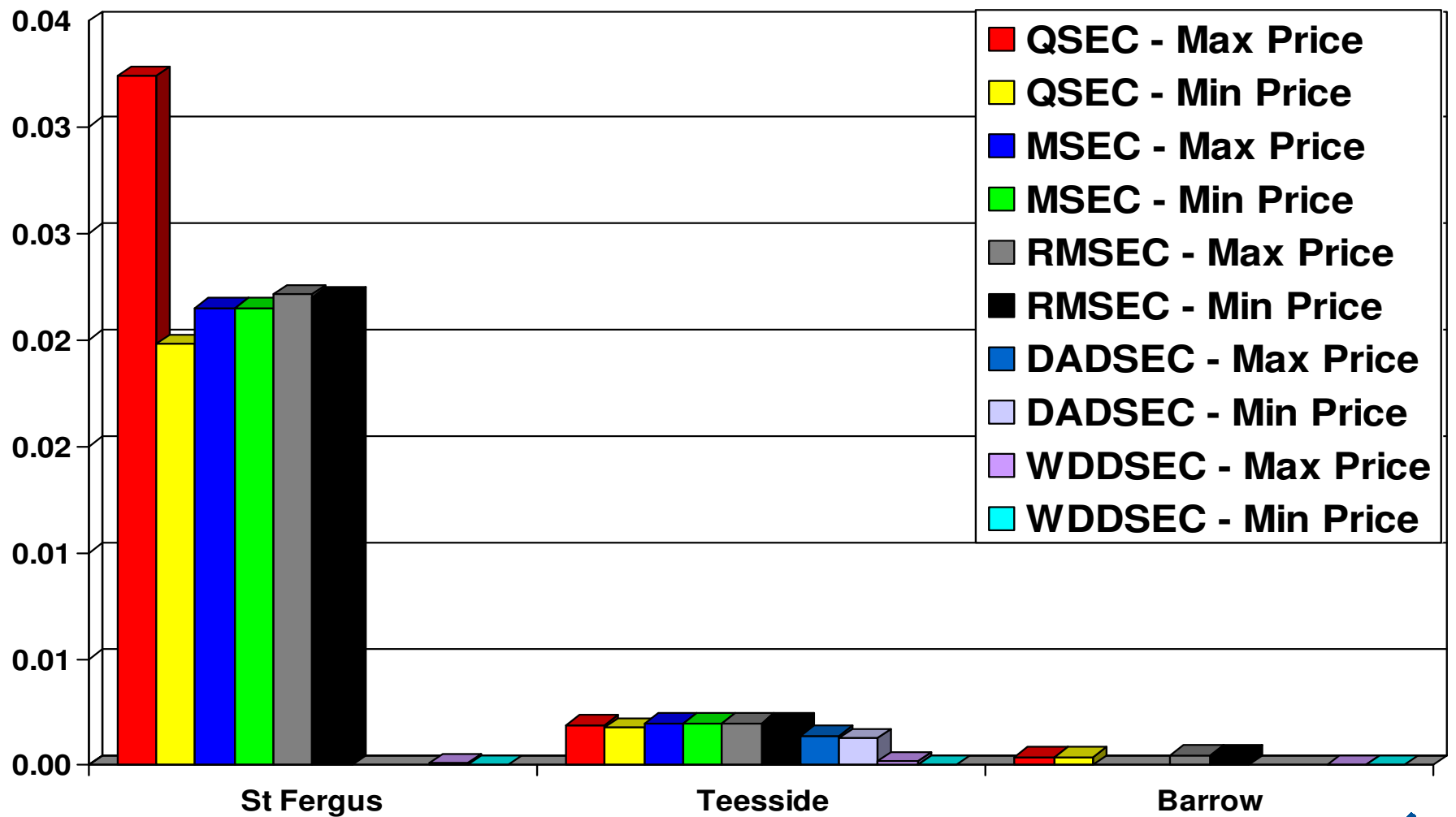
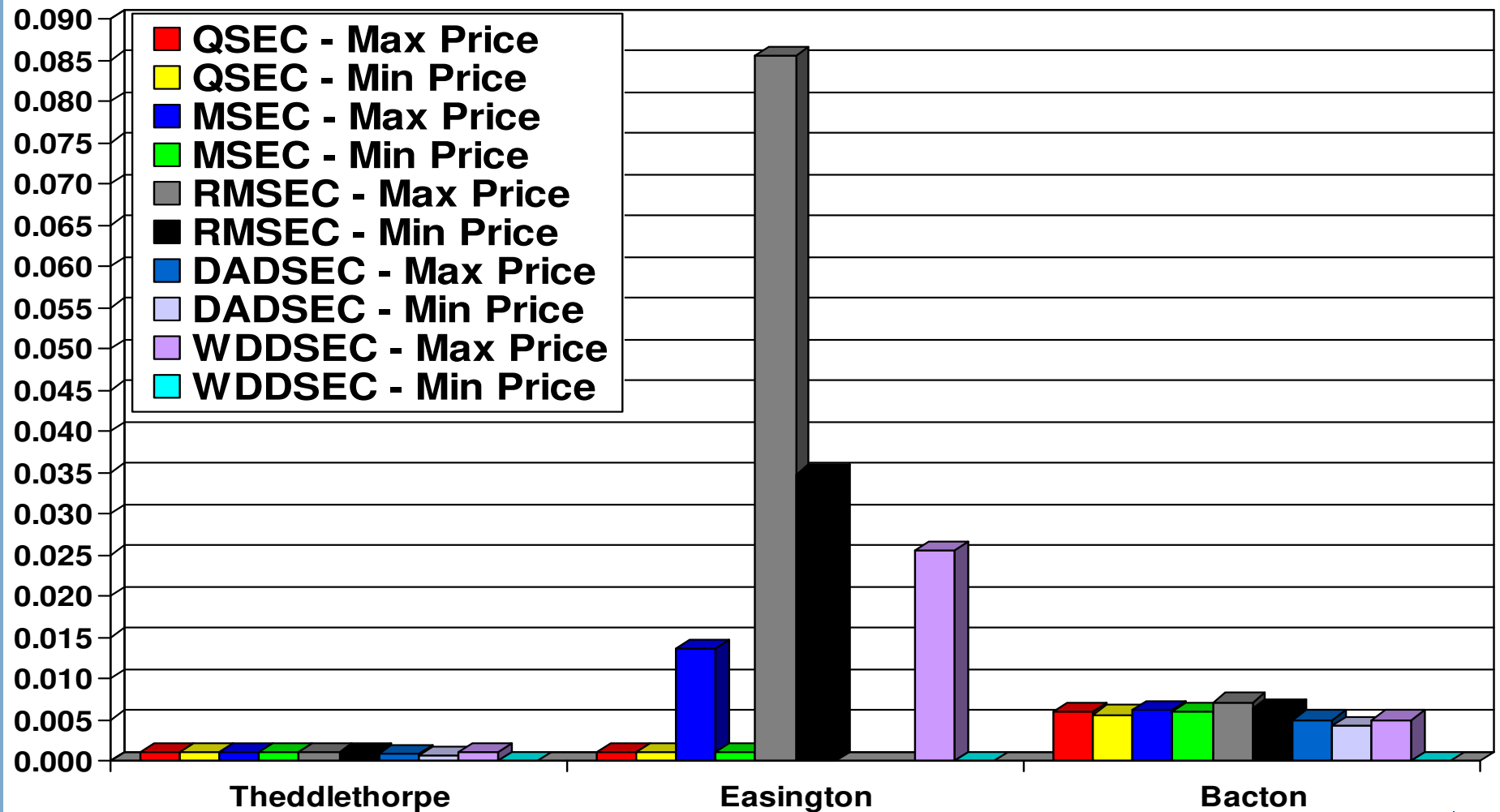


