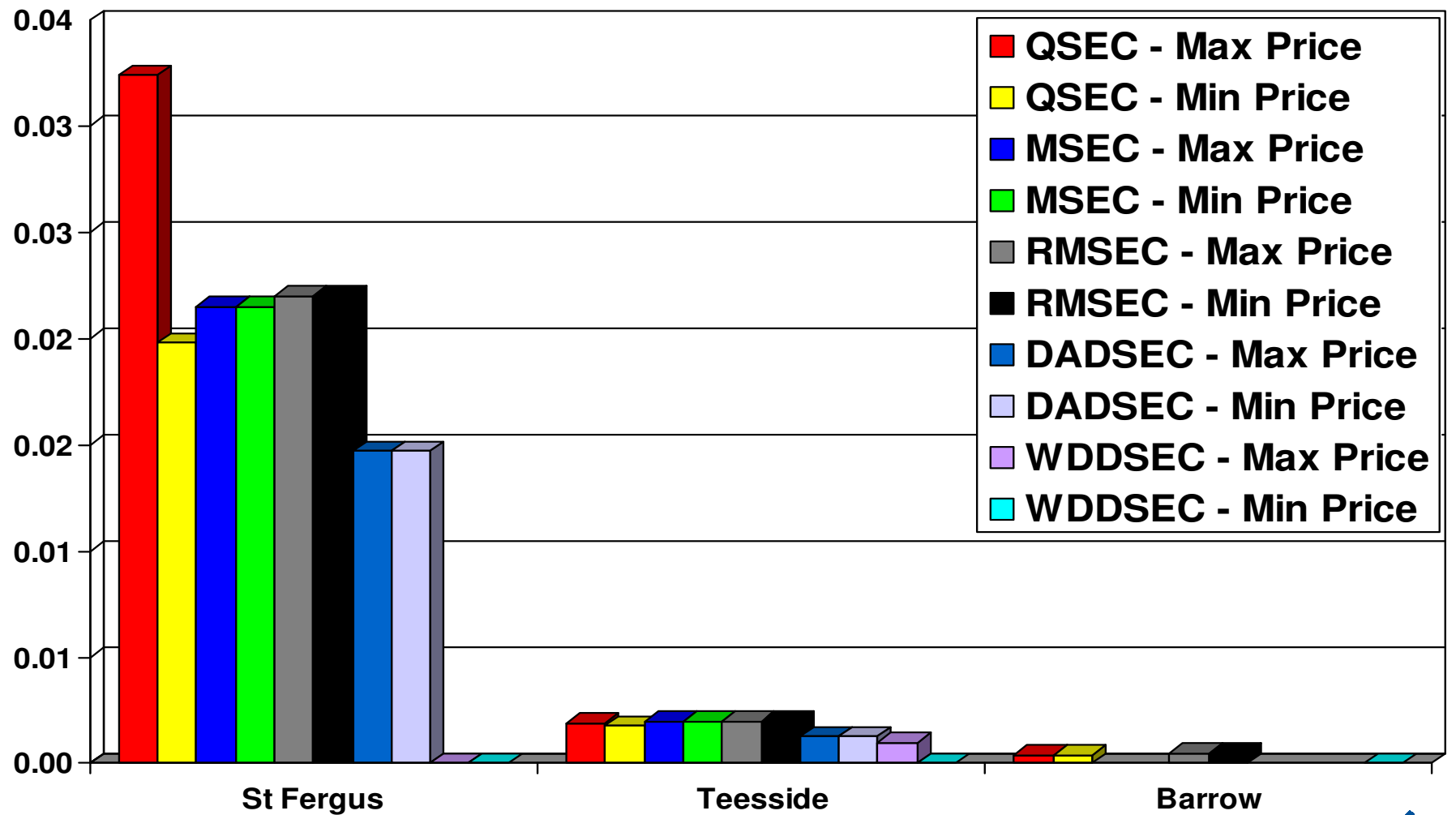
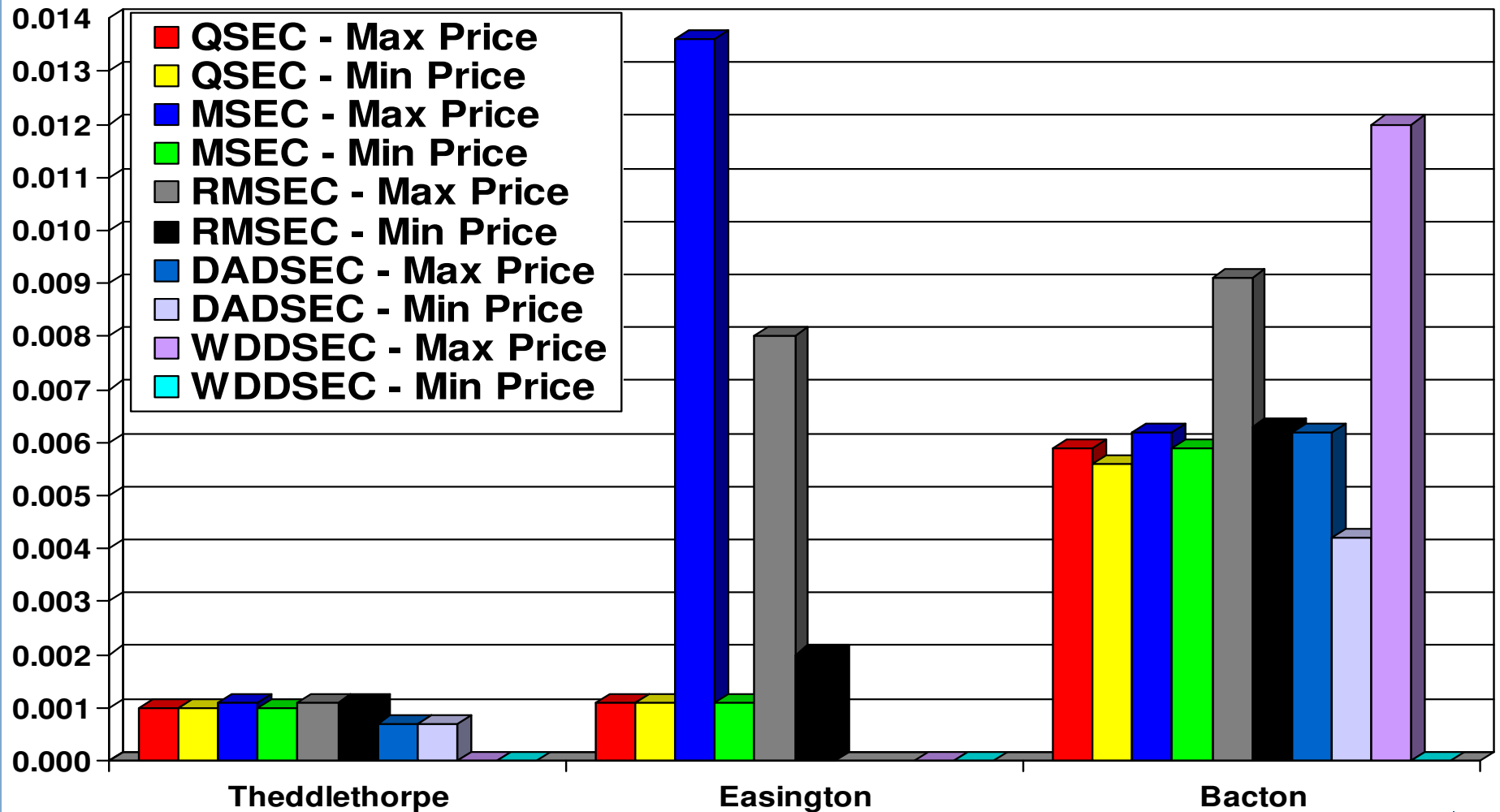


