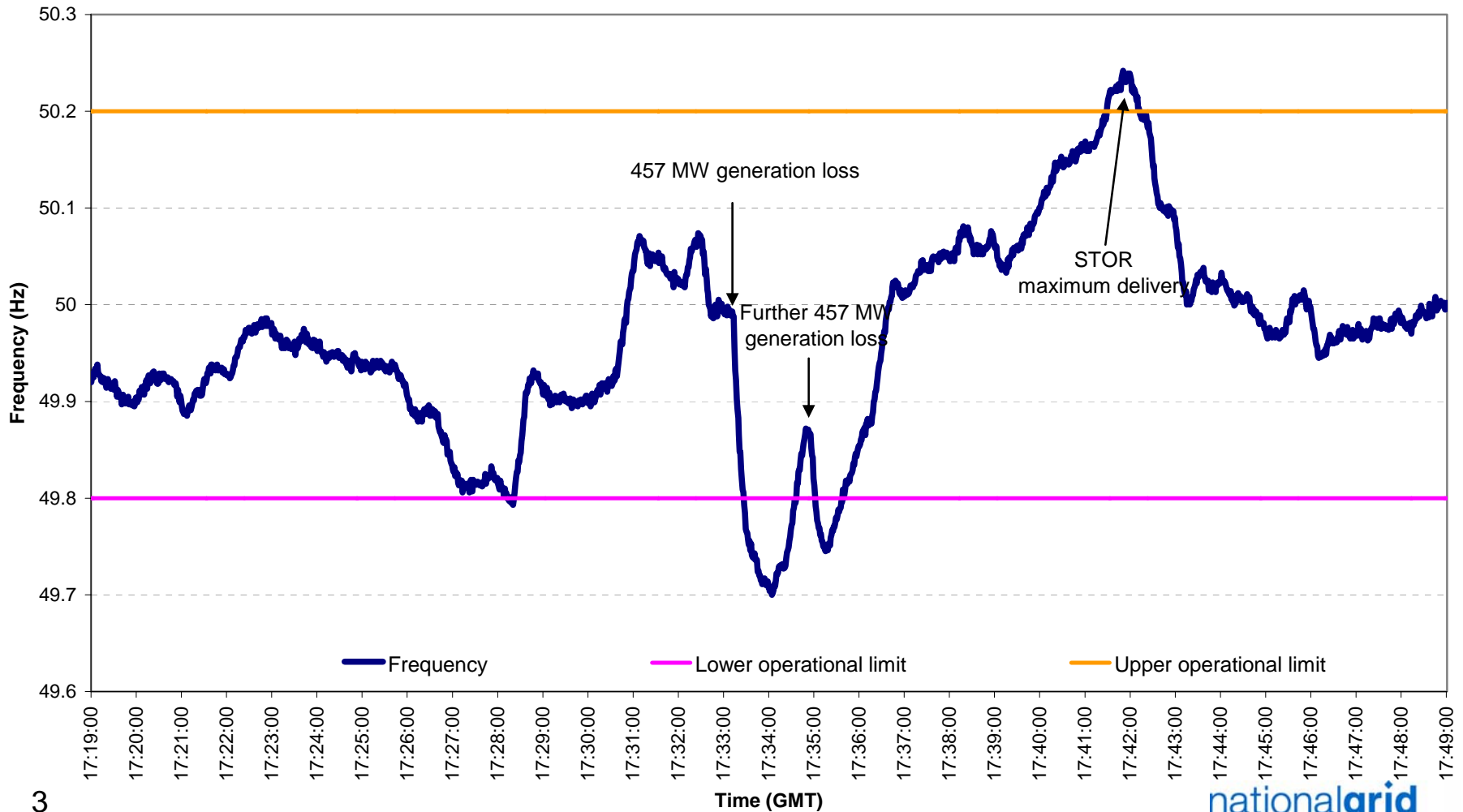
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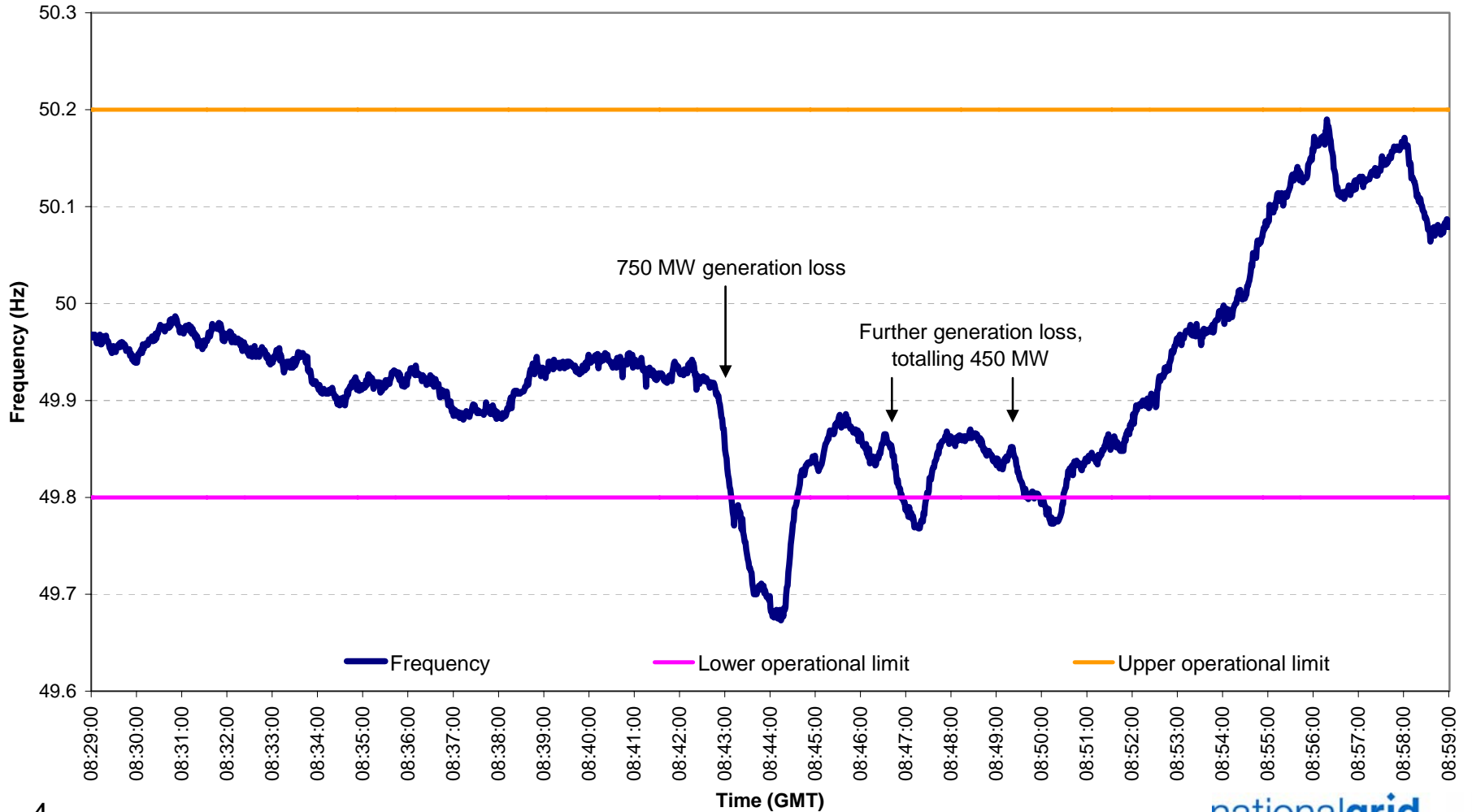
Low Frequency 25th February 2010

