



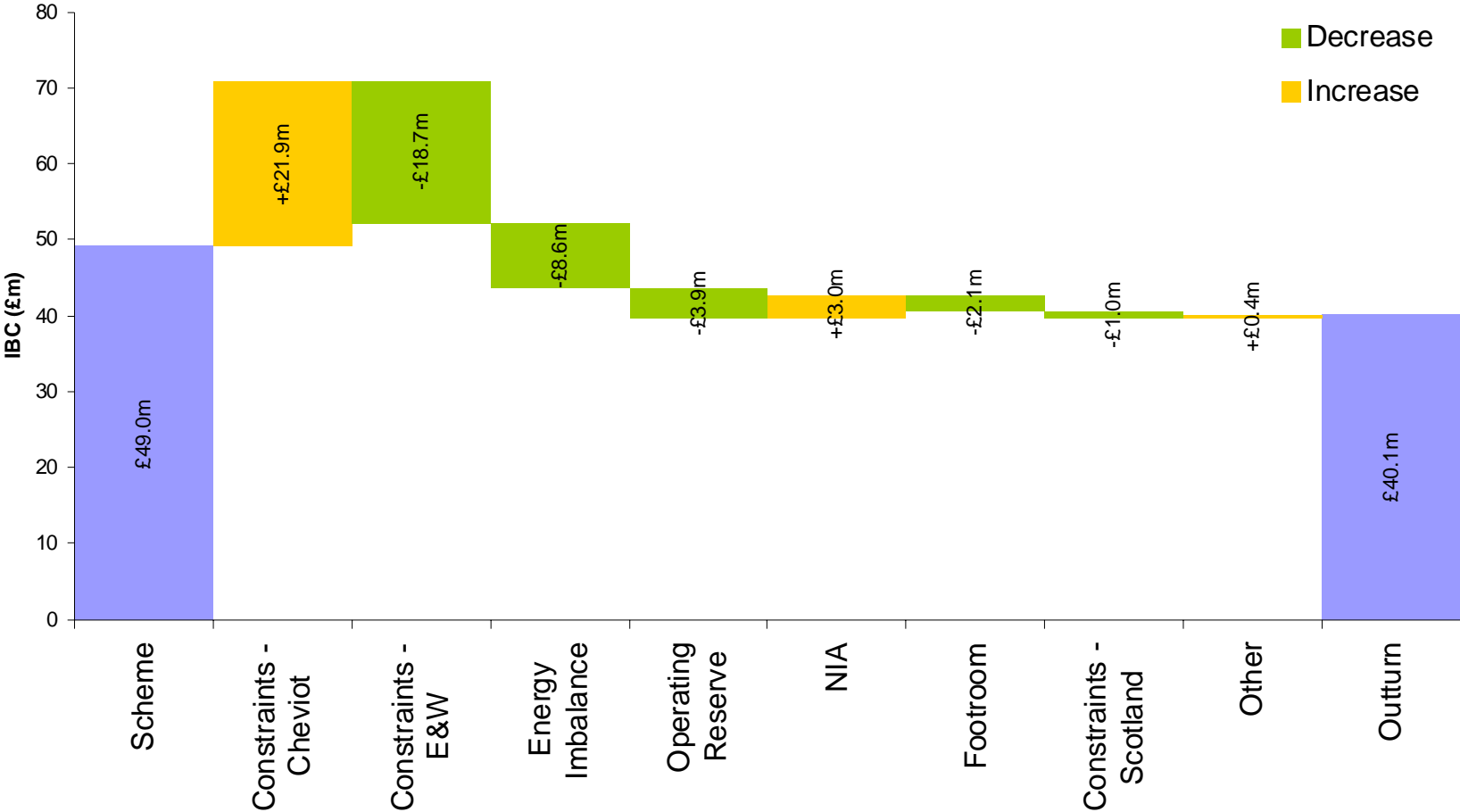
SO Cost Update



Jo Faulkner – Balancing Services Manager

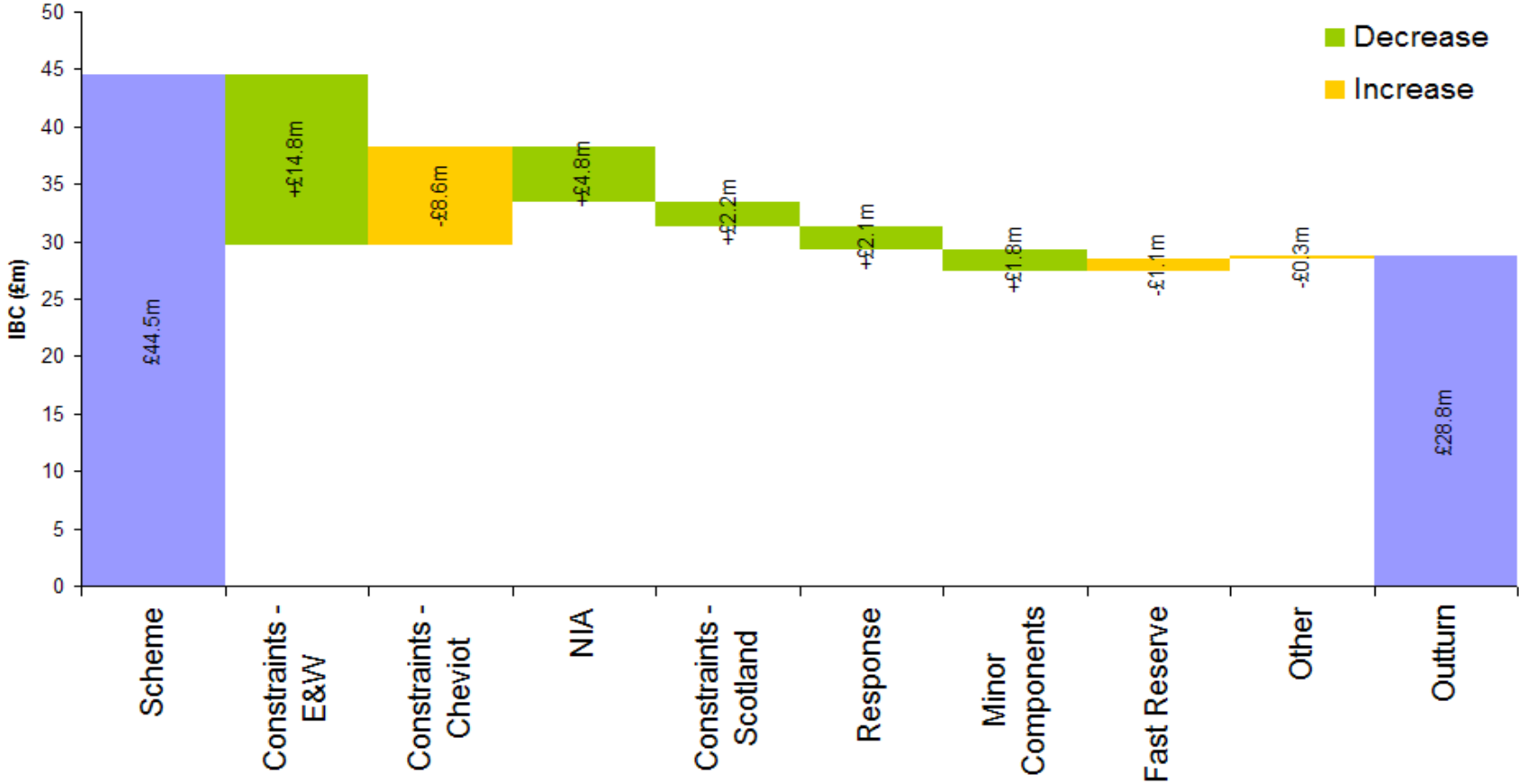