Performance of the Capacity Regime

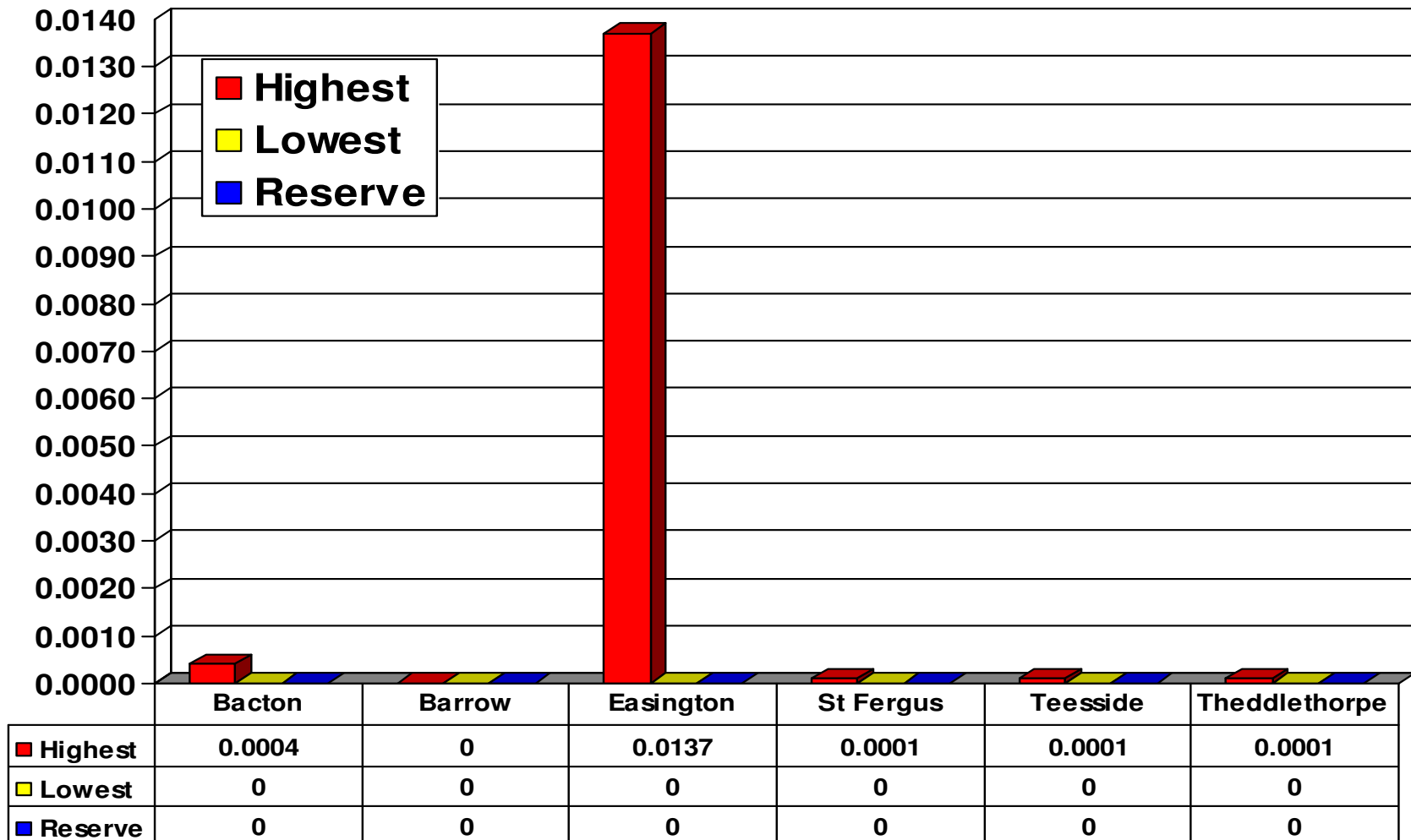
Capacity Auction Price Comparison for December 2006



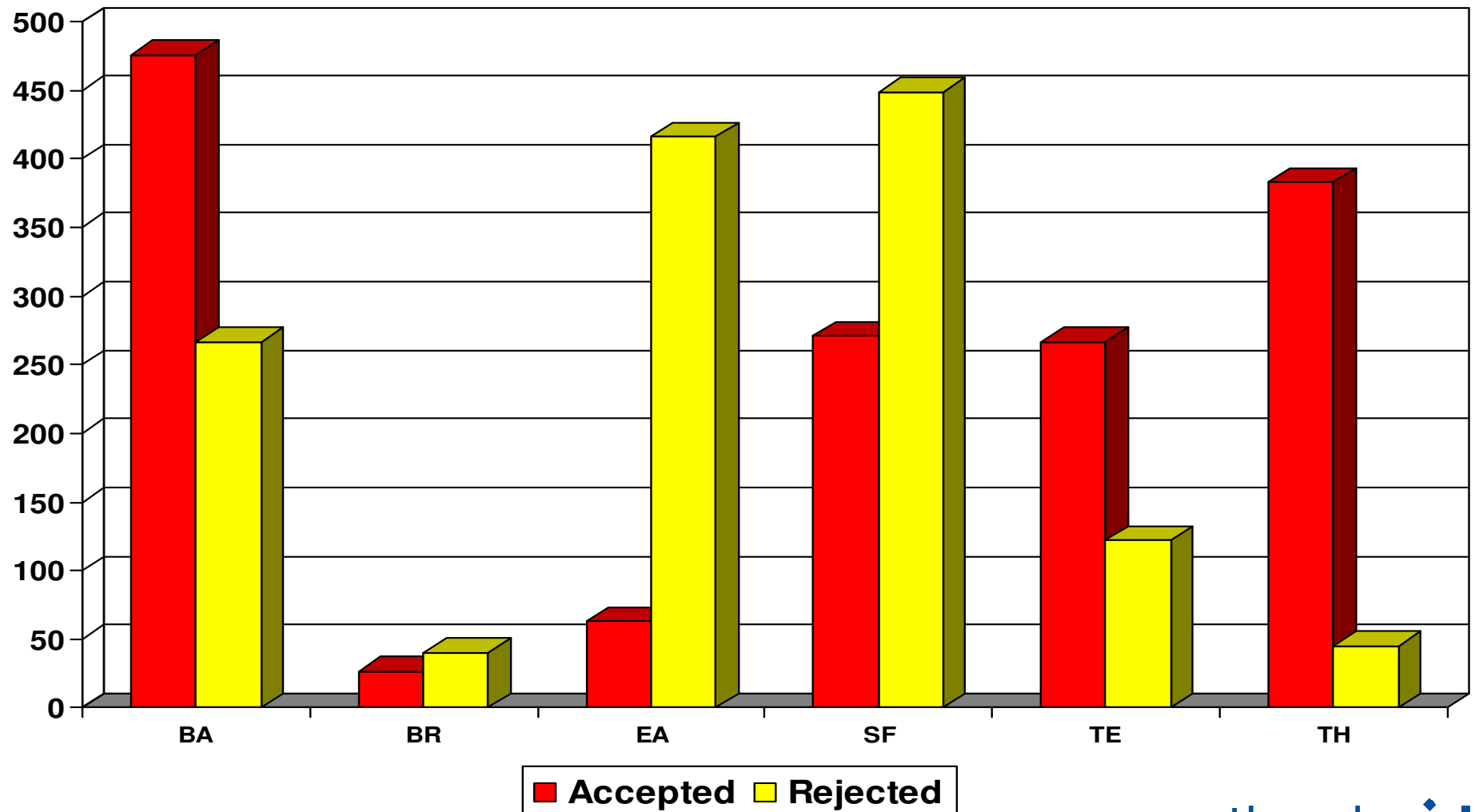
Capacity Auction Price Comparison for December 2006