Performance of the Capacity Regime

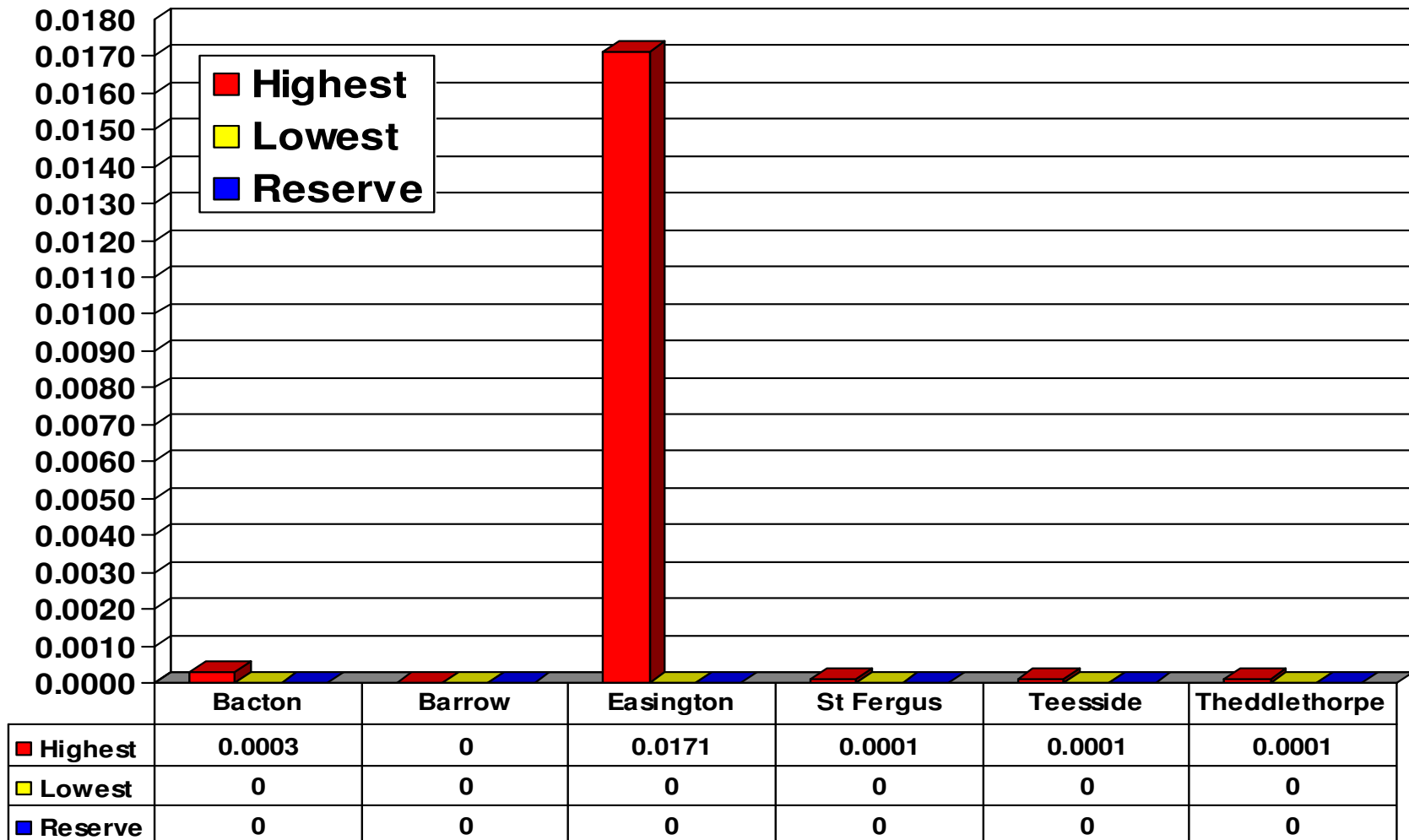
Capacity Auction Price Comparison for January 2007



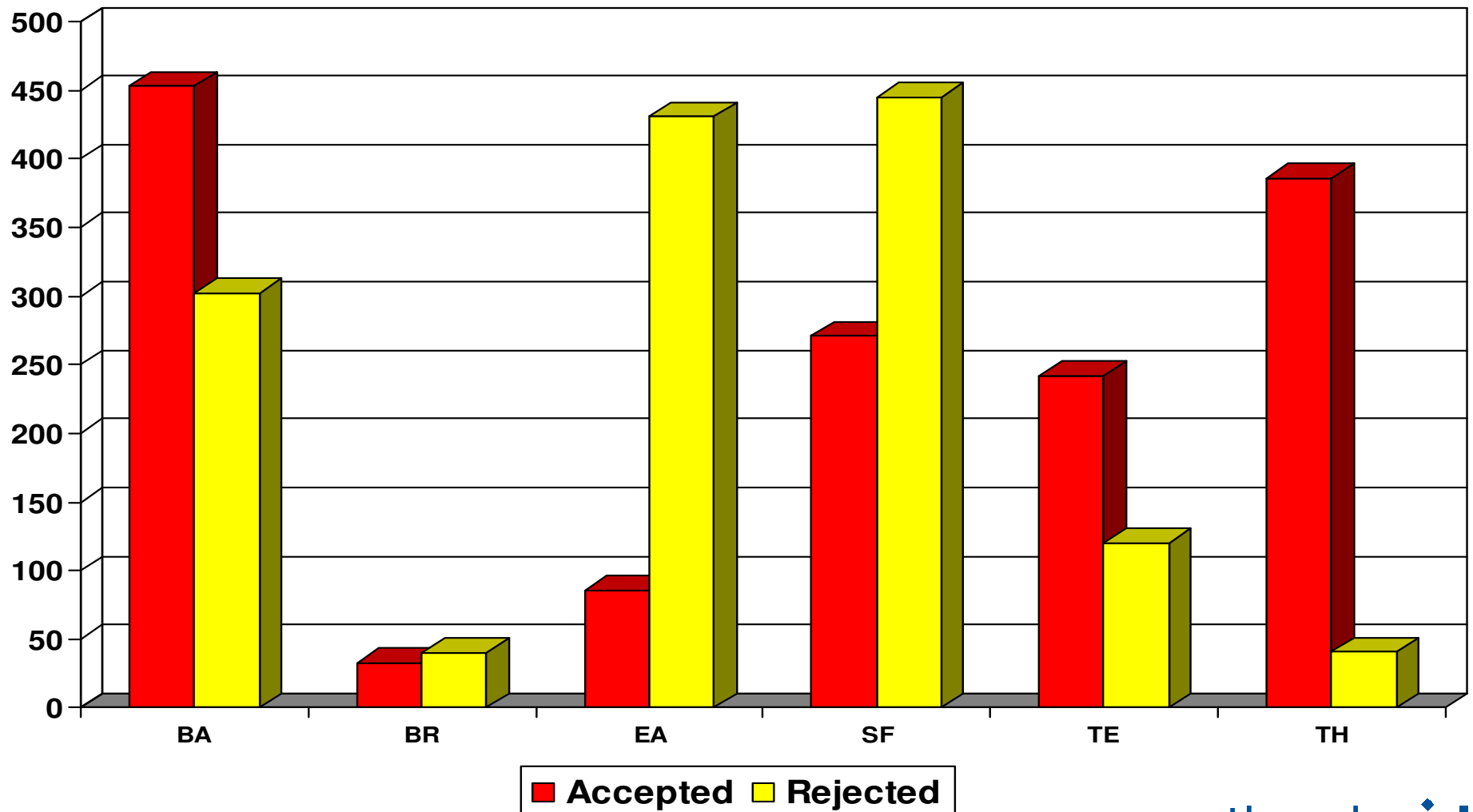
Capacity Auction Price Comparison for January 2007