Variance in October

Variance From Scheme Forecast

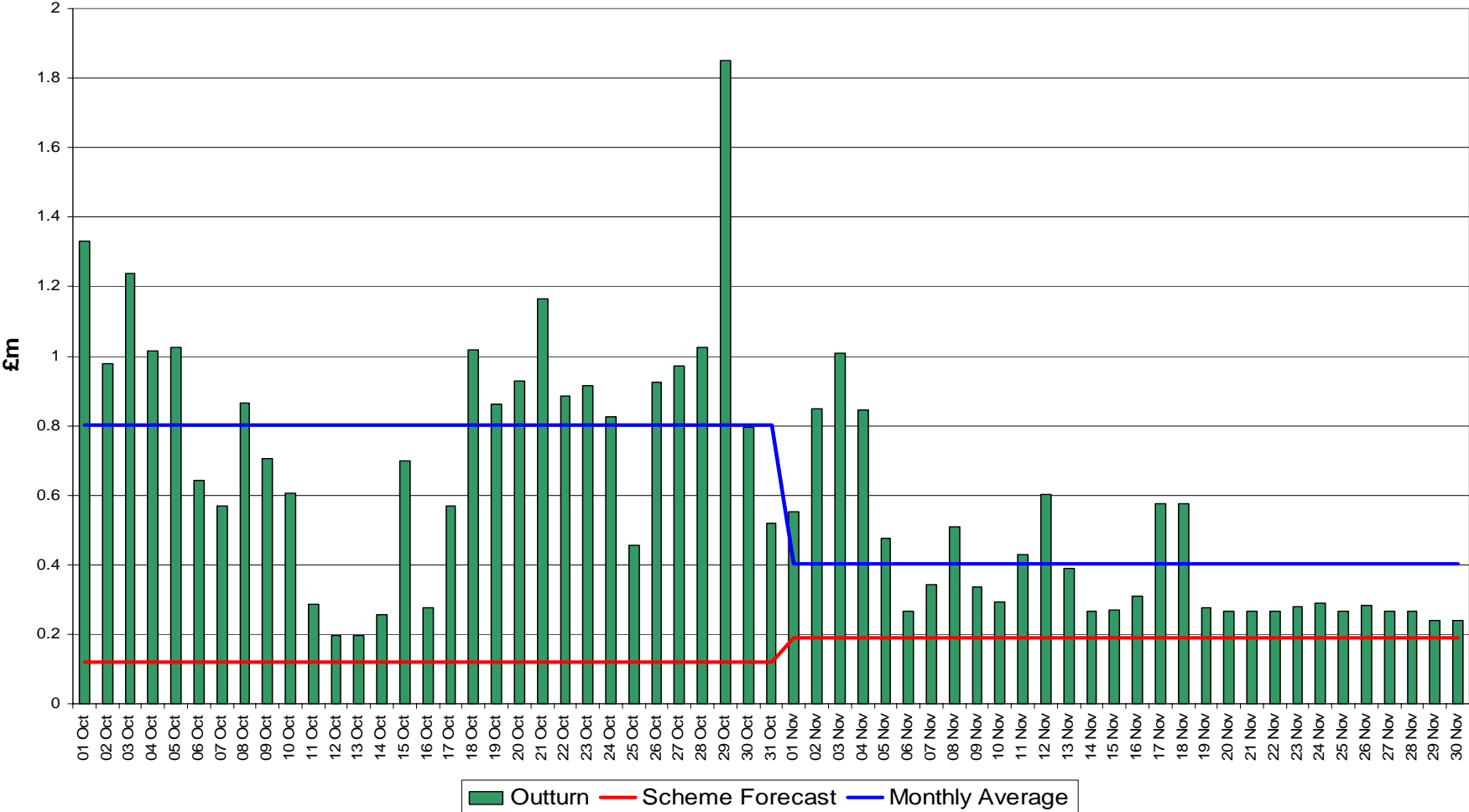


Variance in November

Variance From Scheme Forecast