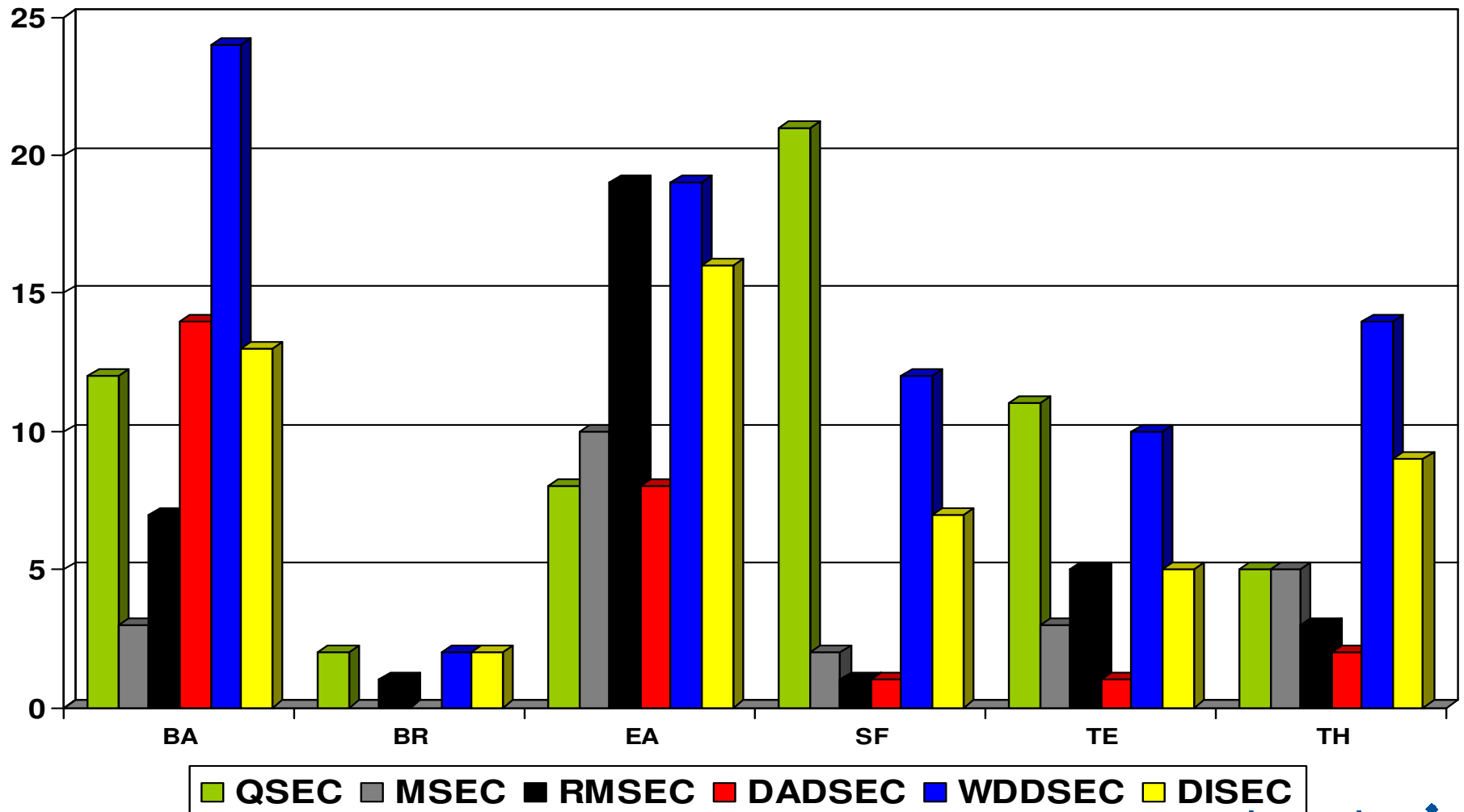
Daily Interruptible Entry Capacity Prices For December 2006