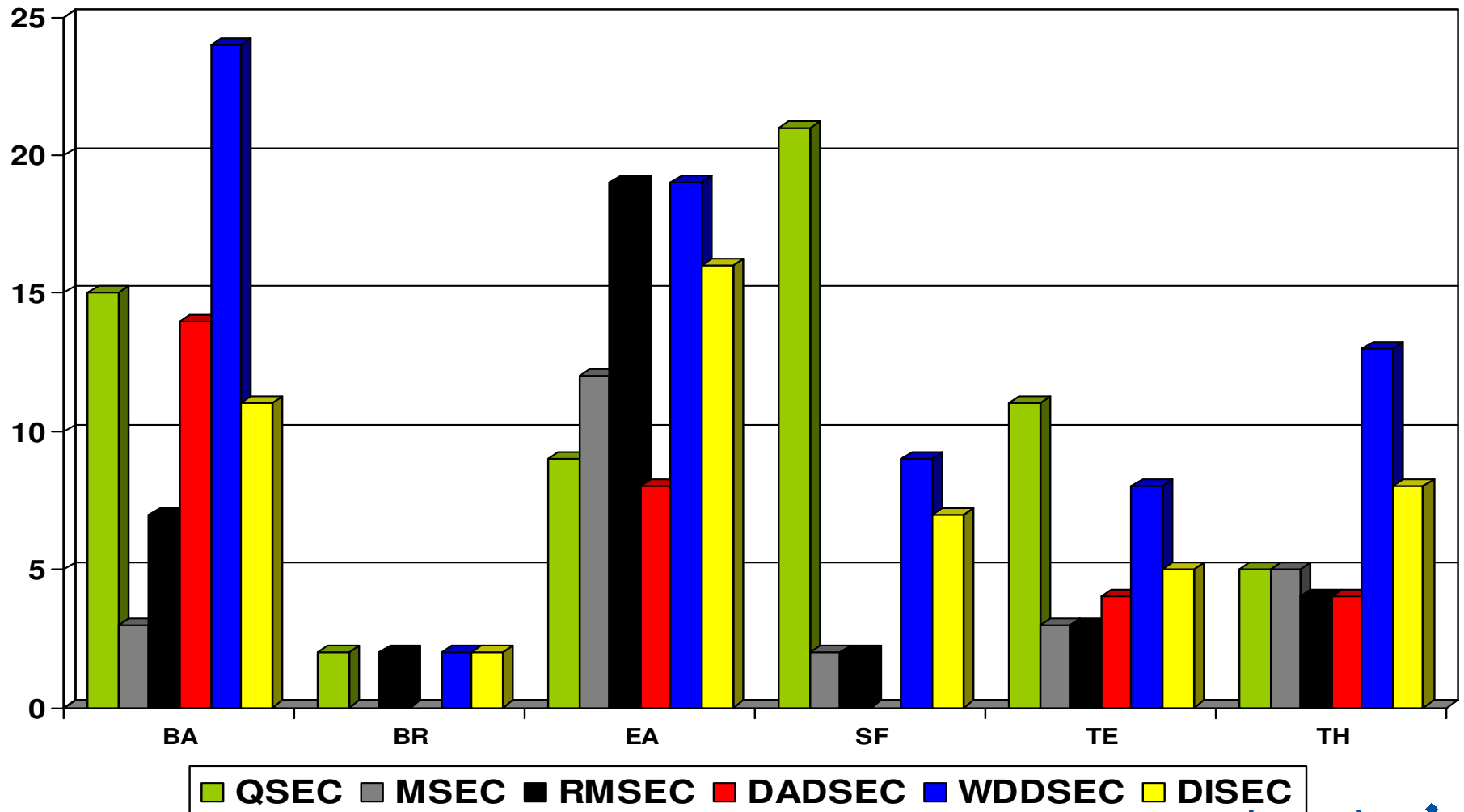
Daily Interruptible Entry Capacity Prices For January 2007