Frequency on 25/02/2010



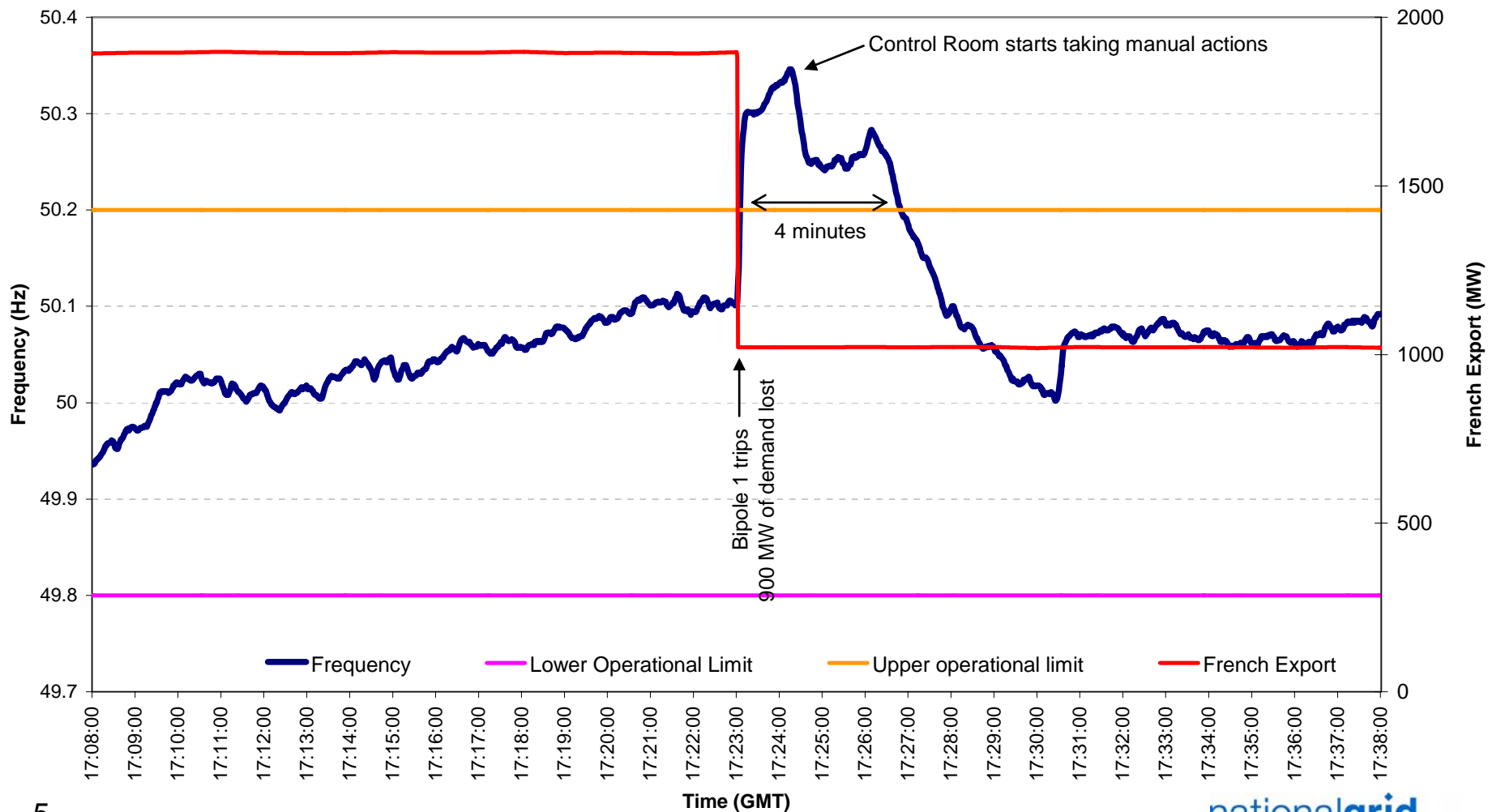
Low Frequency 1st March 2010

Frequency on 01/03/2010



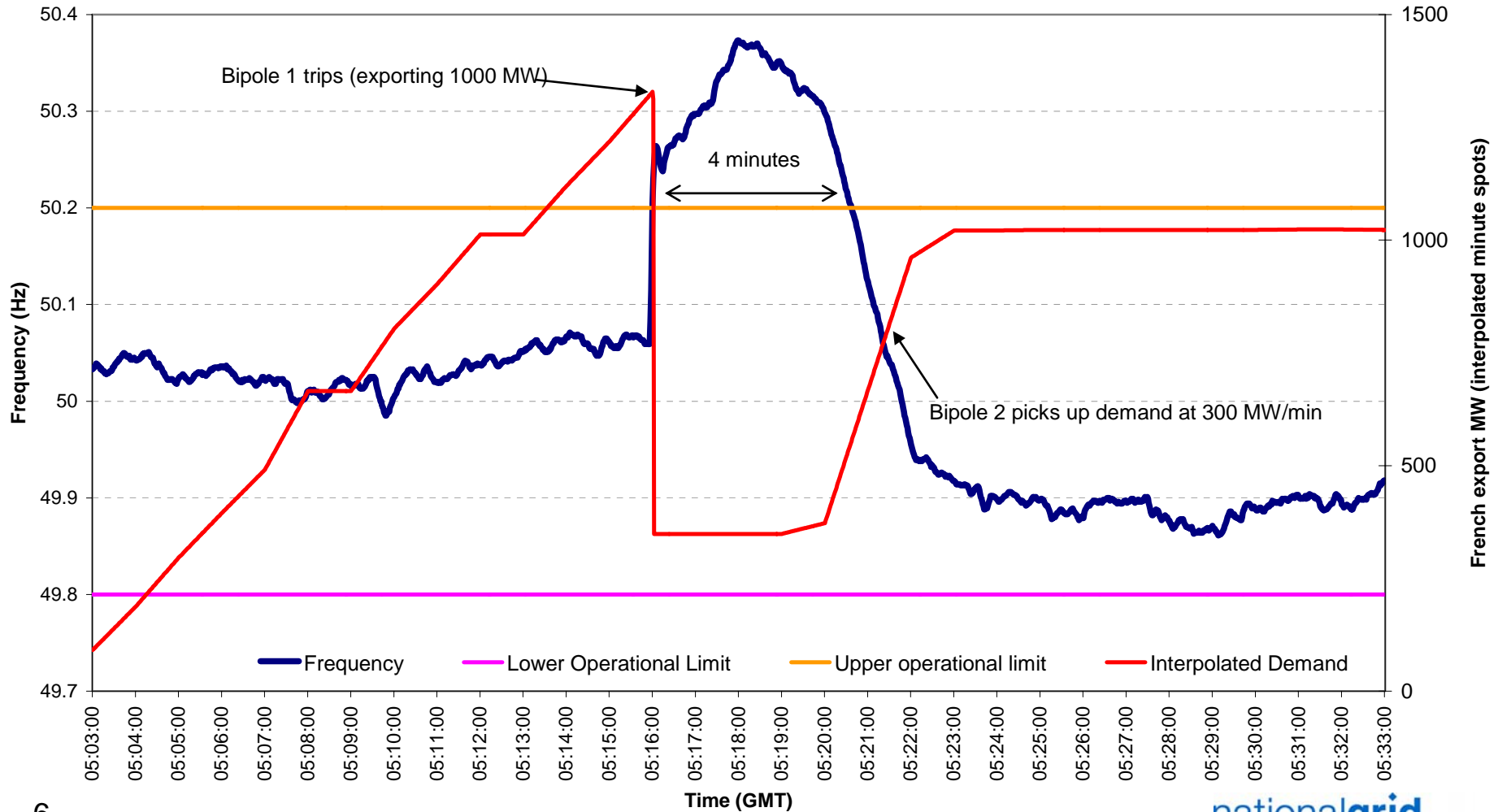
High Frequency 8th March 2010

Frequency on 08/03/2010