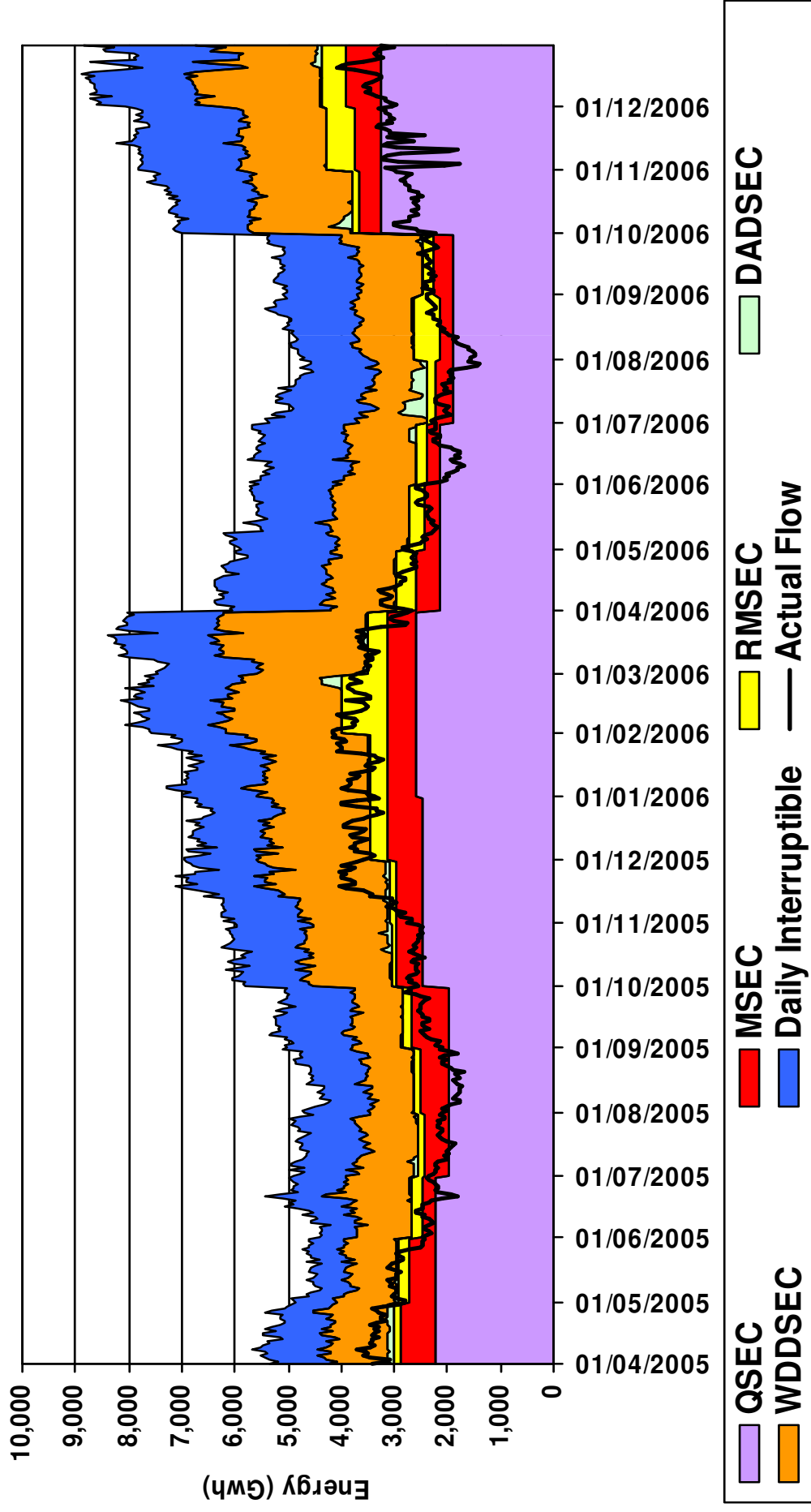
Accepted/rejected Capacity bids for December 2006



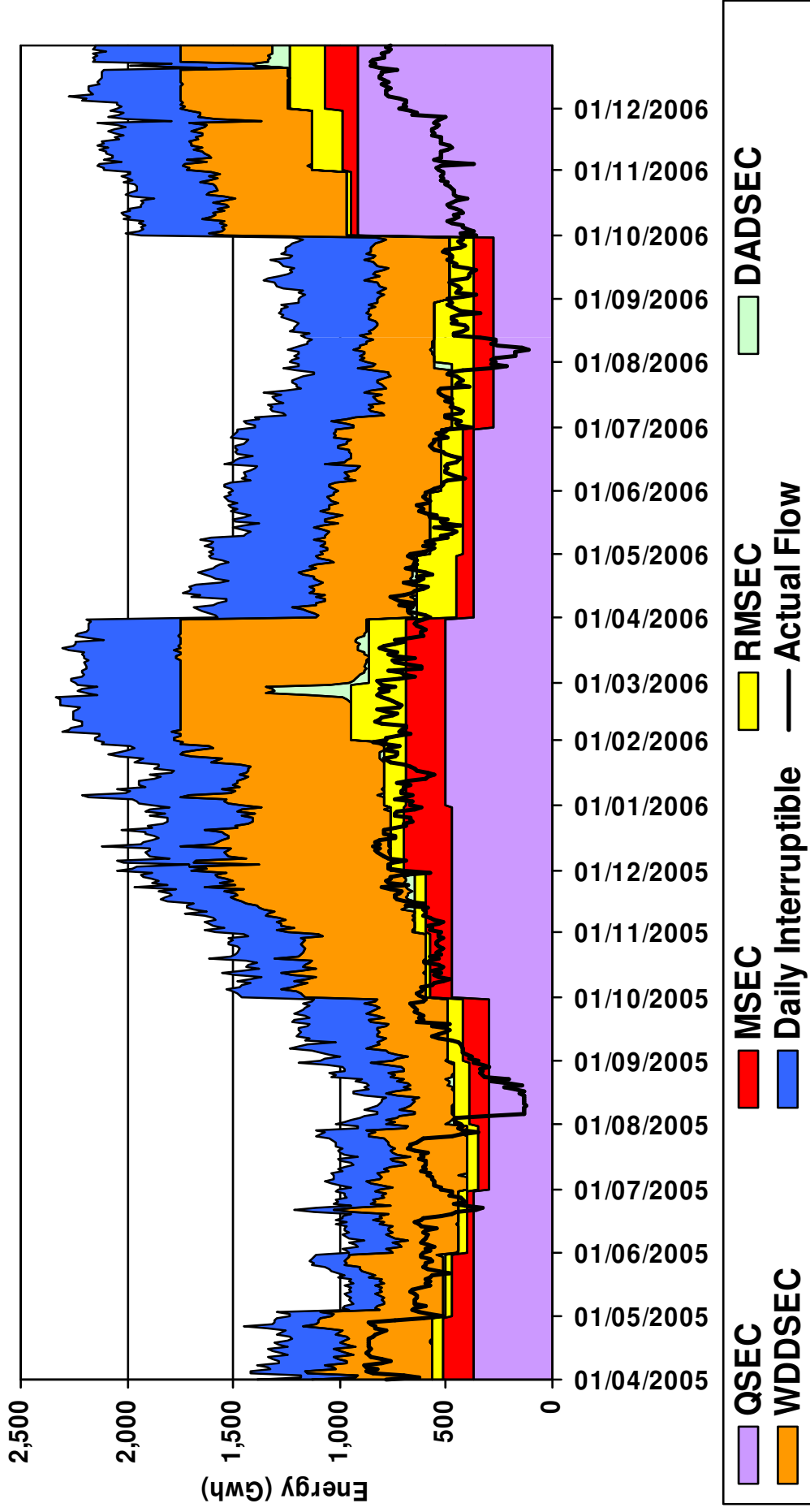
Capacity Auctions: Number of Shippers Bidding for December 2006