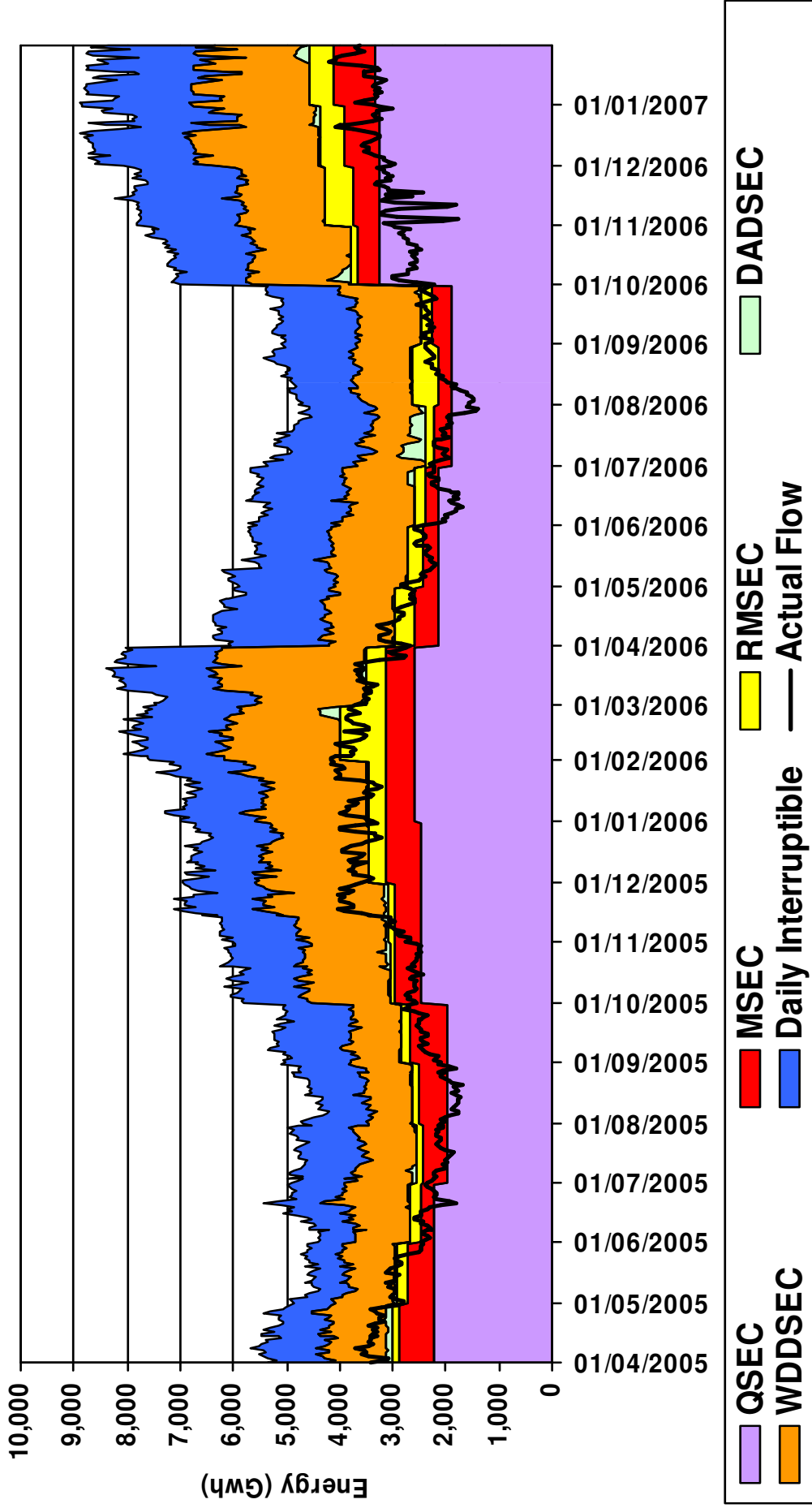
Accepted/rejected Capacity bids for January 2007



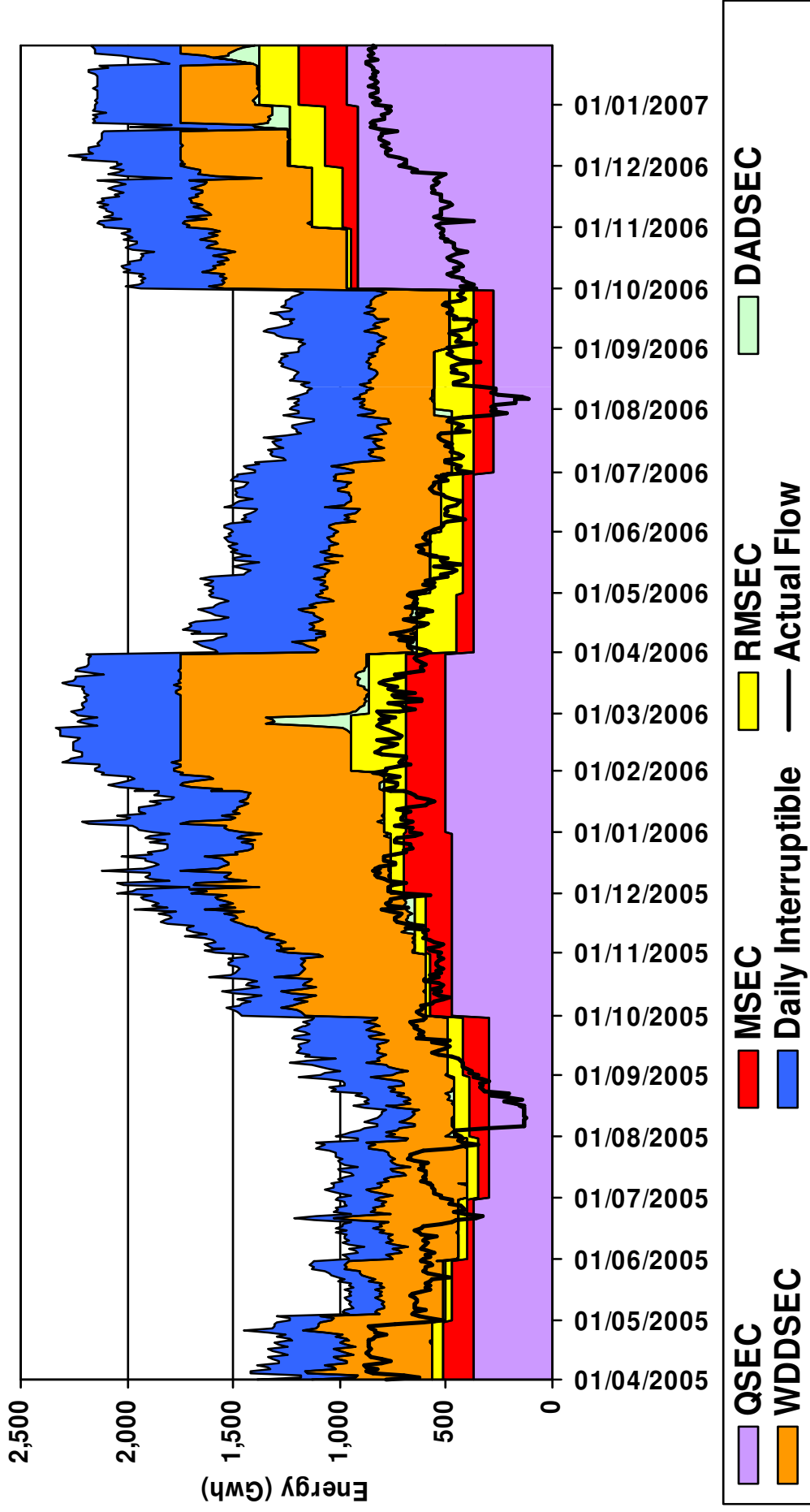
Capacity Auctions: Number of Shippers Bidding for January 2007