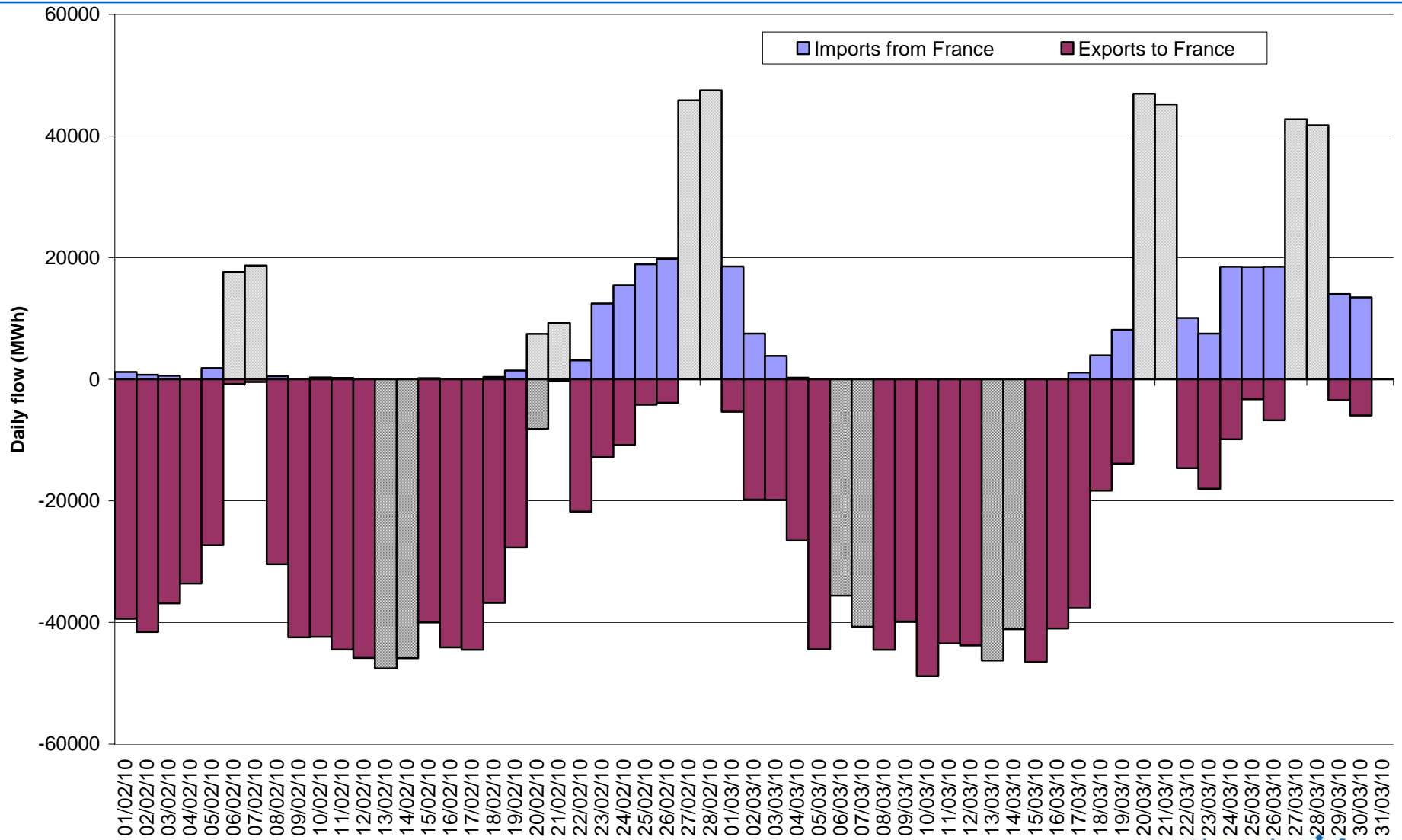


High Frequency 24th March 2010

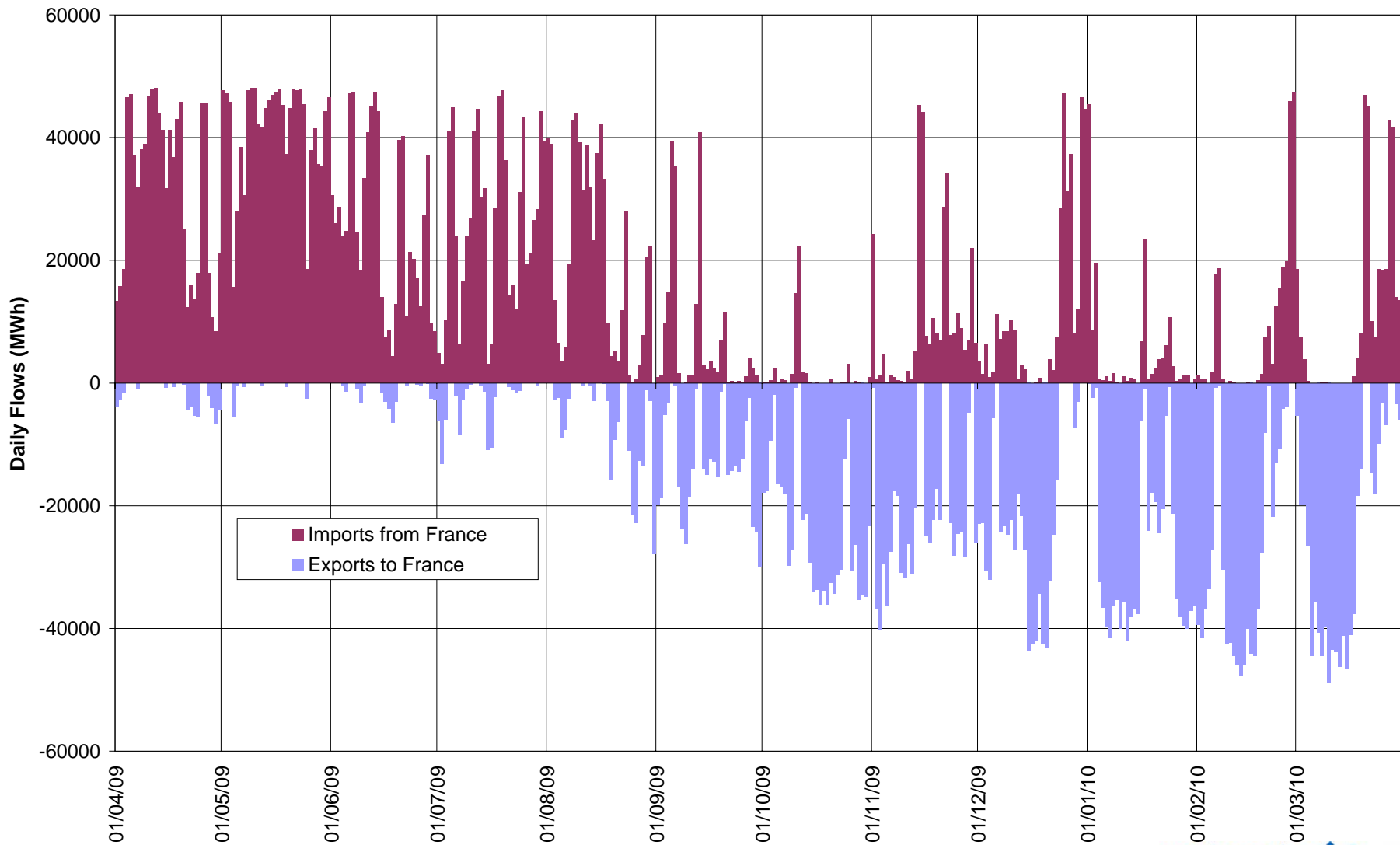
Frequency on 24/03/2010



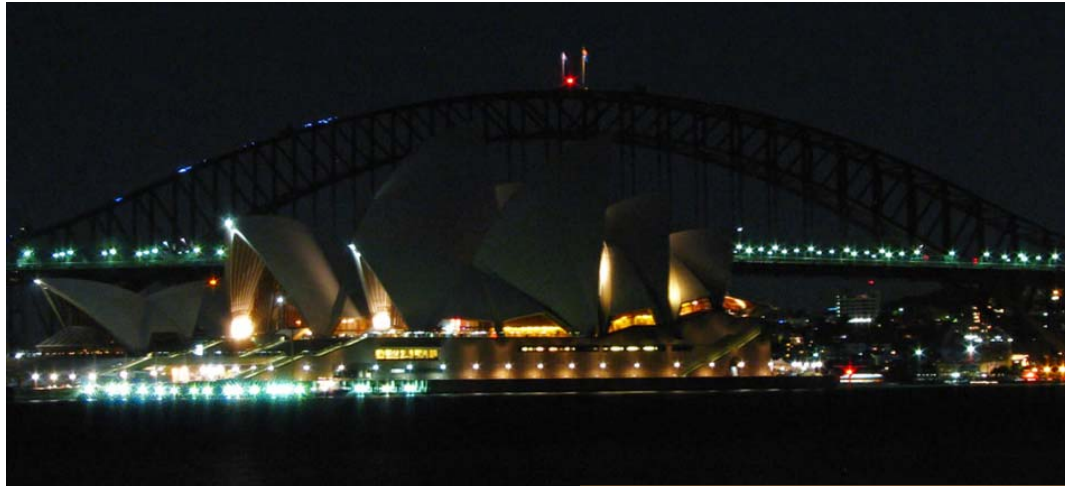
French Interconnector Flows – February/March 2010