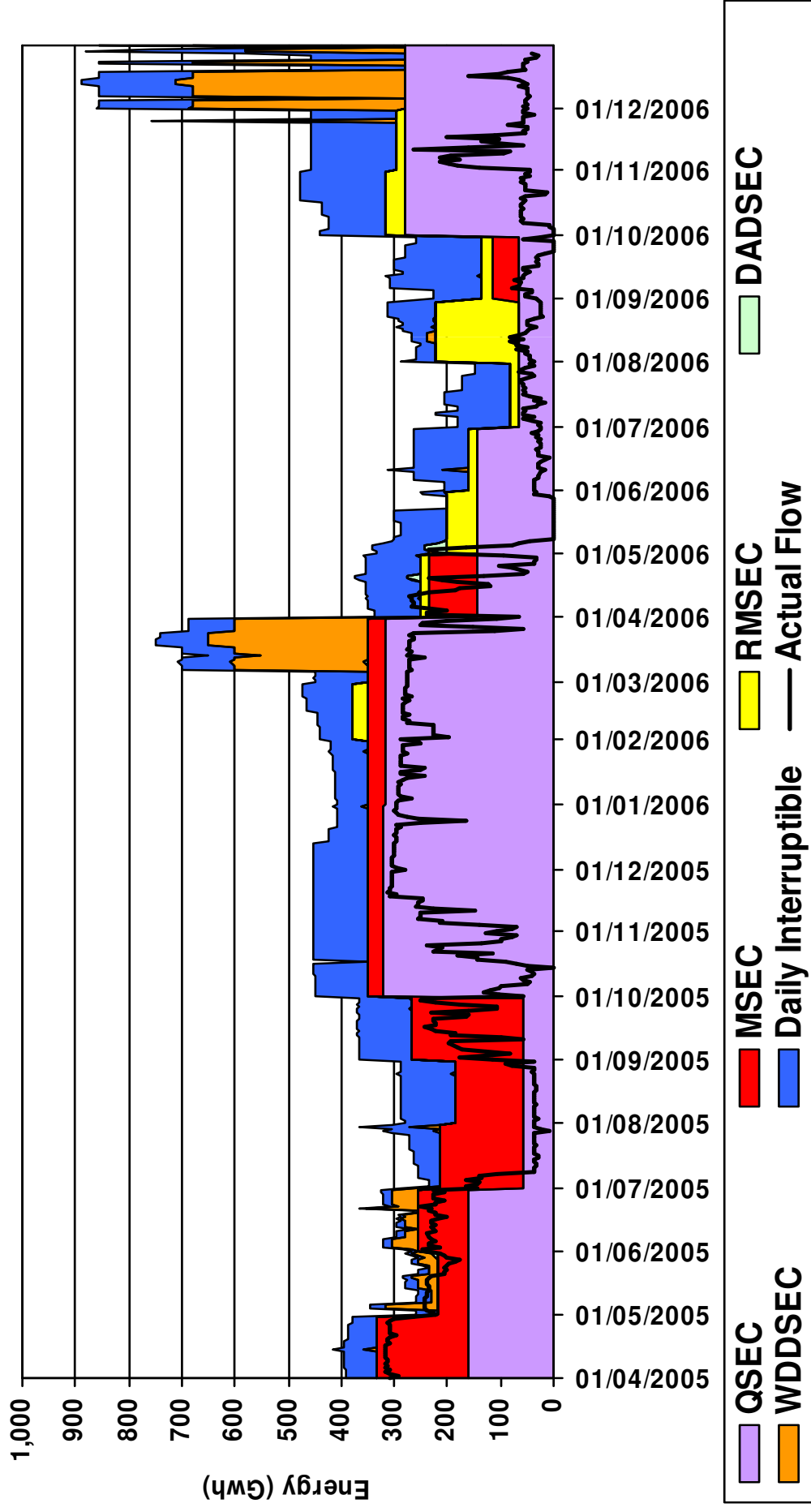
Capacity Sold Vs Actual Flows (for the 6 Major ASEP's)