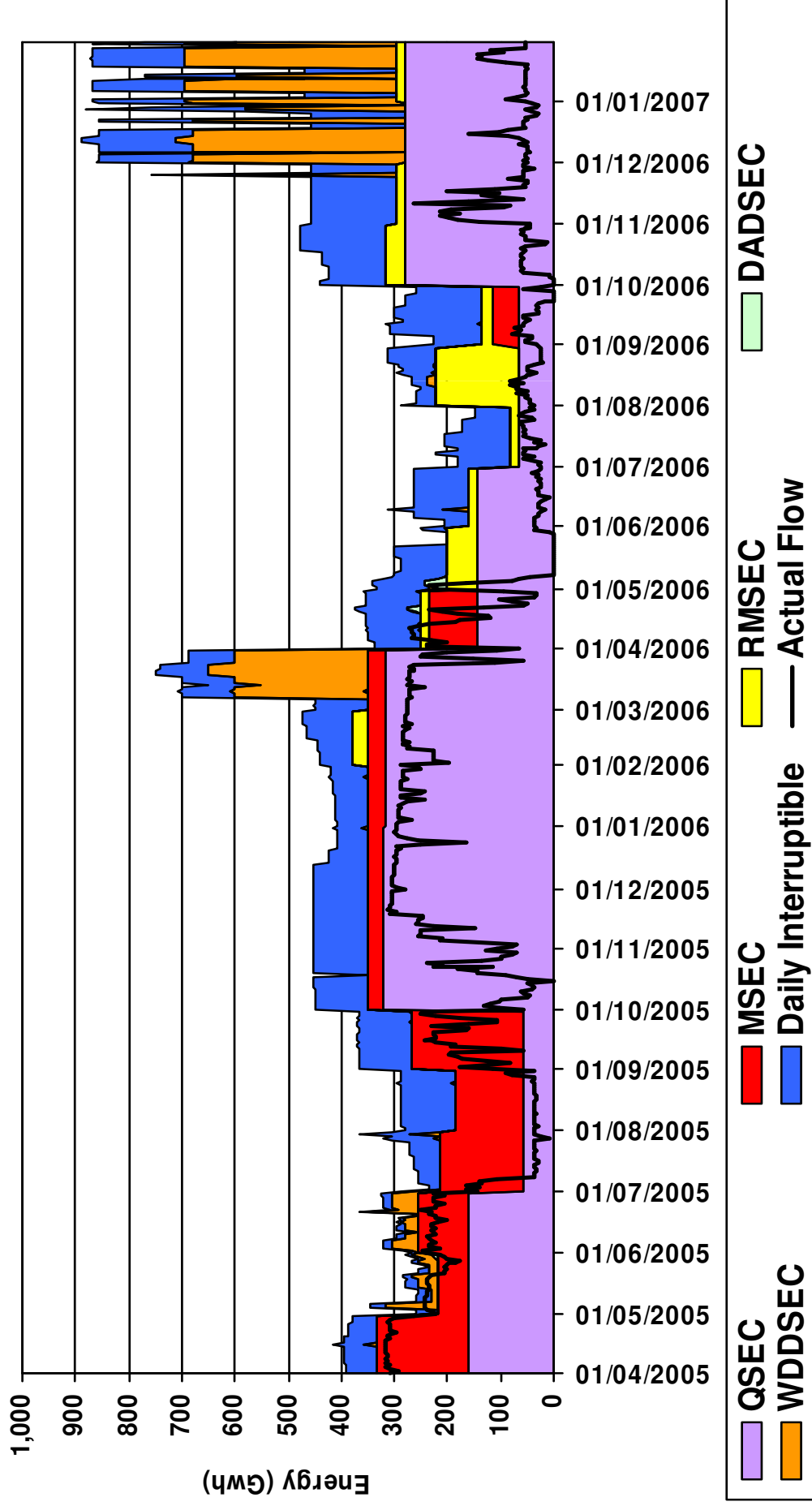
Capacity Sold Vs Actual Flows (for the 6 Major ASEP's)