French Interconnector Flows – Financial Year 2009/10

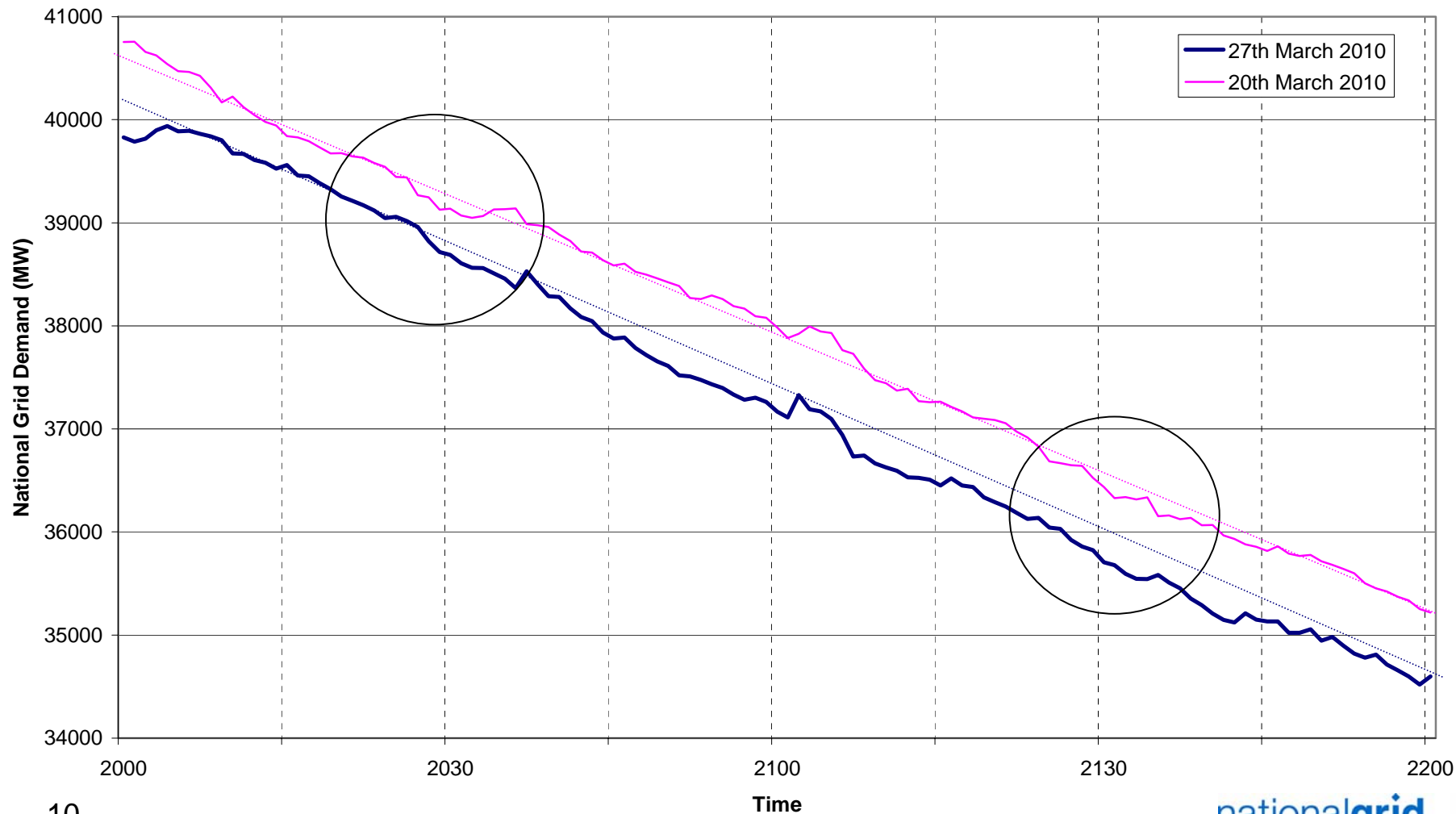


Earth hour 2010



Earth hour 27th March 2010

Earth Hour 27th March 2010



Dancing on Ice TV Pick Up



- ◆ Final on Sunday 28th March
 - ◆ Audience rating 8.8 million
 - ◆ Peak audience 9.8 million
- ◆ Winner announcement drove a TV pickup of 400 MW

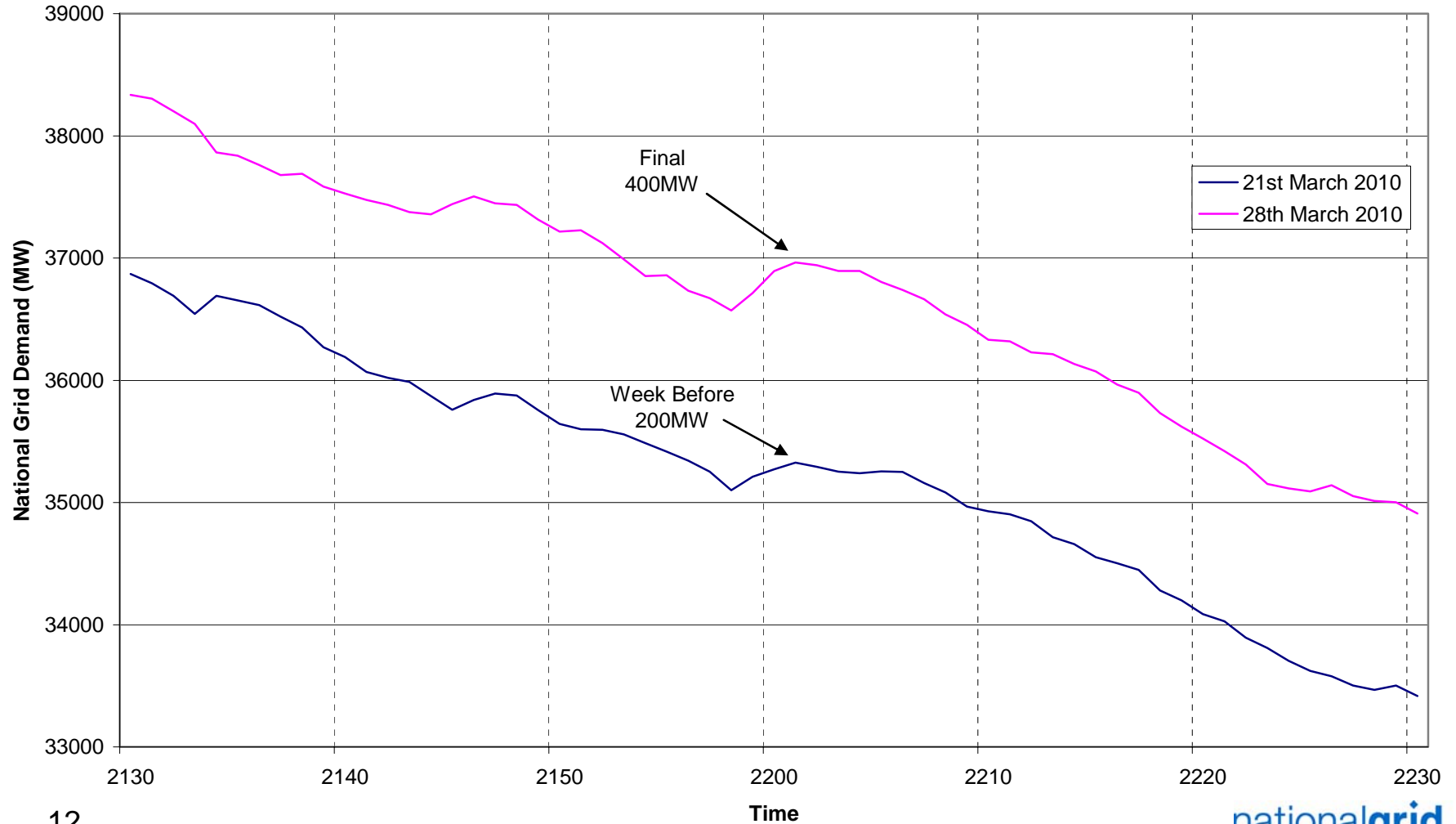
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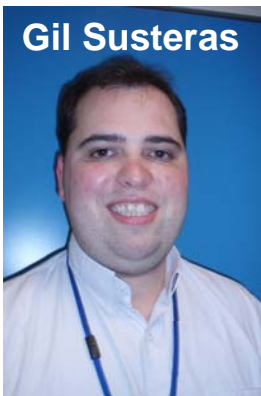
Dancing on Ice TV Pick Up