Constraint costs – Scotland + Cheviot – October/November 2010

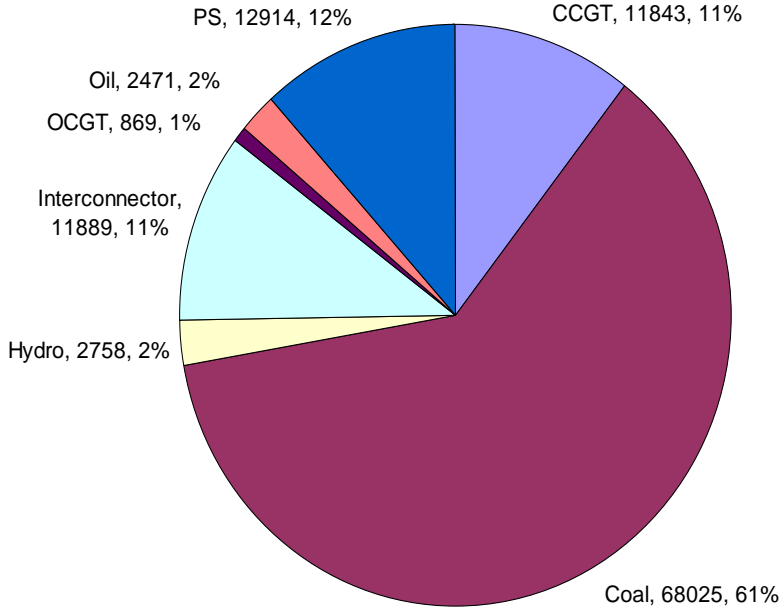


Constraint costs – E&W – October/November 2010