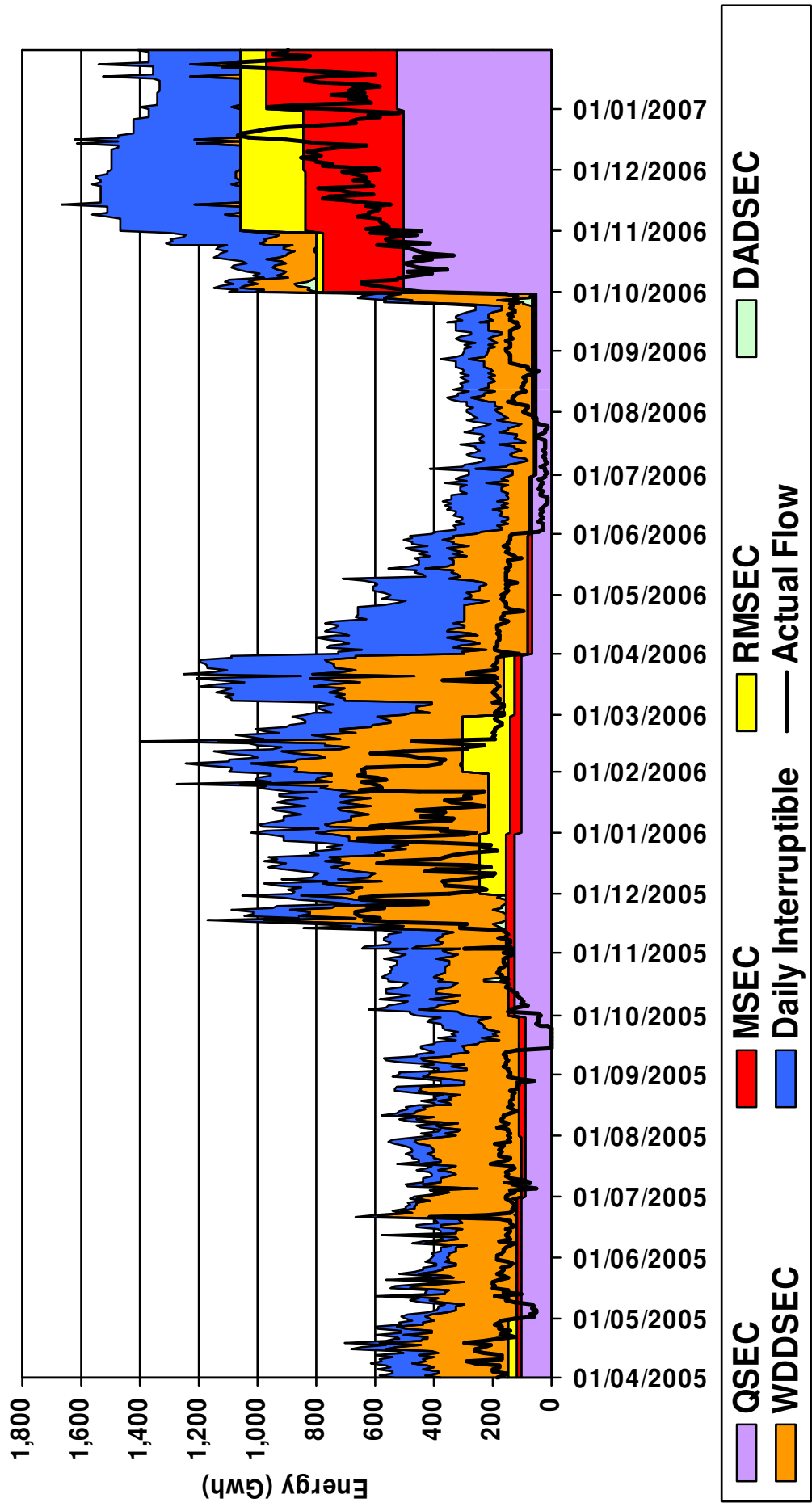
Bacton – Capacity Sold Vs Actual Flows



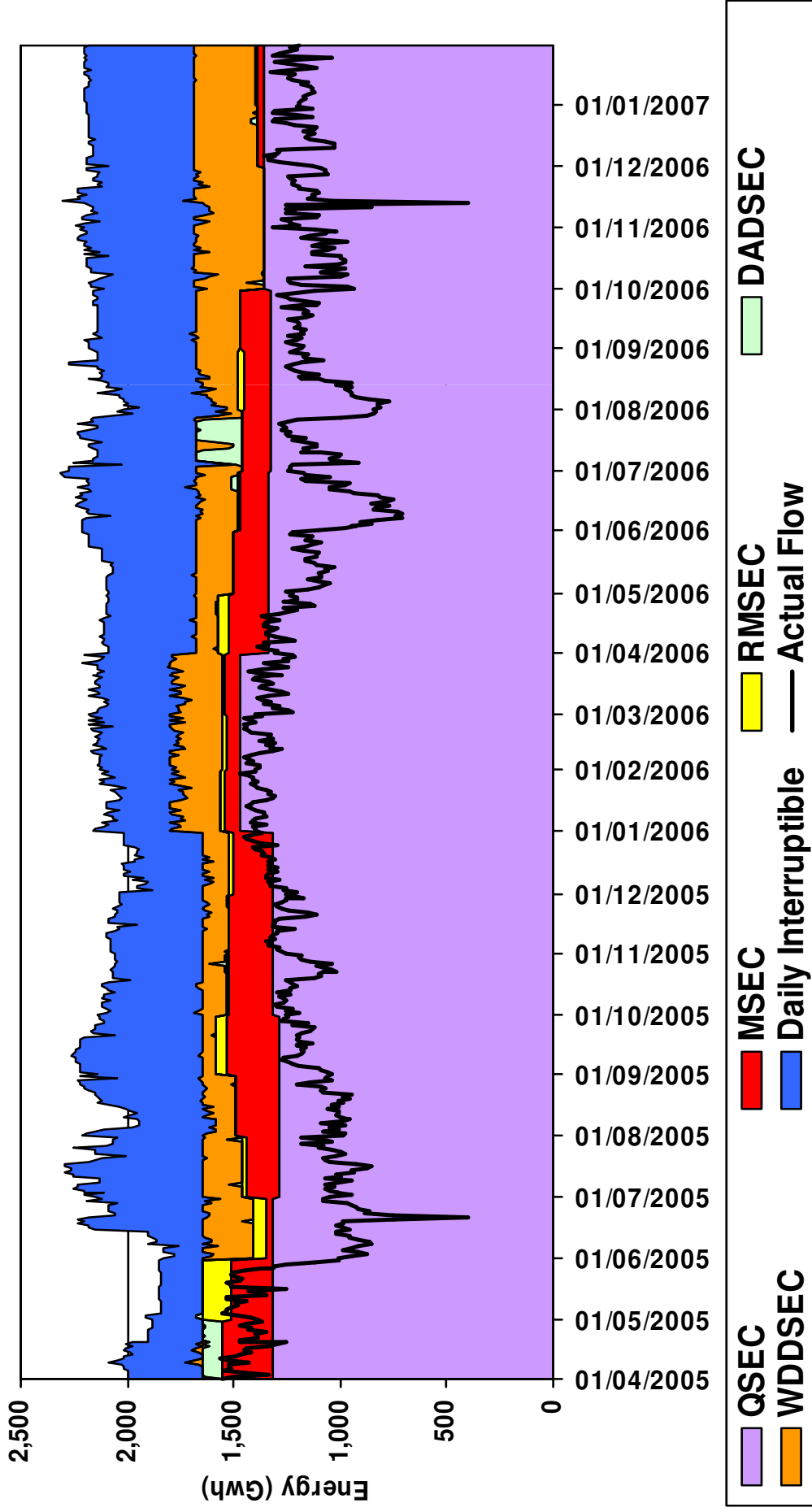
Barrow – Capacity Sold Vs Actual Flows



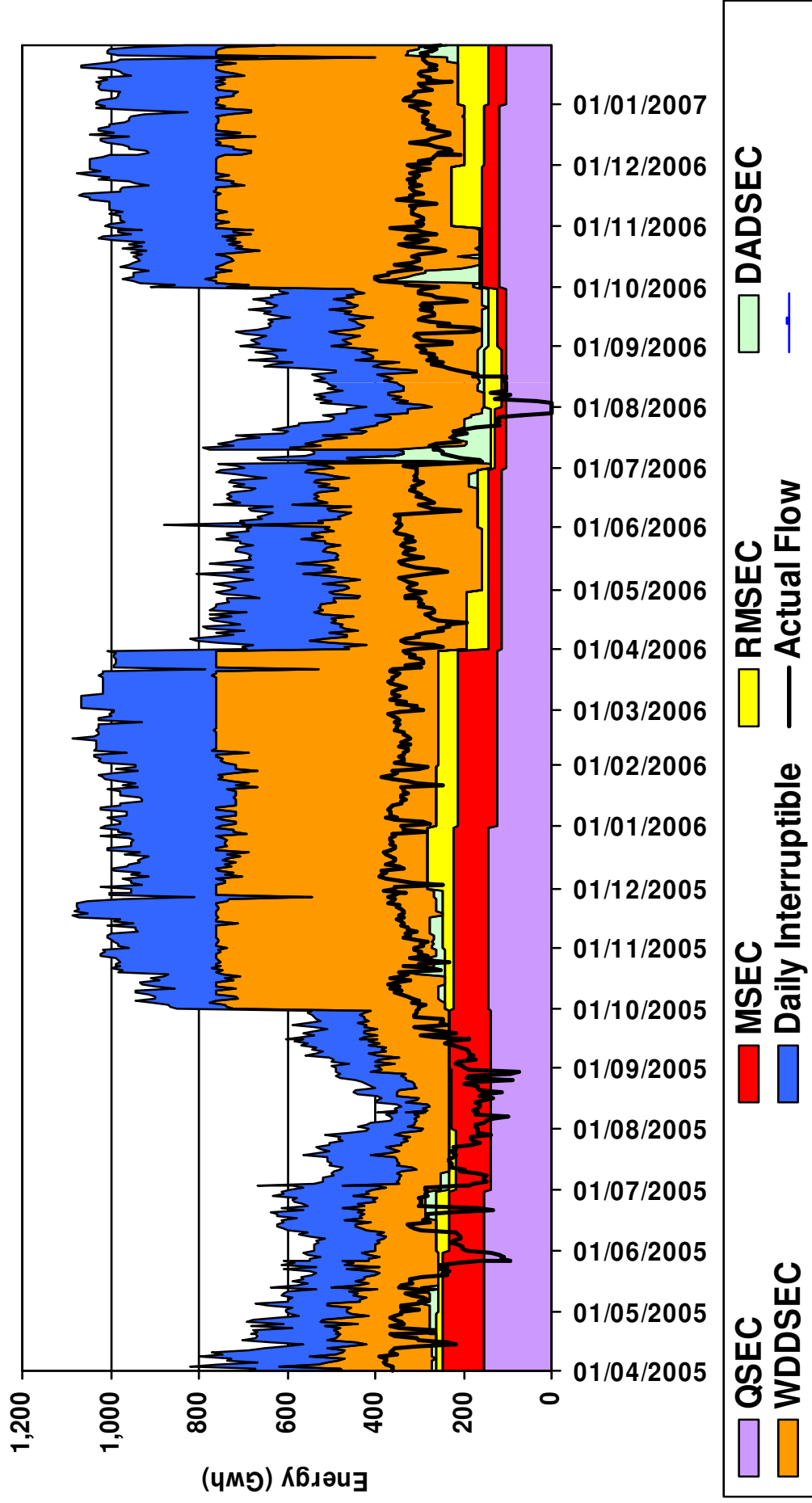
Easington – Capacity Sold Vs Actual Flows