Dancing on Ice Final - Sunday 28th March 2010



Final Triad Information

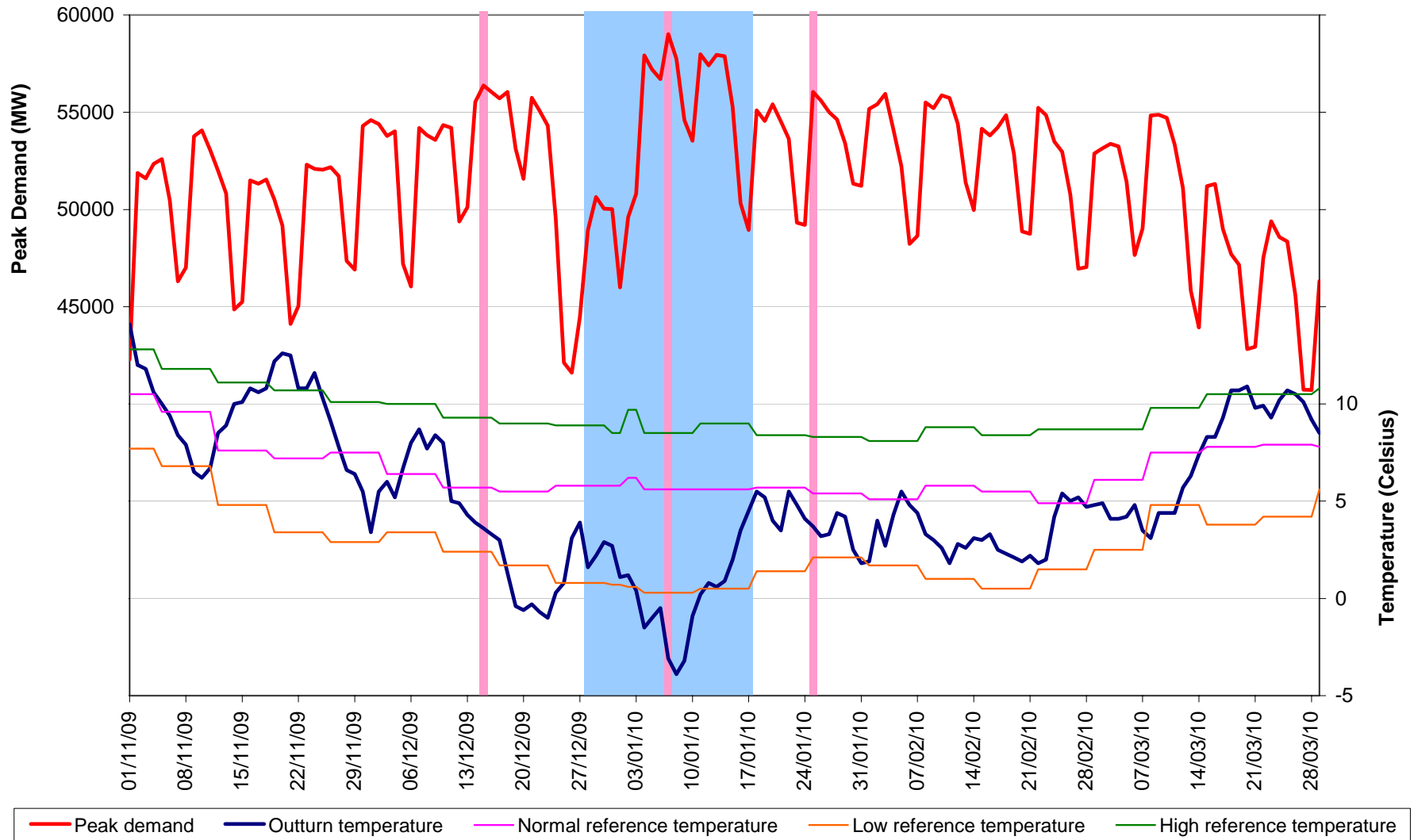
- ◆ Triad represents the 3 periods of peak demand in the system
- ◆ Utilised for TNUoS payment by HH demand
- ◆ Periods are now fixed even if subsequent settlement data would change the periods forming the Triad



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Final Triad Information



SO Cost Update

Guilherme Susteras, Future Requirements Manager



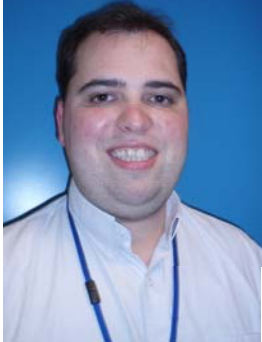
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Agenda

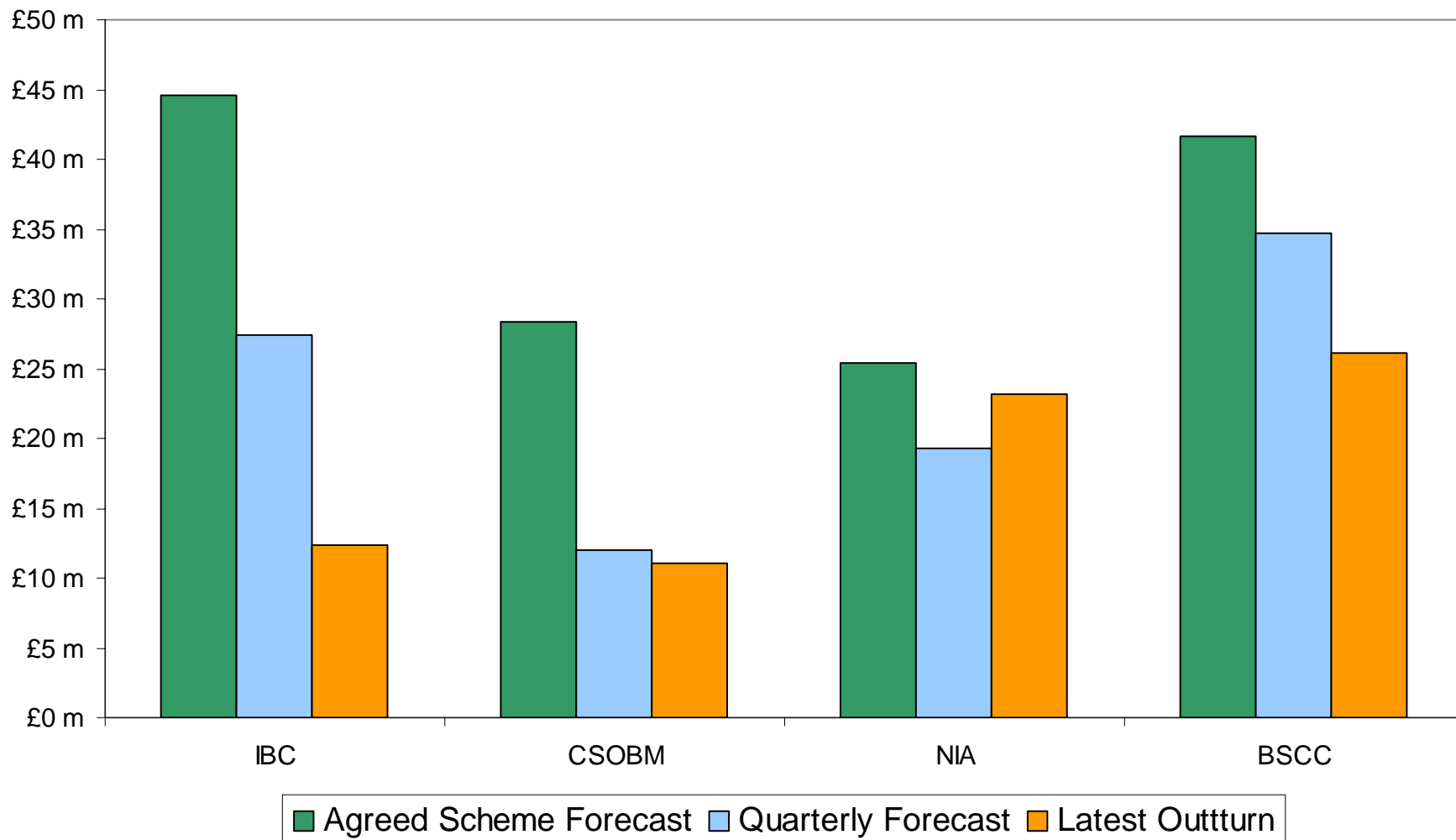
- ◆ Incentivised Balancing Costs
- ◆ 2009/10 year end