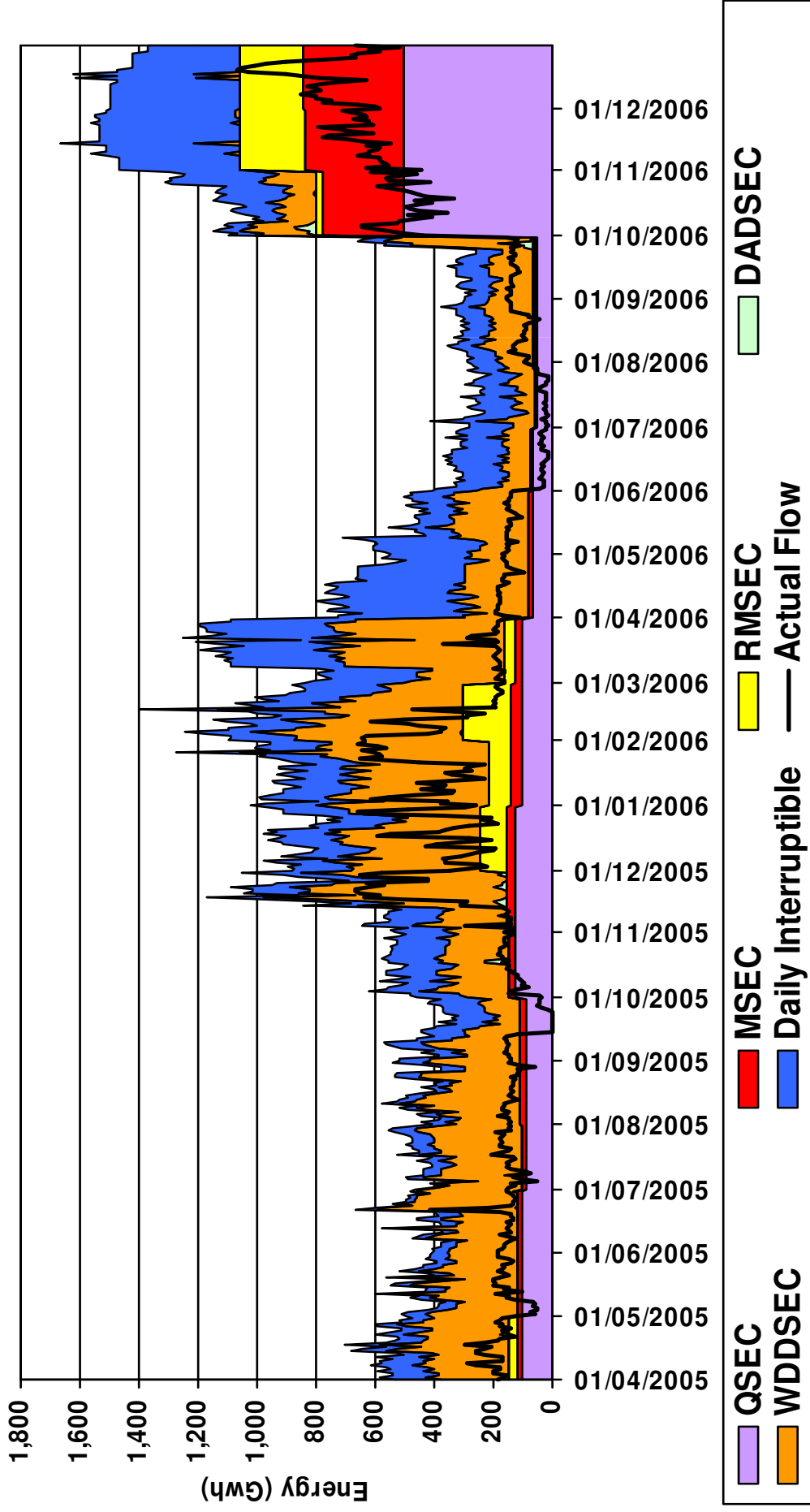
Bacton – Capacity Sold Vs Actual Flows



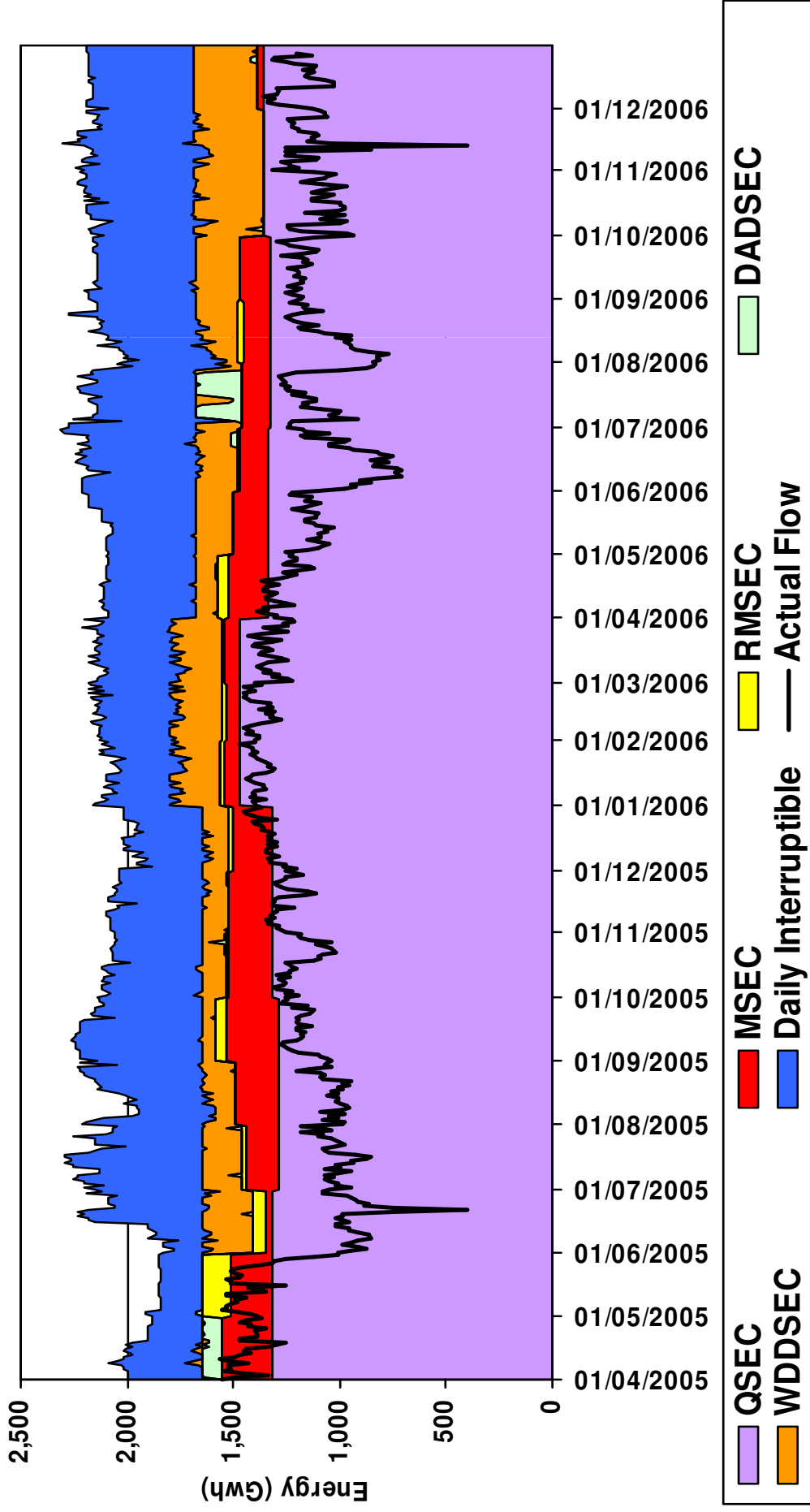
Barrow – Capacity Sold Vs Actual Flows



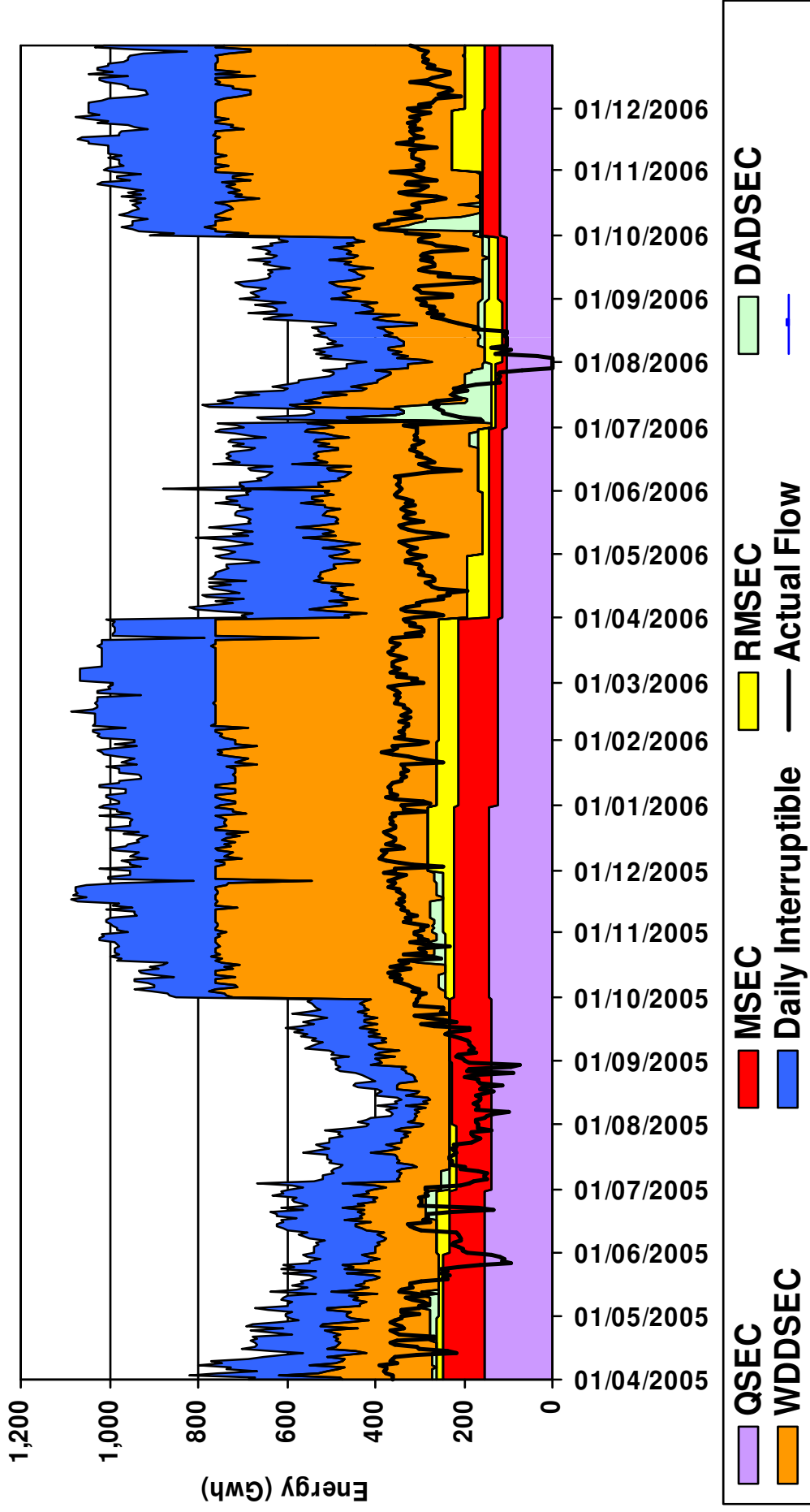
Easington – Capacity Sold Vs Actual Flows