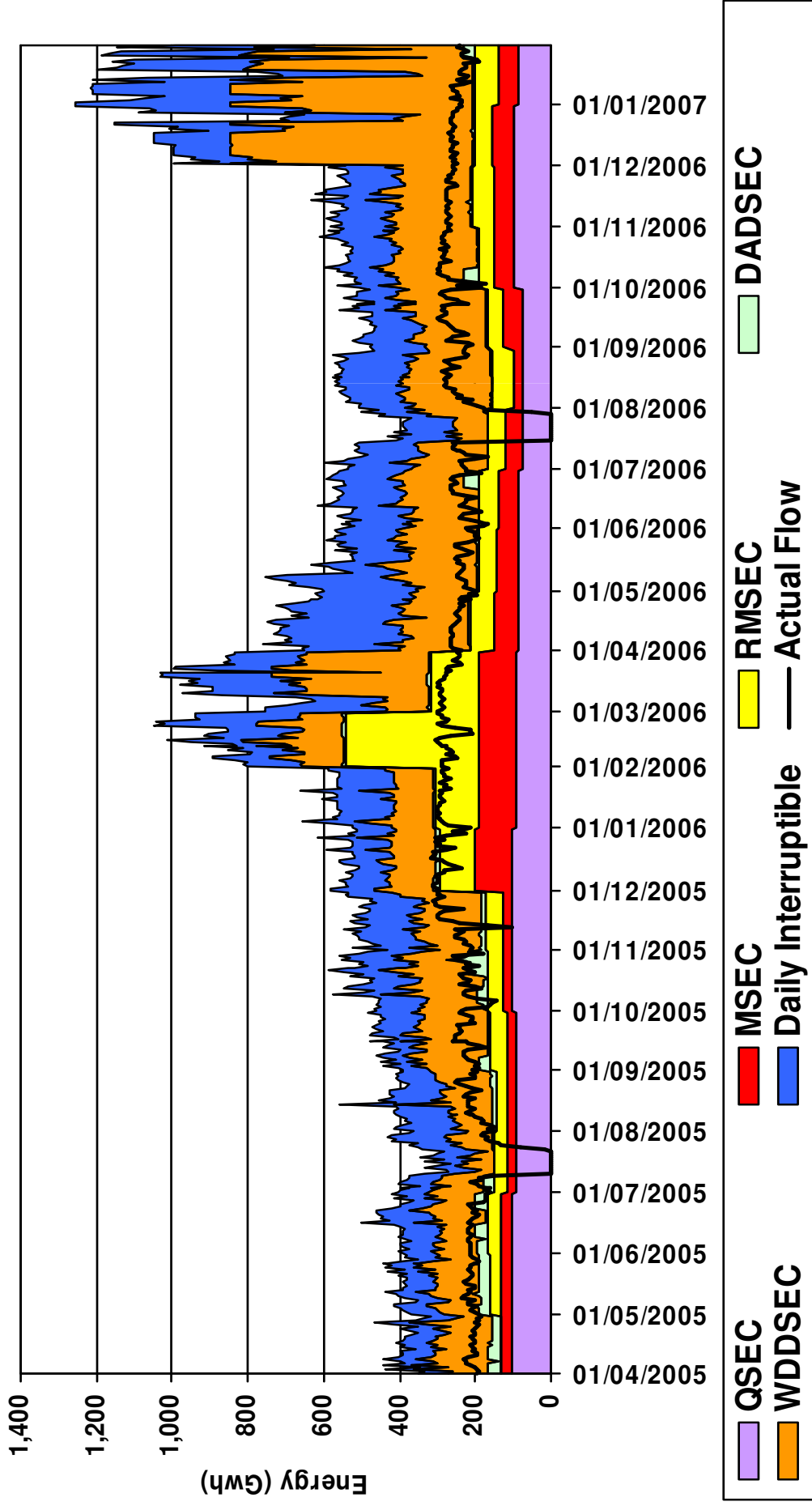
St Fergus – Capacity Sold Vs Actual Flows



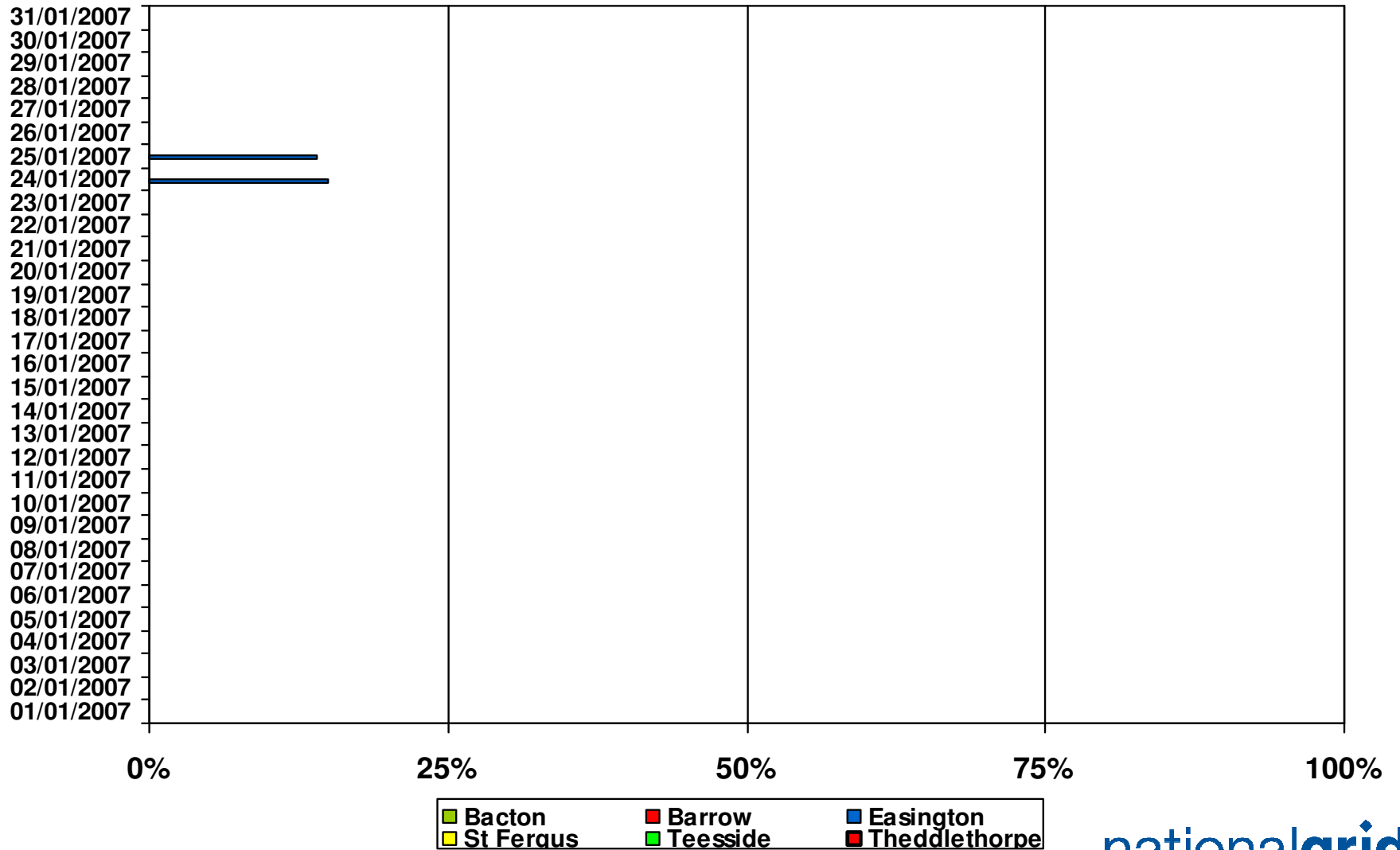
Teesside – Capacity Sold Vs Actual Flows