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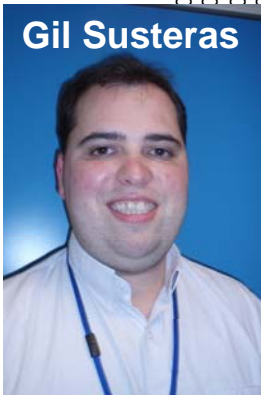
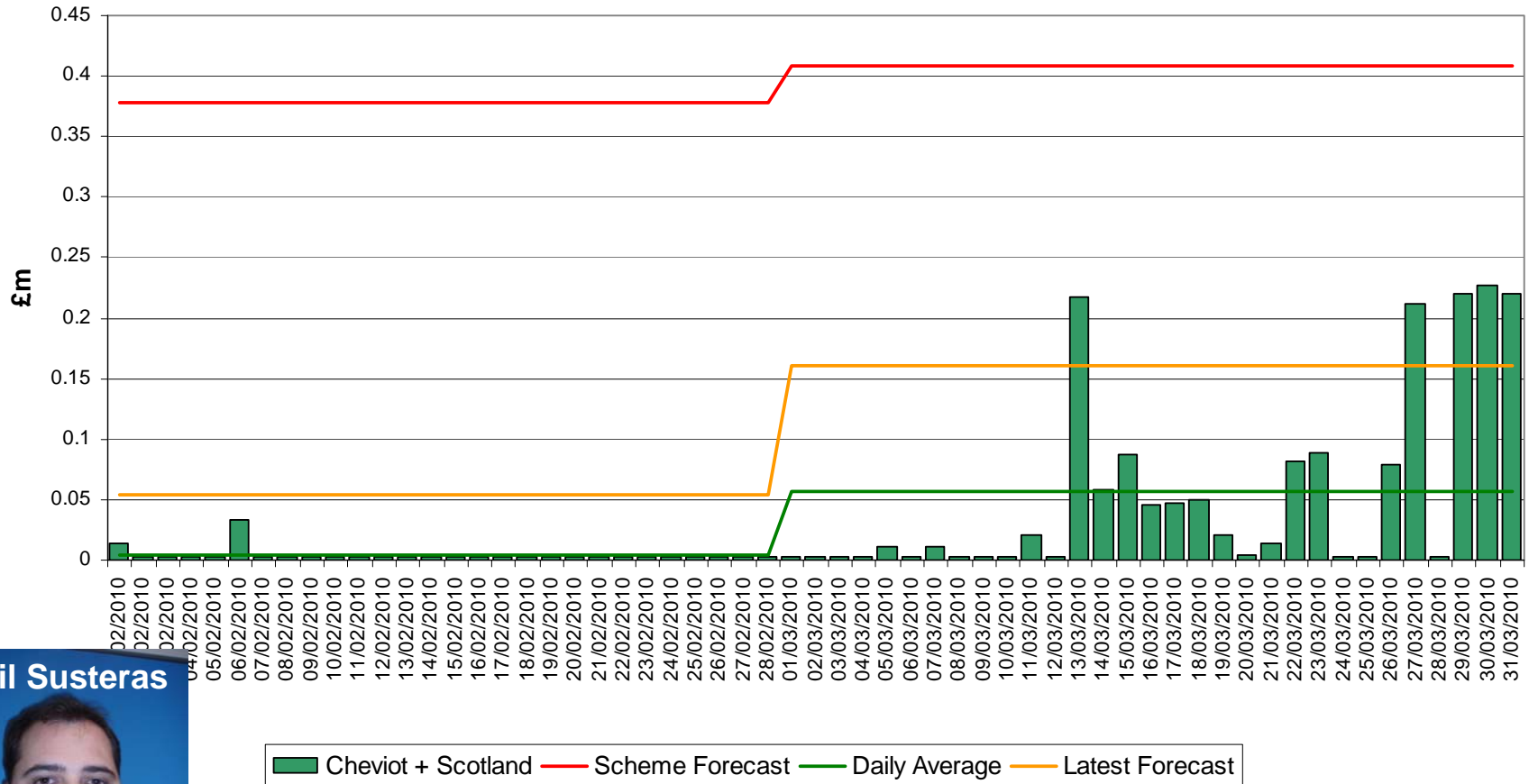
IBC component comparison – February 2010



IBC component comparison – March 2010



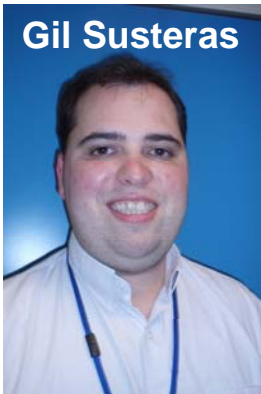
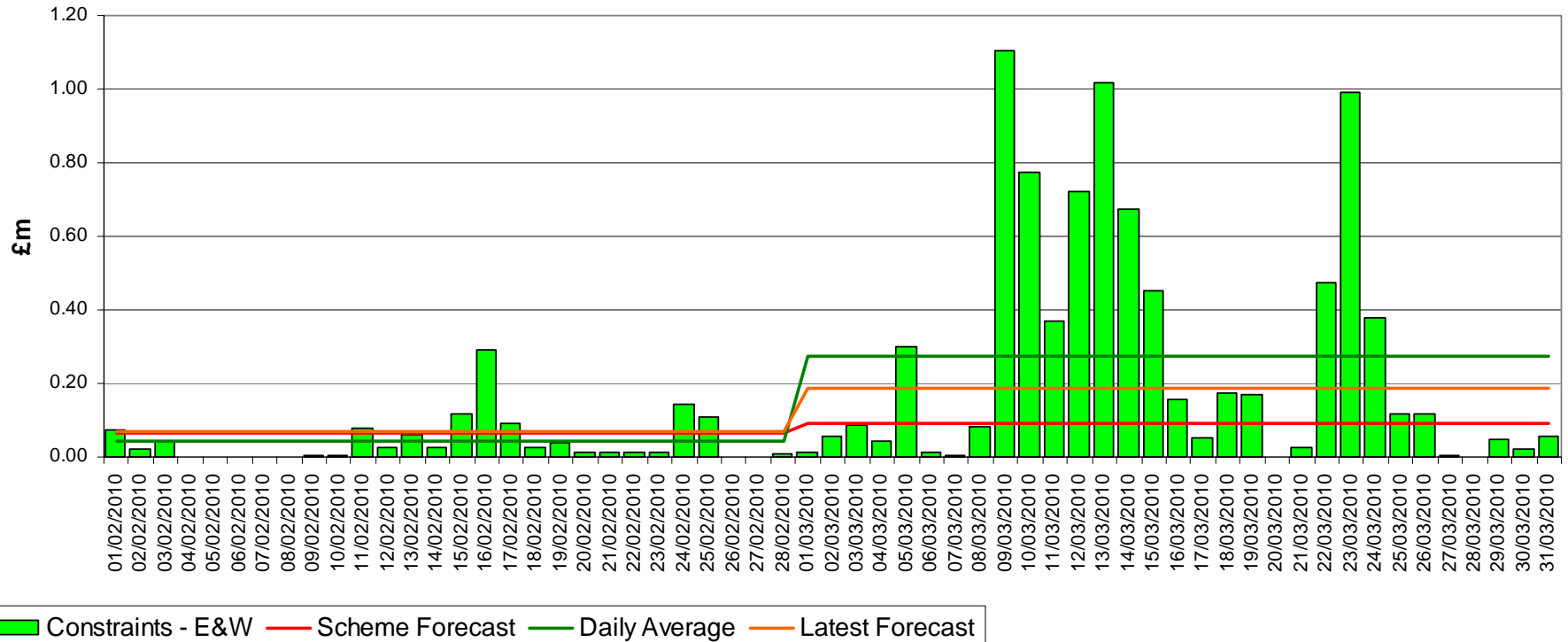
Constraint costs – Scotland + Cheviot – February/March 2010



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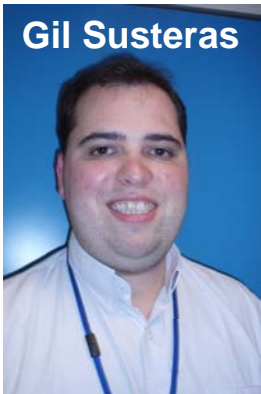
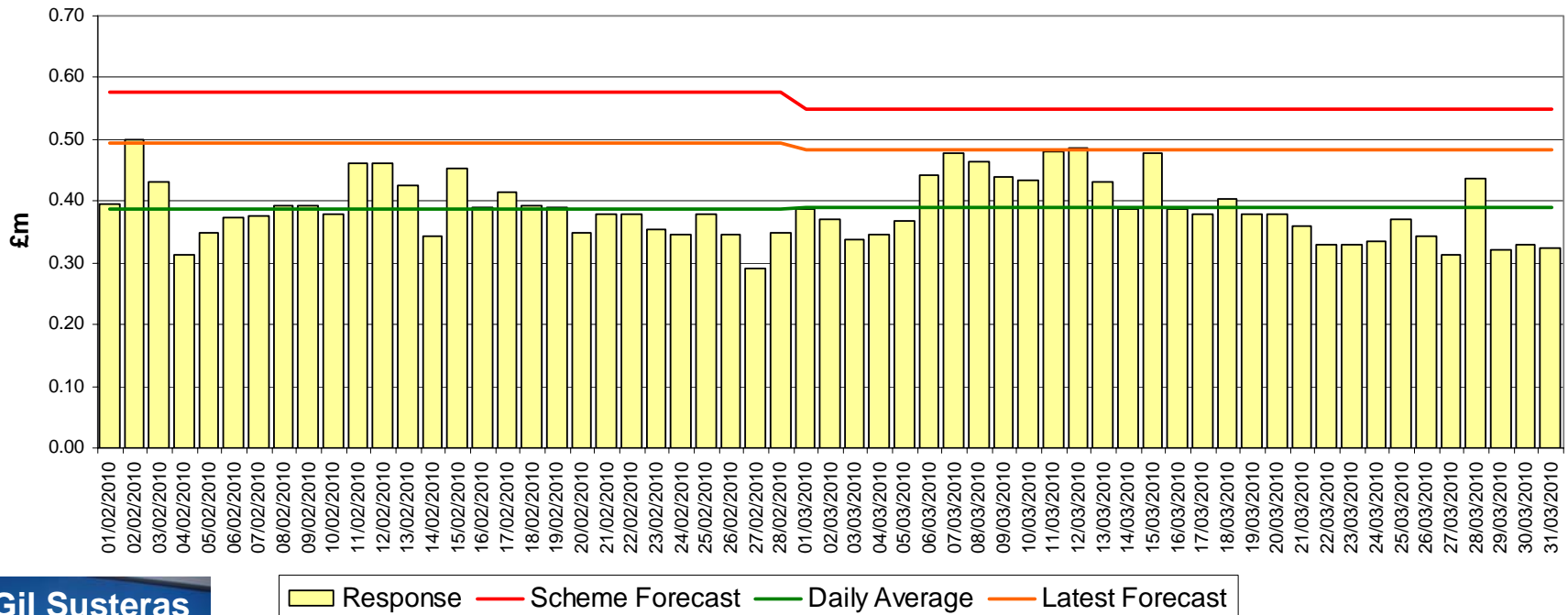
Constraint costs – E&W – February/March 2010