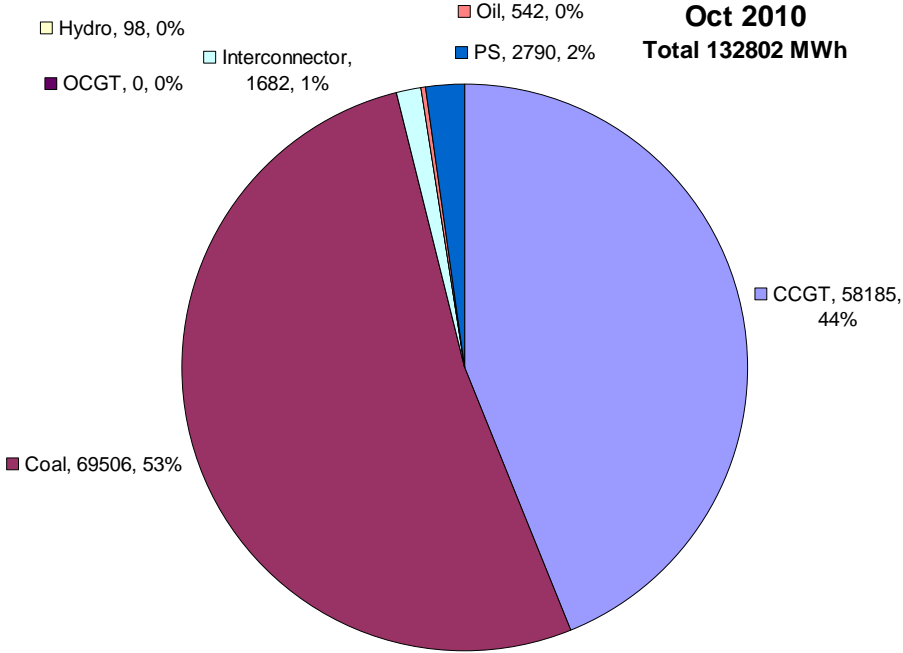


Operating Reserve – October 2010 vs 2009 Volume by Fuel Type

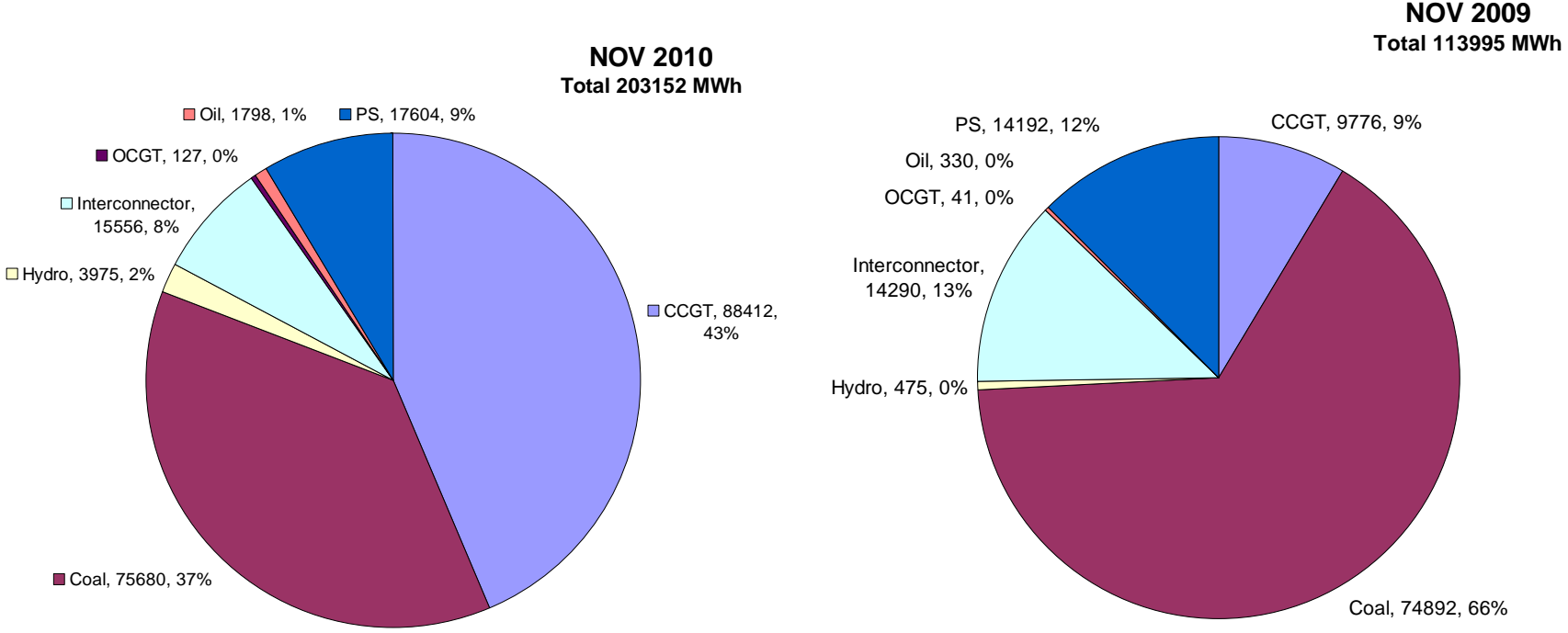