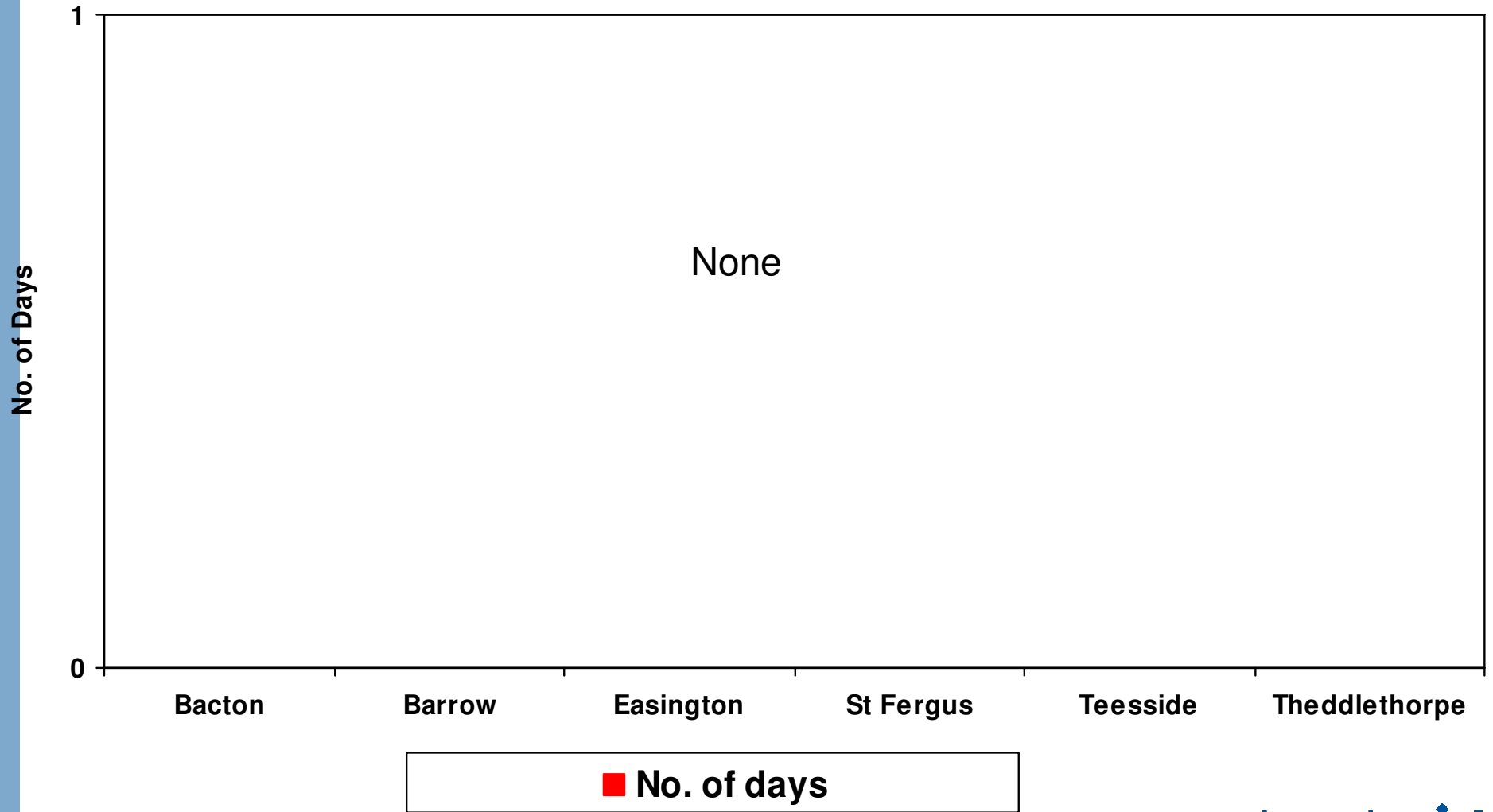
Theddlethorpe – Capacity Sold Vs Actual Flows



Capacity Scale Back for January 2007



Capacity Buy Back Days for January 2007



Capacity Neutrality – Revenues From DSEC & DAI : 01/04/06 – 31/01/07

ASEP	Revenue
St Fergus	£332,634.61
Teesside	£20,297.29
Barrow	£0.00
Theddlethorpe	£8,390.61
Easington	£186,180.54
Bacton	£15,645.04
Other	£2,352.32
TOTAL	£565,500.40

Capacity Neutrality – Prompt Buy Backs :

01/04/06 – 31/01/07

ASEP	Cost	No.of days	Volume (kWh)
St Fergus	£27,432,636.69	6	2,396,018,388
Teesside	£639,061.99	2	233,550,634
Barrow	£0	0	0
Theddlethorpe	£0	0	0
Easington	£0	0	0
Bacton	£0	0	0
TOTAL	£28,071,698.68	8	2,629,569,022

Capacity Neutrality – Revenues From Overruns

Month	Revenue
April 2006	£22,401.60
May 2006	£29,706.27
June 2006	£87,626.98
July 2006	£326,378.79
August 2006	£42,459.89
September 2006	£35,263.33
October 2006	£27,165.30
November 2006	£67,899.32
December 2006	£205,209.60
January 2007	£109,226.83
Total	£953,337.91

Capacity Neutrality – Capacity Management Agreement

Month	Revenue
April 2006	£0.00
May 2006	£0.00
June 2006	£0.00
July 2006	£0.00
August 2006	£0.00
September 2006	£0.00
October 2006	£0.00
November 2006	£0.00
December 2006	£0.00
January 2007	£58,187.00
Total	£58,187.00

Capacity Neutrality – Net Cost/Revenue: 01/04/05 – 31/01/07

DSEC/DAI Revenue	-£565,500.40
Buy back costs	+£28,071,698.68
Capacity Management Agreement	+£58,187.00
Overrun Revenue	-£953,337.91
Net Revenue	+£26,611,047.37