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Response – February/March 2010

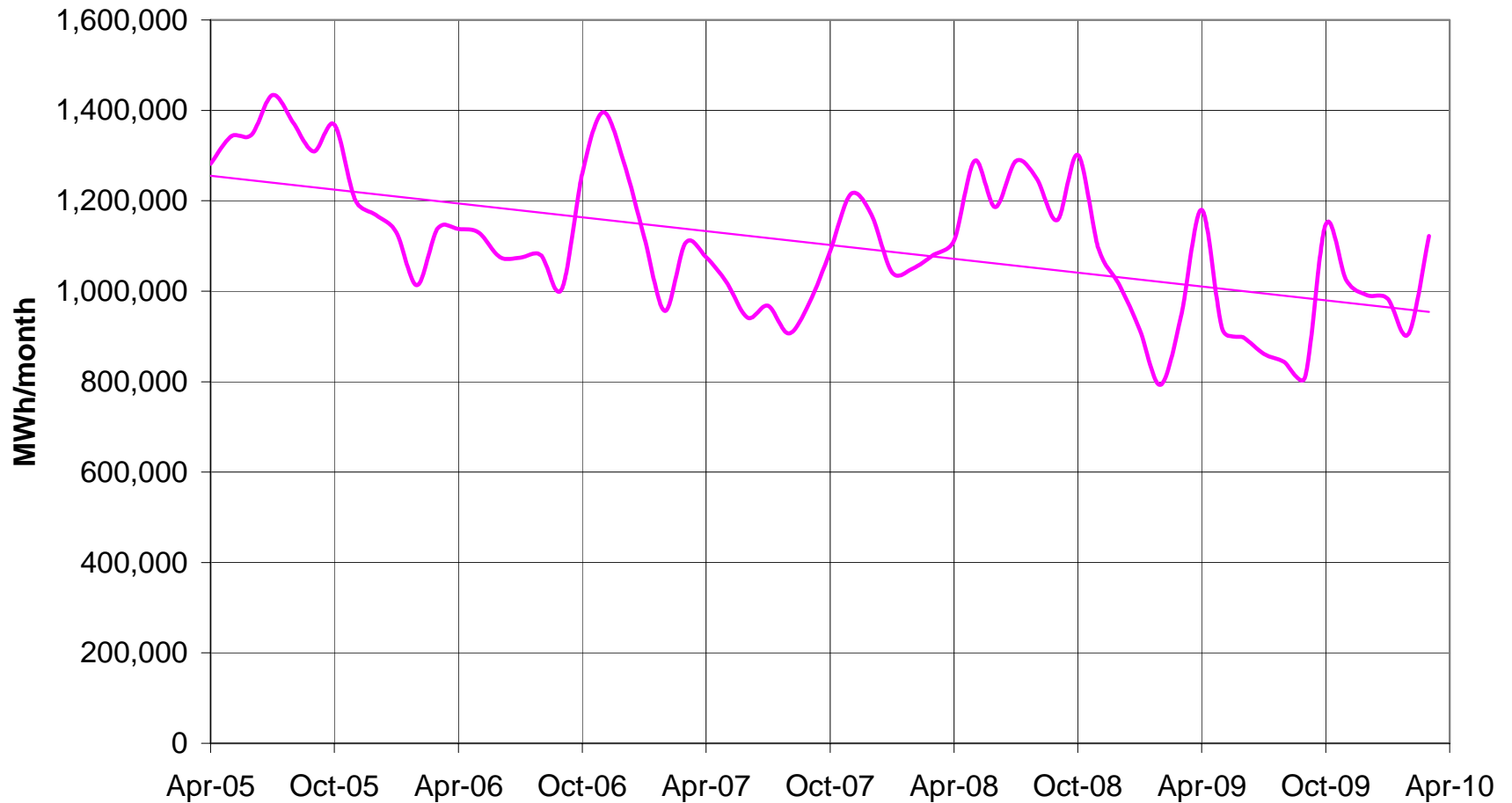


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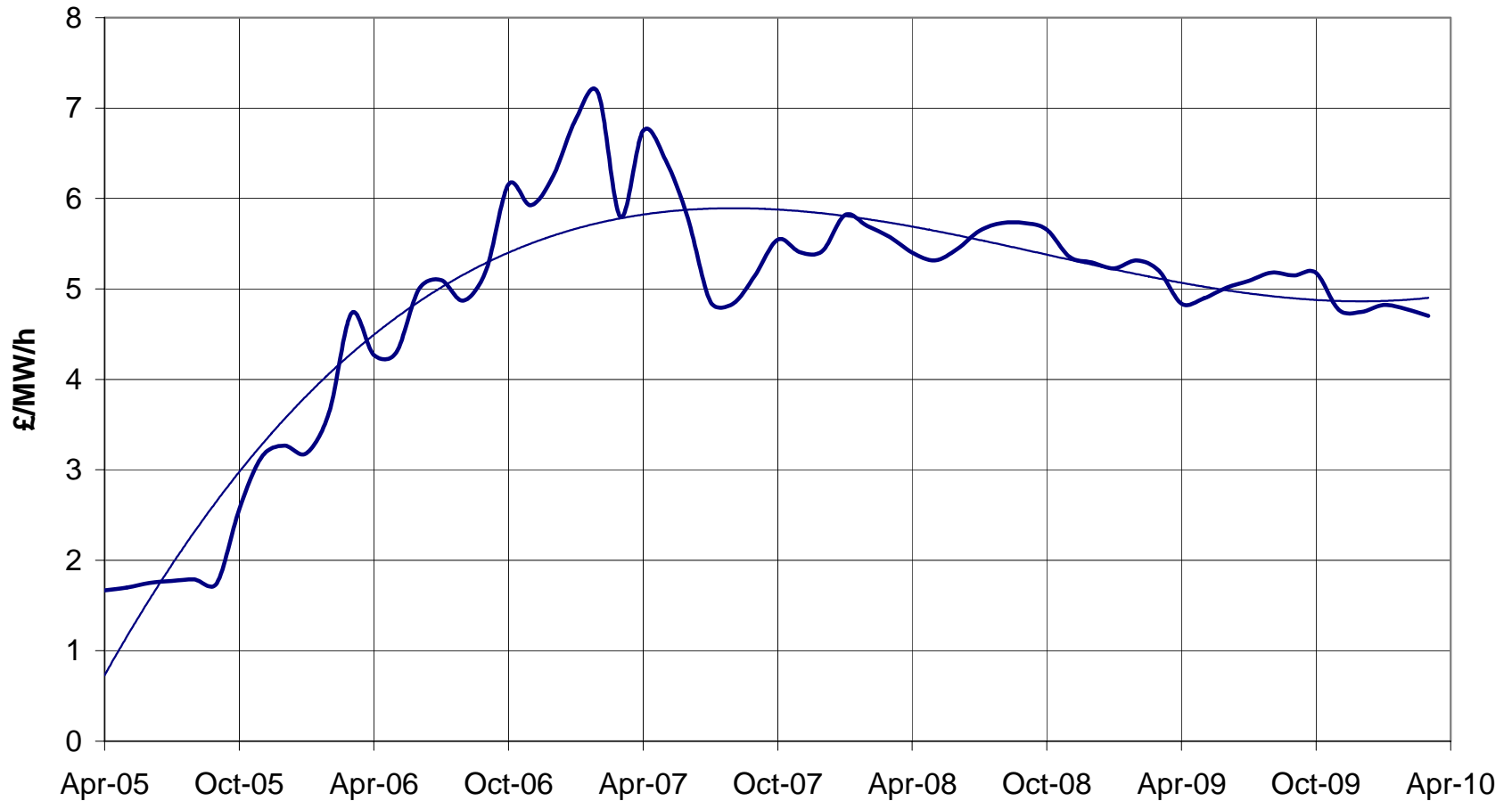
Mandatory Response Volumes