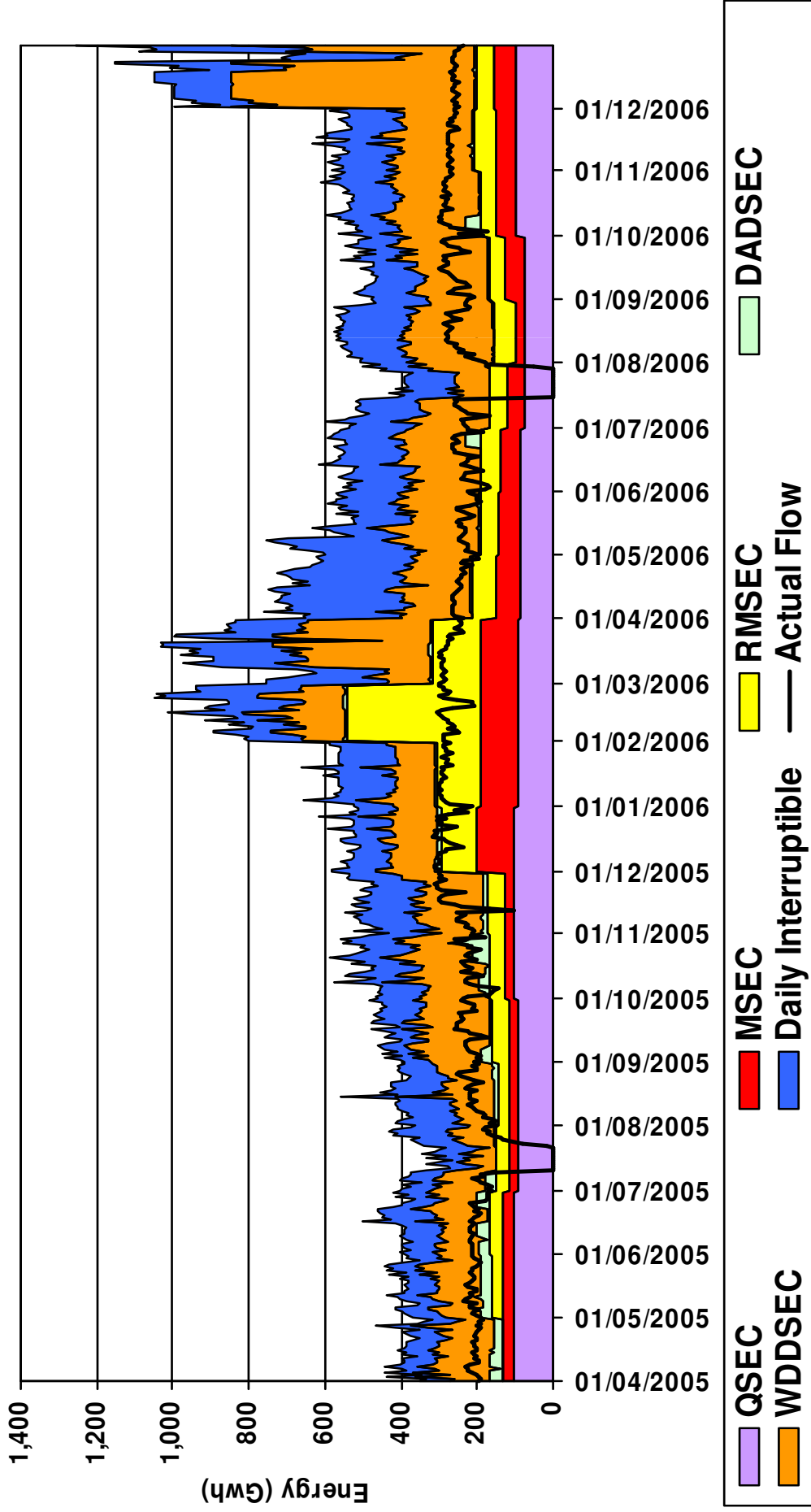
St Fergus – Capacity Sold Vs Actual Flows



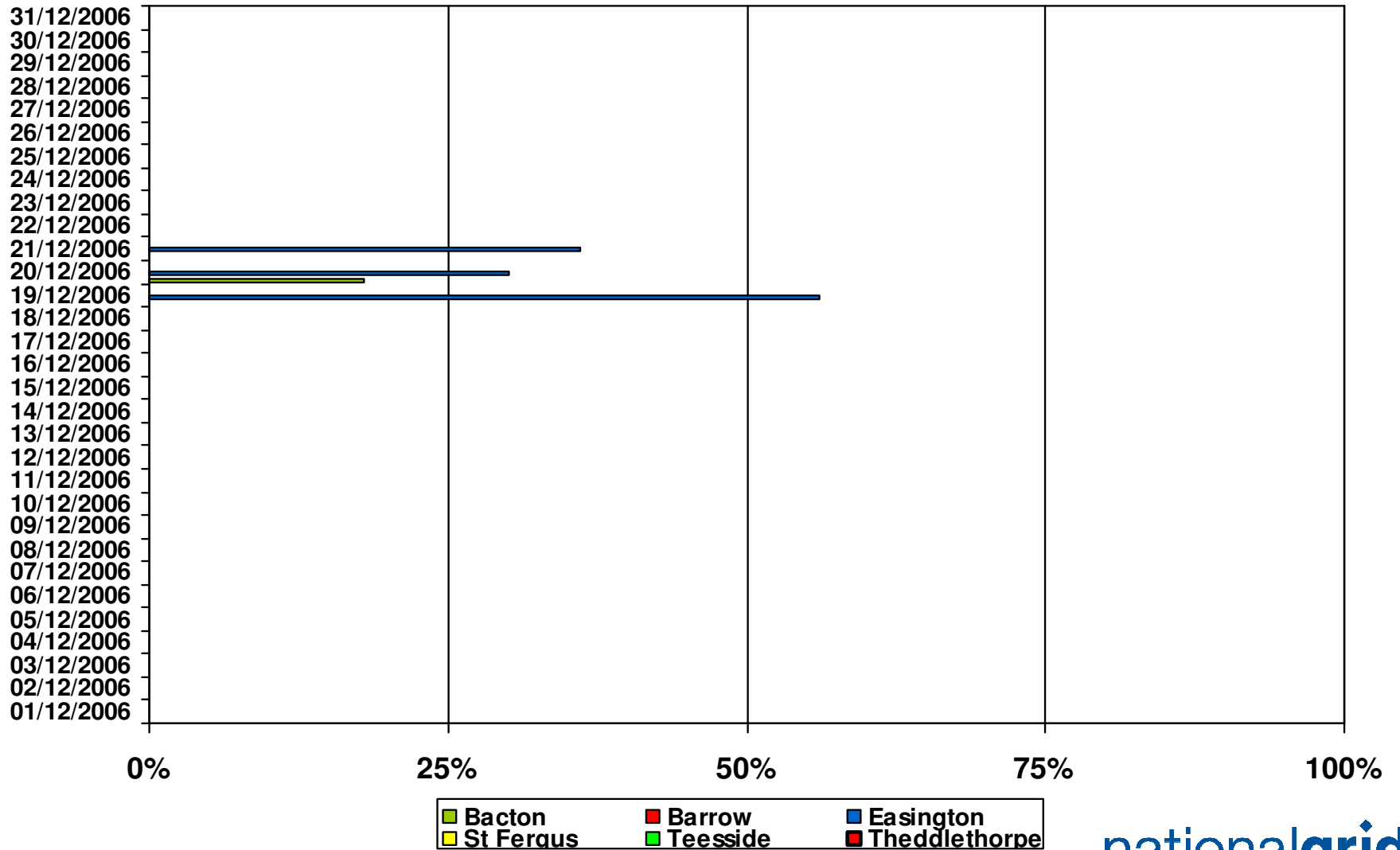
Teesside – Capacity Sold Vs Actual Flows