Oct 2009
Total 110768 MWh



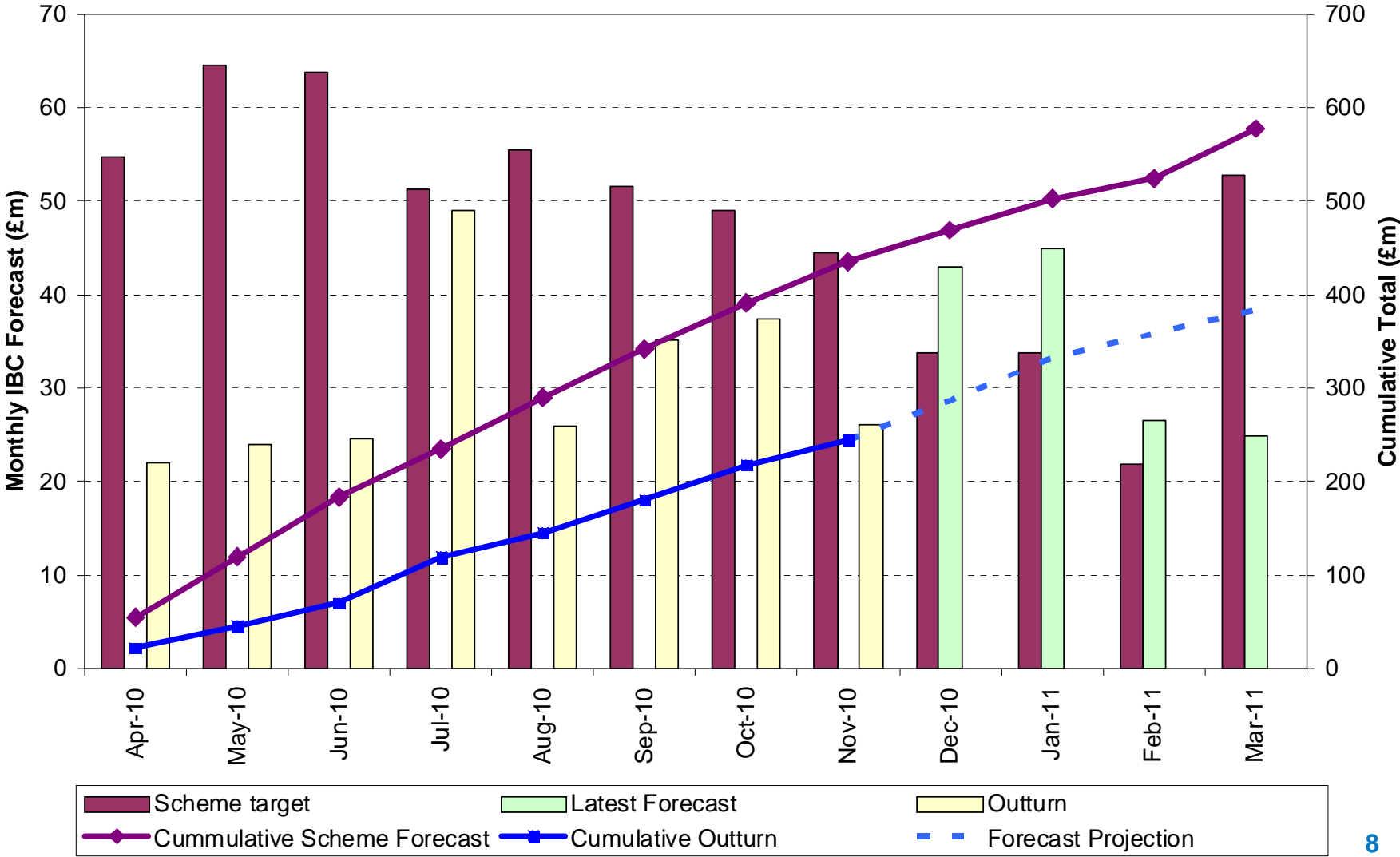
Oct 2010
Total 132802 MWh



Operating Reserve – November 