Mandatory Response Volumes

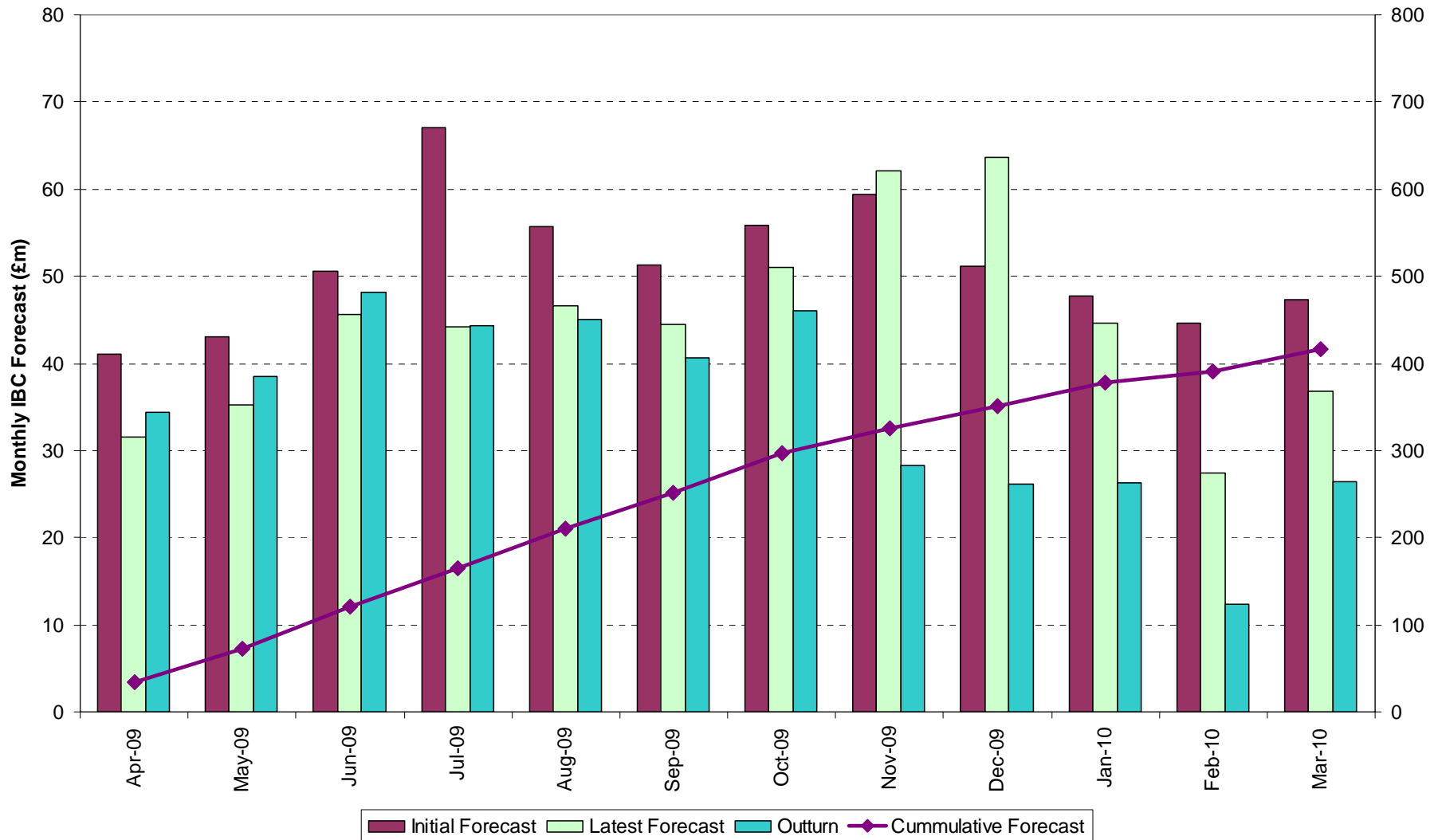


Mandatory Response Prices

Mandatory Response Prices

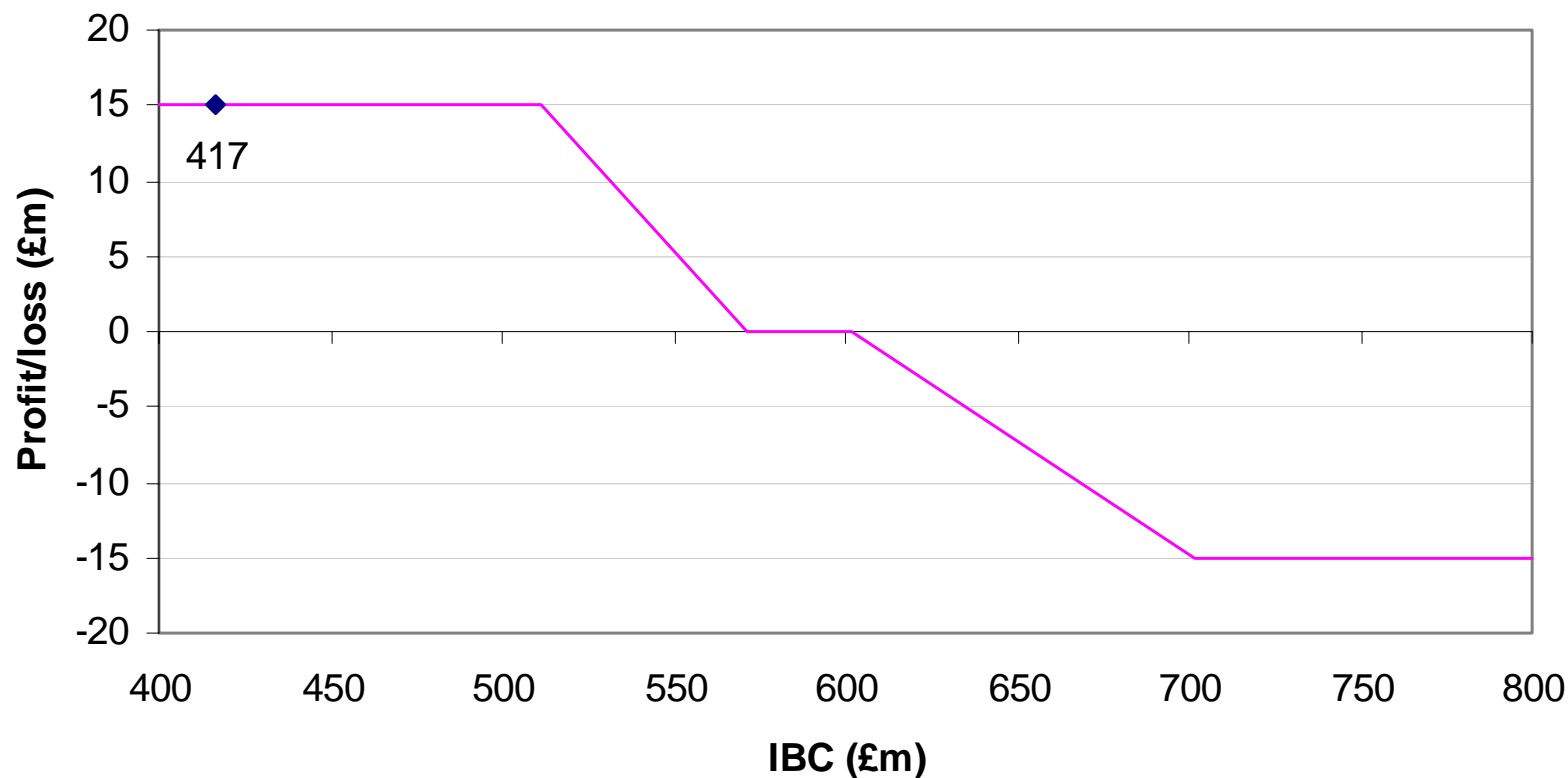


Monthly IBC 2009/10 forecasts and outturn



Provisional BSIS 2009/10 year end

- ◆ Provisional result indicates £15m profit in the 2009/10 BSIS



Provisional BSUoS outturn 2009/10

- ◆ Current BSUoS charge provisional outturn £1.24/MWh