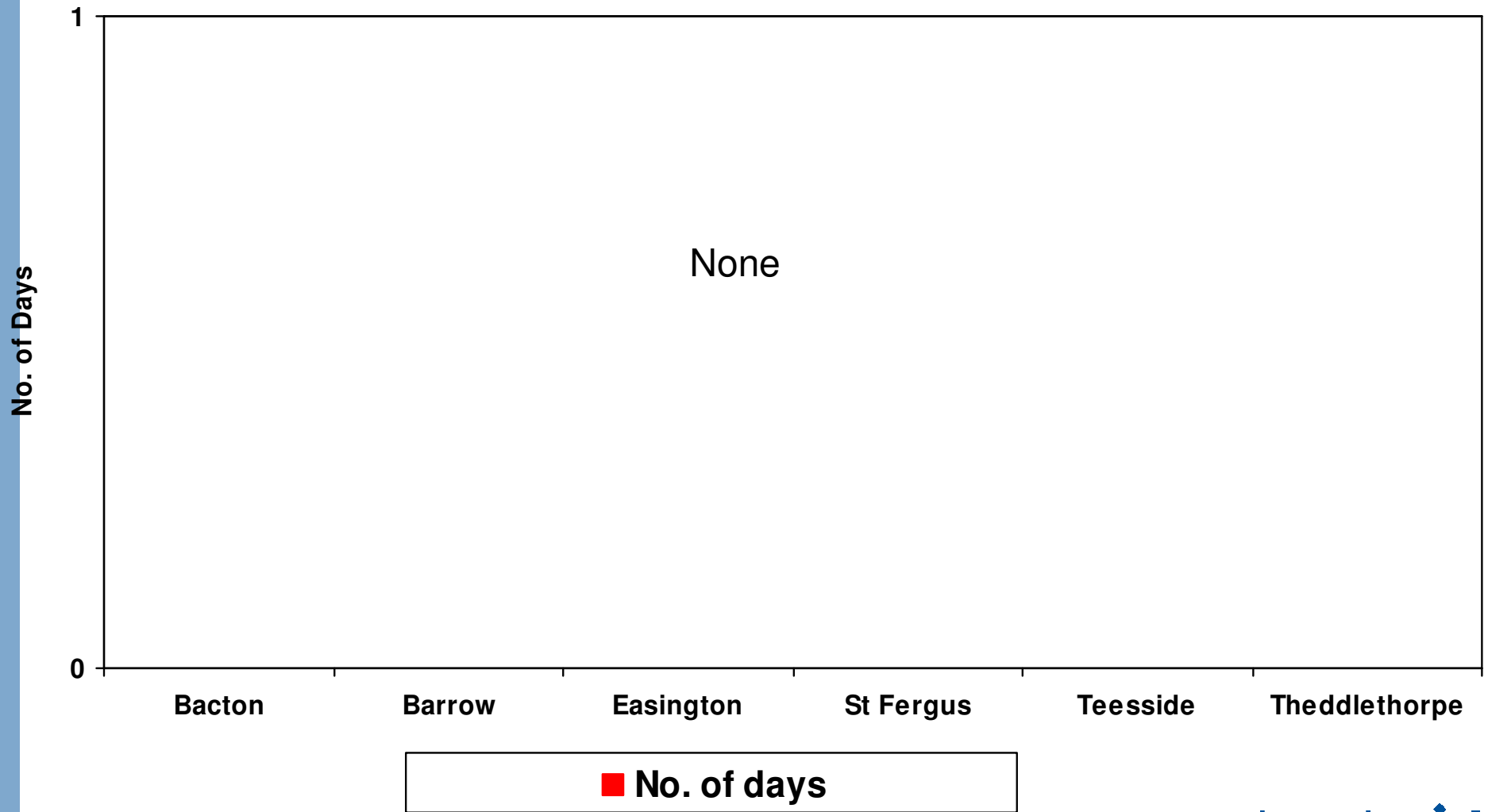
Theddlethorpe – Capacity Sold Vs Actual Flows



Capacity Scale Back for December 2006



Capacity Buy Back Days for December 2006



Capacity Neutrality – Revenues From DSEC & DAI : 01/04/06 – 31/12/06

ASEP	Revenue
St Fergus	£252,973.42
Teesside	£19,904.64
Barrow	£0.00
Theddlethorpe	£7,390.29
Easington	£87,250.87
Bacton	£12,551.45
Other	£2,021.42
TOTAL	£382,092.08

Capacity Neutrality – Prompt Buy Backs :

01/04/06 – 31/12/06

ASEP	Cost	No.of days	Volume (kWh)
St Fergus	£27,432,636.69	6	2,396,018,388
Teesside	£639,061.99	2	233,550,634
Barrow	£0	0	0
Theddlethorpe	£0	0	0
Easington	£0	0	0
Bacton	£0	0	0
TOTAL	£28,071,698.68	8	2,629,569,022

Capacity Neutrality – Revenues From Overruns

Month	Revenue
April 2006	£22,401.60
May 2006	£29,706.27
June 2006	£87,626.98
July 2006	£326,378.79
August 2006	£42,459.89
September 2006	£35,263.33
October 2006	£27,165.30
November 2006	£67,899.32
December 2006	£205,209.60
Total	£844,111.08

Capacity Neutrality – Capacity Management Agreement

Month	Revenue
April 2006	£0.00
May 2006	£0.00
June 2006	£0.00
July 2006	£0.00
August 2006	£0.00
September 2006	£0.00
October 2006	£0.00
November 2006	£0.00
December 2006	£0.00
Total	£0.00

Capacity Neutrality – Net Cost/Revenue: 01/04/05 – 31/12/06

DSEC/DAI Revenue	-£382,092.08
Buy back costs	+£28,071,698.68
Capacity Management Agreement	+£0.00
Overrun Revenue	-£844,111.08
Net Revenue	+£26,845,495.52