2010 vs 2009 Volume by Fuel Type

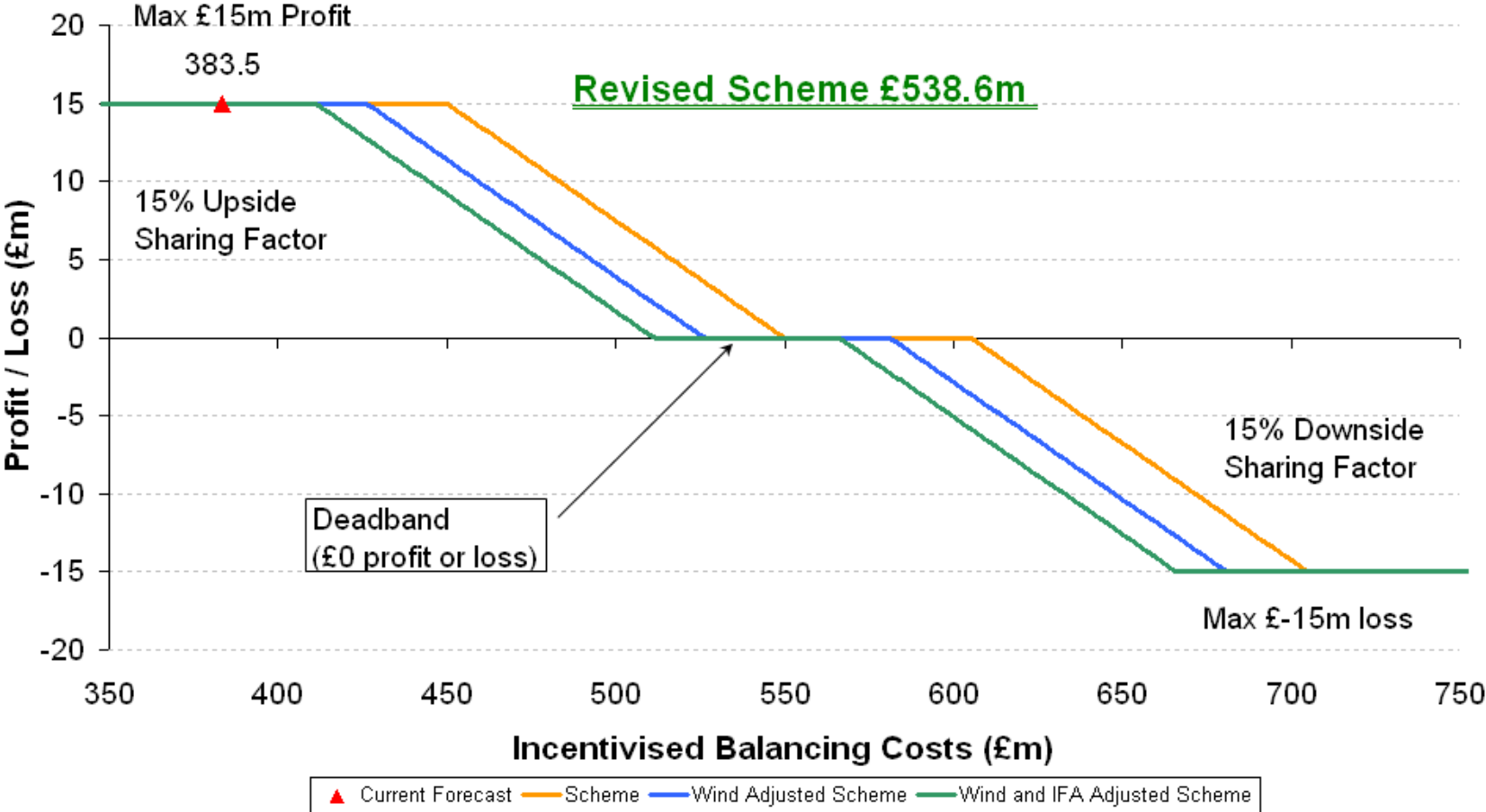


Monthly IBC 2010/11 forecasts and outturn



Forecast BSIS 2010/11

2010/11 Balancing Services Incentive Scheme



Forecast BSUoS 2010/11

- Current BSUoS charge forecast for 2010/11 £1.21/MWh (Range £1.10 - £1.37)

